



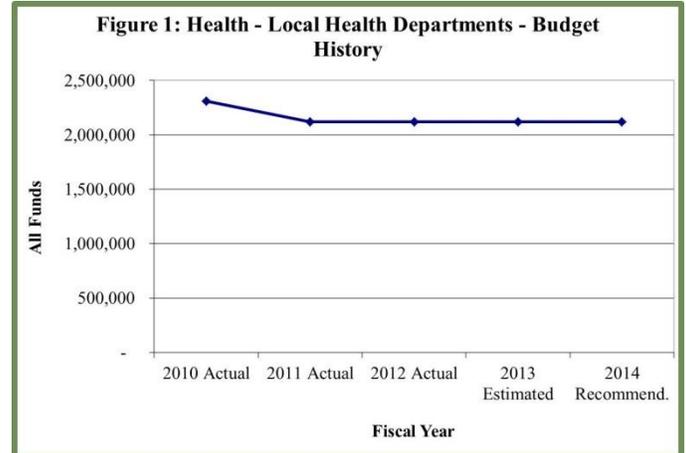
LOCAL HEALTH DEPARTMENTS

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANSEN

BUDGET BRIEF

SUMMARY

The Analyst’s base budget recommendation is \$2,122,400 General Fund for Local Health Departments in FY 2014. This recommendation is the same total funds as the base budget. This brief also discusses the \$83,245,100 in funding shared between the Department of Health, local health departments, and other providers in FY 2012. The Subcommittee annually reviews each base budget to propose any changes and to vote to approve it. The Analyst recommends that the Subcommittee approve the \$2,122,400 base budget.



LEGISLATIVE ACTION

- The Analyst recommends that the Social Services Appropriations Subcommittee approve of the \$2,122,400 FY 2014 base budget as listed above and appropriated through the base budget bill.

OVERVIEW

Twelve local health departments (LHDs) cover all areas of the State and provide local public health services. There are 6 single-county LHDs with another six LHDs covering the other 23 Utah counties. The State utilizes the local health departments to administer many of the services required by State law. While this line item is for the General Fund block grant funding only, the Utah Department of Health contracts with the LHDs for over 45 other services. The funding for these contracts is appropriated to and included in the various line items of the Department. Additionally, LHDs contract with the Department of Environmental Quality to provide various services. For more detailed information please visit the online Compendium of Budget Information for the 2013 General Session at http://le.utah.gov/lfa/reports/cobi2013/LI_LLA.htm.

The Health and Human Services Appropriations Subcommittee conducted a study of local health department funding. This report was presented at their December 2, 2008 meeting and can be found at <http://www.le.utah.gov/interim/2008/pdf/00002017.pdf>.

ISSUES AND RECOMMENDATIONS

The Analyst base budget recommendation is \$2,122,400. The funding is all General Fund pass-through block grants to assist the LHDs with their enforcement of state statutes at the local level.

Overview of \$83,245,100 in Shared Funding

Of the \$83,245,100 in grant funds received by the Department of Health in FY 2012 and processed through the committee established in SB 21 *State and Local Health Authorities Amendments* (<http://le.utah.gov/~2009/bills/sbillenr/sb0021.pdf>) from the 2009 General Session, the Department gave 38% to local health departments, 35% to other providers, and kept 27%. The percentage kept by the Department of Health ranged from 0% to 100%. Collectively the individual grant totals are less than the “Local Health Total” by \$1.4 million due to the difference between revenues provided vs expenditures within FY 2012. The FY 2012 distribution of funds between the Department of Health and local health departments is shown on the two pages below:

Total Division of Disease Control and Prevention		533,515	494,058	652,585	1,739,967	368,047	468,821	268,706	434,120	368,135	1,025,877	250,445	596,147	6,301,091	10,435,894	10,047,674	26,784,658	33%		
Local Health Departments (LHD) - FY 2012																				
Grant Category	Type ¹	Bear River												Local Health		Other		State		% Kept by State
		River	Central	Davis	Lake	Salt	South-eastern	South-west	Summit	Tooele	Tri-county	Utah	Wasatch	Weber-Morgan	Total	Provider Services	Agency Services	Total Sources		
FAMILY HEALTH AND PREPAREDNESS																				
Miscellaneous Grants																				
Primary Care Grants	S	33,892	62,500					30,075	20,000	51,840	14,600		30,000	242,907	467,542	57,785	768,234	8%		
Prenatal to 5 Home Visitation	F	19,200	9,600	15,400	58,700	16,000	21,200	16,000	3,200	11,500	60,300	2,000	38,400	255,500	0	93,227	348,727	27%		
Financial Resources	F													0	0	109,357	109,357	100%		
Maternal & Child Health Block Grant	F	94,198	29,059	69,366	230,814	87,610	87,437	12,960	39,887	56,573	87,165	19,695	117,630	932,394	0	0	932,394	0%		
School Health Liaison	F													0	0	60,487	60,487	100%		
Injury Prevention	F													0	0	293,028	293,028	100%		
Administration	F													0	0	262,192	262,192	100%		
Reproductive Health	F													0	43,616	331,482	375,098	88%		
Data Resources	F													0	0	312,622	312,622	100%		
Oral Health	F													0	0	229,747	229,747	100%		
Children with Special Health Care Needs (CSHCN) Admin.	F													0	70,295	266,627	336,922	79%		
Community Based CSHCN	F		50,000				100,000							142,571	316,502	57,206	516,279	11%		
Pregnancy Riskline	F													0	48,623	141,945	190,568	74%		
Birth Defects	F													0	19,222	239,314	258,536	93%		
Neonatal Follow-up/Specialty Services	F													0	95,020	962,553	1,057,573	91%		
Abstinence Education	F								51,177		54,643		123,489	208,244	252,809	3,506	464,559	1%		
Personal Responsibility Education Program	F	130,072											200,000	143,737	320,579	116,381	580,696	20%		
Baby Watch Early Intervention - ARRA	F													0	2,017,846	90,768	2,108,614	4%		
Baby Watch Early Intervention Federal	F		102,694					134,400						237,094	3,926,556	1,233,820	5,397,470	23%		
Baby Watch Early Intervention State	S/F		145,200					134,400						279,600	9,258,227	1,040,431	10,578,258	10%		
Total Miscellaneous Grants		277,362	399,053	84,766	289,514	203,610	138,712	304,960	154,404	71,173	202,108	21,695	509,519	2,442,047	16,836,837	5,902,477	25,181,361	23%		
Preparedness Grants																				
Emergency Preparedness ASPR Regionalization HPP	F	190,350	108,000		127,400	82,500	101,736				60,000	96,374	29,232	713,725	1,206,585	17,329	1,937,638	1%		
Emergency Preparedness ASPR MRC HPP	F	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	139,700	0	0	139,700	0%		
Emergency Preparedness Hospital Preparedness HPP	F													0	145,637	961,724	1,107,361	87%		
Emergency Preparedness H1N1	F	52,646	141,031	41,605	238,965	31,235	93,792	44,145		10,665	195,517		68,719	918,320	0	325,236	1,243,556	26%		
Emergency Preparedness Public Health	F	338,047	352,091	335,122	754,968	401,947	373,100	196,501	193,196	323,269	433,272	226,371	363,922	4,291,806	304,047	2,764,164	7,360,017	38%		
Emergency Preparedness City Readiness	F	0	0		227,235		78,288	59,636						363,139	0	37,616	402,755	9%		
Total Preparedness Grants		601,043	611,122	388,727	1,368,568	525,682	578,628	328,914	282,832	403,934	745,163	265,603	442,641	6,428,690	1,656,269	4,106,069	12,191,028	34%		
Women, Infants & Children (WIC) Excluding WIC Food																				
Admin, Nutrition, Breastfeeding, Client Services	F	988,961	633,823	938,088	5,013,085	563,574	1,196,276	247,608	583,989	320,089	1,987,612	215,359	1,174,411	13,672,429	207,803	2,281,697	16,161,929	14%		
Local Peer Counseling	F	36,423	15,978	111,978	101,365	5,658	37,291	6,346	87,225	67,660	155,213	14,114	19,850	658,101		27,324	686,425	4%		
National Breastfeeding Award	F	9,080	3,360	9,260	43,080	2,140	9,880	1,400	2,360	960	30,260	1,060	8,580	100,074	0	17,253	117,327	15%		
Total Women, Infants & Children		1,034,464	653,161	1,057,326	5,157,540	571,372	1,243,447	255,354	683,574	388,709	2,173,085	230,533	1,202,841	14,431,604	207,803	2,326,274	16,985,661	14%		
Total Family Health & Preparedness		1,912,869	1,663,338	1,528,819	6,805,622	1,300,664	1,960,787	889,228	1,100,810	863,816	3,120,366	517,831	2,165,001	23,302,341	18,700,909	12,334,820	54,338,070	23%		
GRAND TOTAL																				
Total Federal Funds		2,641,700	2,406,700	2,290,900	8,934,100	1,902,200	2,686,900	1,196,700	1,613,300	1,397,700	4,336,900	816,200	2,916,600	31,725,800	29,136,800	22,382,500	63,245,100	27%		
Total State Funds		2,218,800	1,815,000	1,929,800	8,063,900	1,552,600	2,142,700	905,300	1,376,500	1,078,400	3,843,500	697,000	2,504,500	26,881,778	14,439,100	19,464,300	60,785,100			
Total Private Funds		422,900	591,700	361,100	870,200	349,600	544,200	291,400	236,800	319,300	493,400	119,200	412,100	4,844,053	14,697,700	2,918,200	22,480,000			

¹S=State, F=Federal, P=Private, & S/F=State/Federal

HB 313 Local Health Regulation

HB 313 *Local Health Regulation* passed in the 2012 General Session prohibits a local health department from establishing standards or regulations that are more stringent than those established by federal law, state statute, or Department of Health rules, unless the local health department makes a written finding that federal and state laws are not adequate to protect public health of the state. The Department indicates that there have been no written findings in connection with new rules.

Which Local Health Departments Are the Healthiest?

The www.countyhealthrankings.org website ranks the healthiest counties by health outcomes (length and quality of life) and health factors (health behaviors, clinical care, social and economic factors, and physical environment). The University of Wisconsin Population Health Institute has used this model annually since 2003 to rank the health of Wisconsin’s counties. The table to the right lists each local health department by the health of its county(s) served. For departments serving more than one county, a weighted average based on population has been used.

Local Health Department	Rank
Utah County	1
Bear River District	2
Summit County	3
Davis County	4
Wasatch County	5
Southwest District	6
Salt Lake Valley	7
Weber-Morgan	8
Tooele County	9
Central Utah District	10
Southeast District	11
TriCounty	12

BUDGET DETAIL

The budget listed in the table below details the budget allocations in the base budget bill.

Health - Local Health Departments						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	2,122,400	2,122,400	0	2,122,400	0	2,122,400
Total	\$2,122,400	\$2,122,400	\$0	\$2,122,400	\$0	\$2,122,400
Programs						
Local Health Department Funding	2,122,400	2,122,400	0	2,122,400	0	2,122,400
Total	\$2,122,400	\$2,122,400	\$0	\$2,122,400	\$0	\$2,122,400
Categories of Expenditure						
Other Charges/Pass Thru	2,122,400	2,122,400	0	2,122,400	0	2,122,400
Total	\$2,122,400	\$2,122,400	\$0	\$2,122,400	\$0	\$2,122,400

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.