



# PARKS AND RECREATION FEES

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
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## ISSUE BRIEF

The Division of Parks and Recreation has reorganized its fee structure this year. Instead of listing the fee for each park and activity separately, they now have a maximum fee they can charge by type of activity. This will allow each park manager to set reasonable fees for their park within the allowed limit and reduce them during slow times in order to attract more visitors.

	Old Fee	New Fee	Change	Quantity	Revenue
<i>All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.</i>					
<b>Application Fees</b>					
Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List	0.00	250.00	250.00	100	25,000
<b>Assessment and Assignment Fees</b>					
Contract Assignment	0.00	20.00	20.00	100	2,000
Fee collection, return checks, and duplicate document	0.00	30.00	30.00	100	3,000
Staff or researcher time per hour	0.00	50.00	50.00	100	5,000
Equipment and building rental per hour	0.00	100.00	100.00	100	10,000
Photo copy each	0.00	1.00	1.00	50	50
<b>Boating Fees</b>					
<b>Boat Mooring</b>					
Day Use	0.00	6.00	6.00	10000	60,000
Boat Camping (2:00 pm)	0.00	20.00	20.00	1000	20,000
In/Off Season with or without Utilities (per foot)	0.00	7.00	7.00	2000	14,000
Watercraft Launch Fee	0.00	25.00	25.00	25	625
Boat storage	0.00	200.00	200.00	150	30,000
<b>Dry Storage</b>					
Boating Season, Overnight until 2:00 pm, Off-Season, Unsecured	0.00	75.00	75.00	250	18,750
Camping Extra Vehicle Fees	0.00	15.00	15.00	15000	225,000
Camping Fees	0.00	28.00	28.00	75000	2,100,000
<b>Entrance Fees</b>					
Bicycles & Pedestrians	0.00	20.00	20.00	100	2,000
Bicycles & Pedestrians, Annual Pass	0.00	24.00	24.00	50	1,200
<b>Motor Vehicles</b>					
Day Use Annual Pass	0.00	75.00	75.00	4000	300,000
Commercial Dealer Demo Pass	0.00	200.00	200.00	10	2,000
Commercial Groups - per person	0.00	3.00	3.00	5000	15,000
Commuter Annual Pass	0.00	10.00	10.00	100	1,000
Parking Fee	0.00	5.00	5.00	1000	5,000

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	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Causeway	0.00	2.00	2.00	50000	100,000
Entrance Fees	0.00	15.00	15.00	208000	3,120,000
Golf Course Fees					
School Teams, Tournament Fee (per player)	0.00	6.00	6.00	100	600
Gift Certificate Fee (per player)	0.00	6.00	6.00	95	570
Repository Fees					
Curation (per storage unit)	400.00	700.00	300.00	55	16,500
Annual Repository Agreement (per storage unit)	80.00	80.00	0.00	1061	0
Annual Agreement Fee	50.00	50.00	00.00	30	0

Parks' fee restructuring is intended to be revenue neutral for FY 2014. The only fee increase is in the Curation fee, which is anticipated to generate additional \$16,500 in FY 2014.