



Utah State Legislature

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***REVISED* AGENDA**

TO: Members of the Social Services Appropriations Subcommittee

FROM: Sen. Allen M. Christensen, Chair
Rep. Ronda Rudd Menlove, Chair
Rep. Daniel McCay, House Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, February 12, 2013
TIME: 8:00 a.m.
PLACE: Room 30, House Building

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1. 8:00 a.m. Call to Order/Approval of Minutes
 2. 8:05 a.m. Public Input on topics on agenda – Must contact Debbie Benson before 3 p.m. Monday, February 11th at 801-538-1034 to be considered
 3. 8:10 Issue and Budget Briefs (presented by staff):
 - a. Medicaid and Health Financing
 - b. Medicaid Sanctions
 - c. Children’s Health Insurance Program
 - d. Medicaid Mandatory Services
 - e. Medicaid Optional Services
 - f. Medicaid Consensus Forecasting

Committee Members

Sen. Allen M. Christensen, Chair
Sen. Deidre M. Henderson
Sen. Peter C. Knudson
Sen. Wayne L. Niederhauser, President
Sen. Luz Robles
Sen. Brian E. Shiozawa
Sen. Evan J. Vickers
Sen. Todd Weiler

Rep. Ronda Rudd Menlove, Chair
Rep. Daniel McCay, House Vice Chair
Rep. Rebecca Chavez-Houck
Rep. Tim M. Cosgrove
Rep. Brad L. Dee
Rep. Paul Ray
Rep. Edward H. Redd
Rep. Marc K. Roberts
Rep. Earl D. Tanner

Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call Sara Thomas directly at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving her at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

- g. Community Development Capital Budget and Special Service Districts
- h. Housing and Community Development and Zoos

(See page 2)

- i. DWS Administration FY14 Budget
 - j. DWS Operations and Policy FY 14 Budget
 - k. DWS Structural Imbalance
 - l. DWS General Assistance FY14 Budget
 - m. DWS Unemployment Insurance FY14 Budget
 - n. DWS Unemployment Compensation Fund FY 14 Budget
 - o. Department of Workforce Services Fees
 - p. Intent Language & Non-lapsing Balances Follow-up
 - q. ARRA Funds Approval
 - r. Navajo Revitalization Fund
 - s. Qualified Emergency Food Agencies Fund
 - t. Uintah Basin Revitalization Fund
 - u. DWS Job Growth
1. 8:20 a.m. Budget and Issue Briefs (presented by staff):
 - a. Division of Substance Abuse and Mental Health FY14 Budget
 - b. Division of Substance Abuse and Mental Health Performance Measures
 - c. Drug Offender Reform Act, or DORA
 1. 8:45 a.m. Intent Language Follow Up: Report on DORA
 2. 9:00 a.m. Human Services Delivered by Counties: Mental Health, Substance Abuse, and Aging
 3. 9:20 a.m. How do Local Mental Health Centers Collaborate with Local School Districts?
 4. 9:35 a.m. The Children's Center on Seriously Mentally Ill Children
 5. 9:45 a.m. The Alliance House of Salt Lake
 6. Items from the Next Meeting's Agenda
 7. 9:50 a.m. Other Business/Adjourn

Times listed above are approximate. Please 3 hole punch all handouts.

Visit http://www.le.utah.gov/lfa/reports/cobi2013/sccte_17.htm for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit <http://www.le.utah.gov/asp/lfa/lfaesports.asp?com=APPSOC>.