



Utah State Legislature

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AGENDA

TO: Members of the Higher Education Appropriations Subcommittee

FROM: Sen. Stephen H. Urquhart, Chair
Rep. Keith Grover, Chair
Rep. Spencer J. Cox, House Vice Chair

RE: COMMITTEE MEETING
DATE: February 20, 2013
TIME: 8:00 a.m. – 9:50 a.m.
PLACE: Room 210, Senate Building

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1. 8:00 Call to Order
 2. 8:05 Approval of Minutes
 3. 8:10 Presentation: State Board of Regents, Spencer Pratt, Fiscal Analyst
 4. 8:15 Comm. Buhler, Commissioner of Higher Education
 5. 8:30 Presentation: University of Utah, Spencer Pratt, Fiscal Analyst
 6. 8:35 Pres. Pershing, U of U President
 7. 8:50 Presentation: Salt Lake Community College, Spencer Pratt, Fiscal Analyst
 8. 8:55 Pres. Bioteau, SLCC President
 9. 9:05 Requests for Appropriations:
 - a. Walker Institute
 - b. Rocky Mtn. Center for Occupational and Environmental Health
 - c. Computer Crime Institute
 10. 9:20 Issue Brief – UCAT Operations and Maintenance Non-State Funded Facilities
 11. 9:25 Issue Brief – Technology Intensive Concurrent Enrollment
 12. 9:30 Issue Brief – USHE Tuition and Fees
 13. 9:35 Issue Brief – USHE Direct and Full Instructional Costs
 14. 9:38 Issue Brief – USHE Reallocations
 15. 9:40 Committee Discussion

Committee Members

Sen. Stephen H. Urquhart, Chair
Sen. J. Stuart Adams
Sen. Patricia W. Jones
Sen. Aaron Osmond
Sen. Howard A. Stephenson
Sen. Jerry W. Stevenson
Sen. John L. Valentine

Rep. Keith Grover, Chair
Rep. Spencer Cox, House Vice Chair
Rep. Derek E. Brown
Rep. Jack R. Draxler
Rep. Rebecca P. Edwards
Rep. Don L. Ipson

Rep. Dana L. Layton
Rep. Kay L. McIff
Rep. Maria H. Poulson
Rep. Dean Sanpei
Rep. Mark A. Wheatley

Spencer C. Pratt, Fiscal Analyst

Angela J. Oh, Economist/Statistician

Lorna Wells, Secretary

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call Sara Thomas directly at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving her at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

16. 9:45 Other Business
17. 9:50 Adjourn