Utah State Office of Education

USOE Administration - Breakout of Expenditures, Synchronized Axes

USOE Administration - Breakout of Expenditures, Differing Axes

Note: Does not include current expense, travel, or other employee related costs.
## Assessment and Accountability

The Assessment and Accountability program represents the costs associated with researching educator evaluation methodology, providing consultative support to superintendents/charter directors on mentor development, providing professional development opportunities, developing assessment and accountability standards, conducting education conferences, and various other issues related to the needs of beginning to advanced teachers, mentoring, and licensing.

## Board and Administration

The Board and Administration program accounts for costs associated with the elected State Board, the Superintendent’s Discretionary Account, and the Internal Audit program.

## Business Services

The Business Services program represents costs associated with tracking and reporting, allocating of MSP appropriations, gathering and analyzing statistical data such as educator information, local property tax, and pupil transportation, professional development, and technical assistance.

## Career and Technical Education

The Career and Technical Education program represents costs associated with teaching courses in certain areas:
- Agriculture Education: agriculture business and management, agricultural engineering, animal science, and horticulture;
- Business Education: accounting, administrative procedures/office support positions, banking and finance, business computer technology, communications, and web page design;
- Family and Consumer Sciences Education: child development/child care, food and nutrition, food services/culinary arts, hospitality, interior design, and fashion design;
- Health Science Education: biotechnology, dental assisting, emergency medical technician, medical assisting, nurse assisting, and pharmacy technician;
- Information Technology Education: database development, digital media, network design, programming and software engineering, technical support, and web development;
- Marketing Education: advertising and promotion, e-commerce marketing, fashion merchandising, sports and entertainment marketing, and travel and tourism;
- Skilled and Technical Sciences Education: a range of trades including auto mechanics, carpentry, commercial art and photography, commercial aviation, cosmetology, and barbering, drafting, fire science, law enforcement, and welding; and
- Technology and Engineering Education: materials, processes, and technologies used in manufacturing, construction, transportation, communication, and engineering-related technologies.

## District Computer Services

The District Computer Services program represents costs associated with information technology provided to public schools within the state. The information technology services provided include support for testing and assessment, student information, and fiscal information.

## Educational Equity

The Educational Equity program represents costs associated with race, national origin, sex, inter-scholastic sports, bullying, and life function complaints. The program responds to around 150 complaints or inquiries annually, with a cost per inquiry or complaint ranging from $500 to $5,000.
<table>
<thead>
<tr>
<th>Program</th>
<th>Current Expense</th>
<th>DP Current Expense</th>
<th>In-state Travel</th>
<th>Other Charges/Pass Thru</th>
<th>Out-of-state Travel</th>
<th>Personnel Services</th>
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</thead>
<tbody>
<tr>
<td>Educational Technology</td>
<td>31,800</td>
<td>20,900</td>
<td>0</td>
<td>1,158,180</td>
<td>3,390</td>
<td>209,100</td>
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<tr>
<td>Federal and Elementary Secondary Education</td>
<td>492,409</td>
<td>113,108</td>
<td>13,700</td>
<td>18,700</td>
<td>135,868,700</td>
<td>1,510,400</td>
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<tr>
<td>Law and Legislation</td>
<td>27,900</td>
<td>500</td>
<td>1,980</td>
<td>28,000</td>
<td>1,380</td>
<td>218,200</td>
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<tr>
<td>Math Teacher Training</td>
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<td></td>
<td></td>
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<tr>
<td>Public Relations</td>
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<td>1,980</td>
<td>0</td>
<td>21,300</td>
<td>800</td>
<td>129,300</td>
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<td>School Trust</td>
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<td>7,900</td>
<td>2,500</td>
<td>48,500</td>
<td>3,000</td>
<td>294,500</td>
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<tr>
<td>Special Education</td>
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<td>20,400</td>
<td>55,700</td>
<td>1,831,800</td>
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<tr>
<td>Teaching and Learning</td>
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<td>24,500</td>
<td>35,300</td>
<td>49,900</td>
<td>2,707,800</td>
<td></td>
</tr>
</tbody>
</table>

**Educational Technology**

The Educational Technology program represents costs associated with guidance to education stakeholders regarding online coursework, digital media, and other technology tools. The Program is also involved in the Utah Electronic High School.

**Federal Elementary and Secondary Education Act**

The Federal Elementary and Secondary Education Act represents costs associated with students classified as disadvantaged because of poverty, immigration status, limited English proficiency, homelessness, and/or ethnicity.

The Program comprises nine subprograms, which are: Title I, Part A: Improving the Academic Achievement of the Disadvantaged; Title I, Part C: Migrant Education; Title III, Part A: Language Instruction for Limited English Proficient and Immigrant Students; Title IV, Part B: Century Community Learning Centers; Title X, Part C: Education for Homeless Children and Youths/McKinney-Vento Homeless; Title VII: Indian Education; English Language Learner Family Literacy Centers; Highly Impacted Schools; and Mathematics Engineering Science Achievement.

**Law and Legislation**

The Law and Legislation program represents the costs associated with providing legal advice to the State Board. In this capacity, staff writes and edits proposed rules, responds to GRAMA requests, interfaces with outside attorneys, deals with professional misconduct, and provides ethics training. Each year, the Program responds to about 50 administrative rules, 50-70 professional practices and licensing issues, one or more lawsuits, writes a monthly legal issue newsletter, and provides various other advice.

**Math Teacher Training**

The Math Teacher Training Program, created by H.B. 197 of the 2012 General Session represents the costs associated with awarding grants to institutions of higher education or nonprofit organizations for math teacher training programs.

**Public Relations**

The Public Relations program represents costs associated with public meetings notifications, creation of the Superintendent's Annual Report, dissemination of various student and school reports, and other communication costs. Every year the program issues around 20 press releases, produces videos related to education policy, creates two annual reports, produces 11 board summaries, creates 52 agency newsletters, produces 1 fingertip fact book, provides around 240 news summaries, creates a political and educational directory, and produces two educational calendars.

**School Trust**

The School Trust program represents costs associated with representing the Board of Education's interest in school trust lands, providing input on investment of the permanent State School Fund, administering the School LAND Trust program in around 1,000 public schools and around 8,000 School Community Council members, and providing information to state and national policymakers.

**Special Education**

The Special Education program represents costs associated with providing special education assistance, regulatory oversight, and professional development. Among the outputs of the program are collecting and reporting state and federal data, writing and implementing policy and procedures, monitoring assessments and accommodations, licensure, disability specific activities, technical assistance to parents and local education agencies, professional development, completion of the state performance plan and the annual performance report, and dispute resolution.

**Teaching and Learning**

The Teaching and Learning program represents overhead costs associated with compliance, service, monitoring, auditing, and reporting. The program is organized into five broad categories, which are: Language Education; Science-Technology-Engineering & Mathematics Education; Fine Arts and Humanities Education; Health and Physical Education; and K-12 Instruction.