

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg
Government Records Access and Management Act				
Photocopies				
273.	.05	.05	0.00	\$0
274.	.50	.50	0.00	\$0
275.	1.00	1.00	0.00	\$0
				Beginning with first sheet
276.	25.00	25.00	0.00	\$0
277.	200.00	200.00	0.00	\$0
				Bus Bench Advertising
278.	200.00	0.00	-200.00	\$0
279.	25.00	0.00	-25.00	\$0
				Access Management Application
280.	75.00	75.00	0.00	\$0
281.	475.00	475.00	0.00	\$0
282.	1,000.00	1,000.00	0.00	\$0
283.	2,300.00	2,300.00	0.00	\$0
284.	100.00	100.00	0.00	\$0
				Encroachment Permits
285.	30.00	30.00	0.00	\$0
286.	30.00	30.00	0.00	\$0
287.	30.00	30.00	0.00	\$0
288.	60.00	60.00	0.00	\$0
289.	80.00	80.00	0.00	\$0
				Utility Permits
290.	30.00	30.00	0.00	\$0
291.	135.00	135.00	0.00	\$0
292.	300.00	300.00	0.00	\$0
293.	500.00	500.00	0.00	\$0
				Subtotal, XYA DOT STOCKPILE IN PROCESS
				\$0
Administrative Services - Executive Director				
Government Records Access and Management Act				
294.	.50	.50	0.00	\$0
295.	4.00	4.00	0.00	\$0
296.	2.00	2.00	0.00	\$0
297.	5.00	5.00	0.00	\$0
298.	3.50	3.50	0.00	\$0
299.	5.00	10.00	5.00	\$1,000

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Government Records Access and Management Act					
300.	Mail within US (per address)	2.00	2.00	0.00	\$0
301.	Mail outside US (per address)	5.00	5.00	0.00	\$0
302.	Research or services	Variable	Variable	0.00	\$0
303.	Extended research or service	Variable	Variable	0.00	\$0
304.	Electronic Documents (per CD or DVD)	.10	.20	.10	\$20
Subtotal, Executive Director					\$1,020
Administrative Services - DFCM Administration					
305.	ADMINISTRATIVE STAFF PROGRAM MANAGEMENT FEE	0.00	46.00	46.00	\$0
Program Management					
306.	Capital Development (per hour)	103.00	67.00	-36.00	-\$217,224
307.	Capital Improvement (per hour)	88.00	52.00	-36.00	-\$52,056
Subtotal, DFCM Administration					-\$269,280
Administrative Services - State Archives - Archives Administration					
308.	Data Base Download (plus Work Setup Fee) (per Record)	0.00	.10	.10	\$0
General					
309.	Audio recording (Excludes Medium)	6.00	10.00	4.00	\$150
Subtotal, Archives Administration					\$150
Administrative Services - State Archives - Preservation Services					
General					
310.	16mm master film	10.00	12.00	2.00	\$0
311.	Micro-fiche production fee per image plus (WSF) (per image)	0.00	.035	.035	\$0
312.	Newspaper filming per page plus (WSF) (per image)	0.00	.30	.30	\$0
313.	Photo copy made by patron (per copy)	0.00	.10	.10	\$0
314.	Work Setup Fee (WSF)	0.00	25.00	25.00	\$0
General					
315.	35mm master film	15.00	20.00	5.00	\$0
316.	16mm diazo duplicate copy	10.00	12.00	2.00	\$2,100
317.	35mm diazo duplicate copy	12.00	14.00	2.00	\$2,450
318.	16mm silver duplicate copy	18.00	20.00	2.00	\$3,500
319.	35mm silver duplicate copy	20.00	22.00	2.00	\$3,850
320.	Frames filmed in uniform format	.05	.05	0.00	\$0
321.	Frames filmed	.08	.08	0.00	\$0
322.	Books filmed	.15	.15	0.00	\$0
323.	Electronic image to microfilm	40.00	40.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
General					
324.	Photocopy made by requester	.10	0.00	-.10	\$0
325.	Microfilm to CD/DVD (per reel)	35.00	40.00	5.00	\$0
326.	Microfilm Lab Processing	4.00	5.00	1.00	\$100
327.	Microfilm to digital PDF conversion	5.00	5.00	0.00	\$0
Subtotal, Preservation Services					\$12,000
Administrative Services - State Archives - Patron Services					
328.	Copy - Paper to PDF (copier use by patron)	0.00	.10	.10	\$0
329.	Copy - Paper to PDF (copier use by staff)	0.00	.25	.25	\$0
General					
330.	Certified Copy of a Document	4.00	4.00	0.00	\$0
Use Charges					
Display					
331.	Display use - Non-profit, Education, Museum, Non-Commercial, Family History	At Cost	At Cost	0.00	\$0
332.	Display use - Local/national commercial	10.00	10.00	0.00	\$0
Film/Video (Moving Image or Sound Recording)					
333.	Film use - Non-profit, Education, Museum, Non-Commercial, Family History	At Cost	At Cost	0.00	\$0
Commercial					
334.	Film use - Greater than ten minutes	75.00	75.00	0.00	\$0
335.	Film use - Commercial - Five to ten minutes	50.00	50.00	0.00	\$0
336.	Film use - Commercial - Less than five minutes	25.00	25.00	0.00	\$0
Broadcast Theatrical Presentations and Websites					
337.	Broadcast - Non-profit, Education, Museum, Non-Commercial, Family History	At Cost	At Cost	0.00	\$0
Commercial					
338.	Broadcast - Commercial - National	100.00	100.00	0.00	\$0
339.	Broadcast - Commercial - Local	75.00	75.00	0.00	\$0
Advertisements					
340.	Advertisements - Catalogs	75.00	75.00	0.00	\$0
341.	Advertisements - National Newspapers and Magazines	100.00	100.00	0.00	\$0
342.	Advertisements - Local Newspapers and Magazines	75.00	75.00	0.00	\$0
Publications, Books, Pamphlets, Journals, CD and Video					
343.	Publications - Commercial greater than 50,000	75.00	75.00	0.00	\$0
344.	Publications - Commercial 10,000 to 50,000	35.00	35.00	0.00	\$0
345.	Publications - Commercial less than 10,000	10.00	10.00	0.00	\$0
346.	Publications - Non-profit, Education, Museum, Non-Commercial, Family History	At Cost	At Cost	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Use Charges					
Published Posters, Calendars, Post Cards, Brochures					
347.	Posters - Non-profit, Education, Museum, Non-Commercial, Family History	At Cost	At Cost	0.00	\$0
348.	Posters - Commercial greater than 5,000	75.00	75.00	0.00	\$0
349.	Posters - Commercial 1,000 to 5,000	50.00	50.00	0.00	\$0
350.	Posters - Commercial less than 1,000	25.00	25.00	0.00	\$0
Other					
351.	Other - Resale	10.00	10.00	0.00	\$0
352.	Other - Novelties	10.00	10.00	0.00	\$0
353.	Local News Media (at cost)	At Cost	At Cost	0.00	\$0
Photo Reproductions					
354.	Five Day Working Rush Order per Scan/Image (per scan/image)	2.00	2.00	0.00	\$0
355.	Digital Imaging 300 dpi or higher	10.00	10.00	0.00	\$0
Fiber Base Sepia Tone Prints					
356.	Photo Reproduction - 20x24	70.00	70.00	0.00	\$0
357.	Photo Reproduction - 16x20	60.00	60.00	0.00	\$0
358.	Photo Reproduction - 11x14	40.00	40.00	0.00	\$0
359.	Photo Reproduction - 8x10	25.00	25.00	0.00	\$0
360.	Photo Reproduction - 5x7	16.00	16.00	0.00	\$0
361.	Photo Reproduction - 4x5	12.00	12.00	0.00	\$0
Glossy or Matte Black and White Prints					
362.	Photo Reproduction - 20x24	55.00	55.00	0.00	\$0
363.	Photo Reproduction - 16x20	35.00	35.00	0.00	\$0
364.	Photo Reproduction - 11x14	25.00	25.00	0.00	\$0
365.	Photo Reproduction - 8x10	15.00	15.00	0.00	\$0
366.	Photo Reproduction - 5x7	10.00	10.00	0.00	\$0
367.	Photo Reproduction - 4x5	7.00	7.00	0.00	\$0
Mailing and Fax Charges					
Within USA					
368.	Mailing & Fax in USA - 1 to 10 Pages	3.00	3.00	0.00	\$0
369.	Mailing & Fax in USA - Microfilm 1 to 2 Reels	4.00	4.00	0.00	\$0
370.	Mailing & Fax in USA - Each additional Microfilm Reel	1.00	1.00	0.00	\$0
371.	Mailing & Fax in USA - Photo 11x14	6.00	6.00	0.00	\$0
372.	Mailing & Fax in USA - Photo 8x10	4.00	4.00	0.00	\$0
373.	Mailing & Fax in USA - Video	5.00	5.00	0.00	\$0
374.	Mailing & Fax in USA - CD/DVD/USB	4.00	4.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Mailing and Fax Charges					
Within USA					
375.					
	Mailing & Fax in USA - Add Postage for each 10 pages	1.00	1.00	0.00	\$0
International					
376.	Mailing & Fax International - 1 - 10 pages	5.00	5.00	0.00	\$0
377.	Mailing & Fax International - Each additional 10 pages	1.00	1.00	0.00	\$0
378.	Mailing & Fax International - Microfilm 1 - 2 Reels	6.00	6.00	0.00	\$0
379.	Mailing & Fax International - Each additional Microfilm Reel	2.00	2.00	0.00	\$0
380.	Mailing & Fax International - Photo 11 x 14	8.00	8.00	0.00	\$0
381.	Mailing & Fax International - Photo 8 x 10	6.00	6.00	0.00	\$0
382.	Mailing & Fax International - CD/DVD/ USB	6.00	6.00	0.00	\$0
Fax					
383.	Mailing & Fax - International Fax Fee (plus copy charge)	5.00	5.00	0.00	\$0
	Plus copy charge				
384.	Mailing & Fax in USA - Long Distance Fax (plus copy charge)	2.00	2.00	0.00	\$0
	Plus copy charge				
385.	Mailing & Fax in USA - Local Fax (plus copy charge)	1.00	1.00	0.00	\$0
	Plus copy charge				
Copy Charges					
Audio					
386.	Copy Charges - Audio Recordings (excludes cost of medium)	4.00	10.00	6.00	\$60
	Price excludes cost of medium				
Documents					
387.	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	.50	.50	0.00	\$0
388.	Copy Charges - 11 x 14 and 11 x 17 by patron	.25	.25	0.00	\$0
8.5x11					
389.	Copy - 8.5 x 11 By staff, limit 50	.25	.25	0.00	\$0
390.	Copy - 8.5 x 11 By patron	.10	.10	0.00	\$0
Microfilm/Microfiche					
Digital					
391.	Copy - Digital By staff, limit 25	1.00	1.00	0.00	\$0
392.	Copy - Digital By patron	.15	.15	0.00	\$0
Paper					
393.	Copy Microfilm - Paper By staff, limit 25	1.00	1.00	0.00	\$0
394.	Copy Microfilm - Paper By patron	.25	.25	0.00	\$0
Video					
395.	Copy Video - Video Recording (excludes cost of medium)	20.00	20.00	0.00	\$0
	Price excludes cost of medium				

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Surplus Photo Charges					
396.	Surplus Photos - Slides	1.50	1.50	0.00	\$0
397.	Surplus Photos - Photo 8 x 10	4.00	4.00	0.00	\$0
398.	Surplus Photos - Photo 5 x 7	2.50	2.50	0.00	\$0
399.	Surplus Photos - Photo 4 x 5	1.00	1.00	0.00	\$0
Other					
400.	Microfilm Security Storage (at cost) (per reel)	At Cost	At Cost	0.00	\$0
401.	Archivist Handling fee (per hr.)	15.00	28.00	13.00	\$130
402.	Special Request (at cost)	At Cost	At Cost	0.00	\$0
Supplies					
403.	Supplies - Pencil	.25	.25	0.00	\$0
404.	Supplies - USB Flash Drive (per GB) (per gigabyte)	5.00	5.00	0.00	\$0
405.	Supplies - CD (per disk)	2.50	2.50	0.00	\$0
406.	Supplies - DVD (per disk)	4.00	4.00	0.00	\$0
407.	Film cartridge	3.50	3.50	0.00	\$0
Subtotal, Patron Services					\$190
Administrative Services - Finance Administration - Finance Director's Office					
Transparency					
408.	Utah Public Finance Website large data download	1.00	1.00	0.00	\$0
Revenue kept by Utah Interactive up to \$10,000. \$1 per download					
Subtotal, Finance Director's Office					\$0
Administrative Services - Finance Administration - Payroll					
409.	Duplicate W-2	5.00	5.00	0.00	\$0
410.	SAP E-learn Services	90,000.00	90,000.00	0.00	\$0
Subtotal, Payroll					\$0
Administrative Services - Finance Administration - Payables/Disbursing					
Disbursements					
411.	Tax Garnishment Request	10.00	10.00	0.00	\$0
412.	Collection Service	15.00	15.00	0.00	\$0
413.	IRS Collection Service	25.00	25.00	0.00	\$0
Subtotal, Payables/Disbursing					\$0
Administrative Services - Finance Administration - Financial Reporting					
414.	Loan Servicing	125.00	125.00	0.00	\$0
415.	ISF Accounting Services	Actual cost	Actual cost	0.00	\$0
416.	Cash Mgt Improvement Act Interest Calculation	Actual cost	Actual cost	0.00	\$0
417.	Bond Accounting Services	Actual cost	Actual cost	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg
418. Single Audit Billing to State Auditor's Office	Actual Cost	Actual Cost	0.00	\$0
Subtotal, Financial Reporting				\$0
Administrative Services - Finance Administration - Financial Information Systems				
419. Credit Card Payments	Variable	Variable	0.00	\$0
Contract rebates				
420. UDOT	Actual cost	Actual cost	0.00	\$0
Subtotal, Financial Information Systems				\$0
ISF - Administrative Services - ISF - Finance - ISF - Purchasing Card				
421. Purchasing Card	Variable	Variable	0.00	\$0
Contract rebates				
Subtotal, ISF - Purchasing Card				\$0
ISF - Administrative Services - ISF - Finance - ISF - Consolidated Budget and Accounting				
422. Basic Accounting and Transactions (per hour)	37.00	37.00	0.00	\$0
423. Financial Management (per hour)	60.00	60.00	0.00	\$0
Division Interim Rates for FY 2013				
424. Executive Director's Office	97,200.00	0.00	-97,200.00	\$0
425. Division of Facilities Construction and Management	337,000.00	0.00	-337,000.00	\$0
426. Division of Finance	42,700.00	0.00	-42,700.00	\$0
427. Purchasing and General Services Internal Service Fund	106,300.00	0.00	-106,300.00	\$0
428. Fleet Operations Internal Service Fund	400,500.00	0.00	-400,500.00	\$0
429. DFCM Internal Service Fund	440,100.00	0.00	-440,100.00	\$0
Subtotal, ISF - Consolidated Budget and Accounting				\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing				
430. Business Reply/Postage Due	.09	.09	0.00	\$0
431. Special Handling/Labor (per hour)	50.00	50.00	0.00	\$0
432. Auto Fold	.01	.01	0.00	\$0
433. Label Generate	.022	.022	0.00	\$0
434. Label Apply	.019	.019	0.00	\$0
435. Auto Tab	.016	.016	0.00	\$0
436. Meter/Seal	.017	.017	0.00	\$0
437. Federal Meter/Seal	.014	.014	0.00	\$0
438. Optical Character Reader	.017	.017	0.00	\$0
439. Mail Distribution (per 100)	.065	.065	0.00	-\$2,497,734
440. Accountable Mail	.18	.18	0.00	\$0
441. Task Distribution Rate	.012	.012	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
442.	Intelligent Inserting	.018	.018	0.00	\$0
	Subtotal, ISF - Central Mailing				<hr/> -\$2,497,734
	ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Cooperative Contracting				
443.	Cooperative Contracts Administrative	Up to 1%	Up to 1%	0.00	\$0
	Subtotal, ISF - Cooperative Contracting				<hr/> \$0
	ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Print Services				
444.	Paper	Cost plus 25%	0.00	0.00	\$0
445.	Contract Management (per impression)	.005	.005	0.00	\$0
446.	Debt Elimination (per impression)	.005	.005	0.00	\$0
447.	Self Service Copy Rates	.004	.004	0.00	\$0
	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions + copy multiplied impressions results				
	Subtotal, ISF - Print Services				<hr/> \$0
	ISF - Administrative Services - ISF - Purchasing & General Services - ISF - State Surplus Property				
	Surplus				
	Miscellaneous Property Pick-up Process				
	State Agencies				
448.	Total Sales Proceeds	See formula	See formula	0.00	\$0
	Less prorated rebate of retained earnings				
	Exempt and Non State Agencies				
449.	Plus 20% of sales price or as negotiated	25.00	25.00	0.00	\$0
	Handheld Devices (PDAs and wireless phones)				
450.	Less than 1 year old	50% of actual cost	50% of actual cost	0.00	\$0
	\$30 minimum				
451.	1 year and older	30.00	30.00	0.00	\$0
452.	Seized Property	25.00	25.00	0.00	\$0
	Plus 20% of sales price				
453.	Unique Property Processing	Negotiated % of sales price	Negotiated % of sales price	0.00	\$0
454.	Electronic/Hazardous Waste Recycling	Actual cost	Actual cost	0.00	\$0
455.	Vehicles and Heavy Equipment	9% of sales price	9% of sales price	0.00	\$0
456.	Default Auction Bids	10% of sales price	10% of sales price	0.00	\$0
457.	Labor (per hour)	26.00	26.00	0.00	\$0
	Half hour minimum				
458.	Copy Rates (per copy)	.10	.10	0.00	\$0
459.	Semi Truck and Trailer Service (per mile)	1.08	1.08	0.00	\$0
460.	Two-ton Flat Bed Service (per mile)	.61	.61	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
Surplus					
461.	Forklift Service (per hour) 4-6000 lbs	23.00	23.00	0.00	\$0
462.	On-site sale away from Utah State Agency Surplus Property yard	10% of sale price	10% of sale price	0.00	\$0
Storage					
463.	Building (per cubic foot per month)	.43	.43	0.00	\$0
464.	Fenced lot (per square foot per month)	.23	.23	0.00	\$0
Accounts receivable late fees					
465.	Past 30 days	5% of balance	5% of balance	0.00	\$0
466.	Past 60 days	10% of balance	10% of balance	0.00	\$0
Subtotal, ISF - State Surplus Property					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Federal Surplus Property					
Surplus					
467.	Federal Shipping and handling charges Not to exceed 20% of federal acquisition cost plus freight/shipping charges	See formula	See formula	0.00	\$0
Accounts receivable late fees					
468.	Past 30 days	5% of balance	5% of balance	0.00	\$0
469.	Past 60 days	10% of balance	10% of balance	0.00	\$0
Subtotal, ISF - Federal Surplus Property					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool					
470.	Telematics GPS tracking	Actual cost	Actual cost	0.00	\$0
471.	Commercial Equipment Rental	0.00	Cost plus \$12 Fee	0.00	\$0
472.	Administrative Fee for Do-Not Replace Vehicles (per Month)	0.00	\$50.82 Per Month	0.00	\$0
473.	Service Fee (per 12)	0.00	\$12 Service Fee	0.00	\$0
474.	General MP Info Research Fee (per 12)	0.00	\$12 Per Hour	0.00	\$0
475.	Lost or damaged fuel/maint card replacement fee (per 2)	0.00	\$2 Fee	0.00	\$0
476.	Vehicle Complaint Processing Fee (per 20)	0.00	\$20 Fee	0.00	\$0
477.	Operator negligence and vehicle abuse fees (per 0)	0.00	Varies (Agency abuse and driver neglect cases only)	0.00	\$0
Lease Rate					
478.	Sedans (per month, per vehicle) Model Year 2004 contract price less 18% salvage value divided by current adjusted lifecycle + admin fee + fleet MIS fee + AVF fee (if light duty) + mileage fee.	See formula	See formula	0.00	\$0
479.	Select trucks, vans, SUVs (per month, per vehicle) Model Year 2004 contract price less 21% salvage value divided by current adjusted lifecycle + admin fee + fleet MIS fee + AVF fee (if light duty) + mileage fee.	See formula	See formula	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Lease Rate					
480.	All other vehicles (per month, per vehicle)	See formula	See formula	0.00	\$0
	Model Year 2004 contract price less 17% salvage value divided by current adjusted lifecycle + admin fee + fleet MIS fee + AVF fee (if light duty) + mileage fee.				
481.	Mileage	See formula	See formula	0.00	\$0
	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for that class				
482.	Equipment rate for Public Safety vehicles	Actual cost	Actual cost	0.00	\$0
Fees for agency owned vehicles					
483.	Seasonal Mgt Information System and Alternative Fuel Vehicle only (per month)	5.88	5.88	0.00	\$0
484.	Management Information System and Alternative Fuel Vehicle only (per month)	5.88	5.88	0.00	\$0
485.	Management Information System only (per month)	2.25	2.25	0.00	\$0
Additional Management					
486.	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	0.00	Actual Cost	0.00	\$0
487.	Administrative Fee for Overhead	48.57	48.57	0.00	\$0
488.	Alternative Fuel	3.63	3.63	0.00	\$0
	Light duty only				
489.	Management Information System	2.25	2.25	0.00	\$0
490.	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost	Actual cost	0.00	\$0
491.	Vehicle Class Differential Upgrade	Actual cost	Actual cost	0.00	\$0
492.	Bad Odometer Research	50.00	50.00	0.00	\$0
	Operator fault				
493.	Vehicle Detail Cleaning Service	40.00	40.00	0.00	\$0
494.	Premium Fuel Use (per gallon)	.20	.20	0.00	\$0
495.	Excessive Maintenance, Accessory Fee	Variable	Variable	0.00	\$0
Accounts receivable late fee					
496.	Past 30-days	5% of balance	5% of balance	0.00	\$0
497.	Past 60-days	10% of balance	10% of balance	0.00	\$0
498.	Past 90-days	15% of balance	15% of balance	0.00	\$0
499.	Accident deductible rate charged (per accident)	500.00	500.00	0.00	\$0
500.	Operator negligence and vehicle abuse	Variable	Variable	0.00	\$0
501.	Higher Ed Mgt. Info Sys. & Alternative Fuel Vehicle Mo. (per vehicle)	6.33	6.33	0.00	\$0
Statutory Maintenance Non-Compliance					
502.	10 days late (per vehicle per month)	100.00	100.00	0.00	\$0
503.	20 days late (per vehicle per month)	200.00	200.00	0.00	\$0
504.	30+ days late (per vehicle per month)	300.00	300.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg
Additional Management				
505. Seasonal Use Vehicle Lease	150.00	150.00	0.00	\$0
Operator Incentives				
506. Operator Incentives Alternative Fuel Rebate (per gallon)	.20	.20	0.00	\$0
Subtotal, ISF - Motor Pool				\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network				
507. Charge (per gallon)	.03	.03	0.00	\$0
greater than or equal to 60,000 gal./yr				
508. Charge at low volume sites (per gallon)	.035	.035	0.00	\$0
less than 60,000 gal./yr.				
509. Percentage of transaction value at all sites	2.0%	2.0%	0.00	\$0
Accounts receivable late fee				
510. Past 30 days	5% of balance	5% of balance	0.00	\$0
511. Past 60 days	10% of balance	10% of balance	0.00	\$0
512. Past 90 days	15% of balance	15% of balance	0.00	\$0
513. CNG Maintenance and Depreciation (per gallon)	1.15	1.15	0.00	\$0
Subtotal, ISF - Fuel Network				\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Travel Office				
Travel				
Travel Agency Service				
514. Regular	25.00	25.00	0.00	\$0
515. Online	15.00	15.00	0.00	\$0
516. State Agent	20.00	20.00	0.00	\$0
Group				
517. 16-25 people	22.50	22.50	0.00	\$0
518. 26-45 people	20.00	20.00	0.00	\$0
519. 46+ people	17.50	17.50	0.00	\$0
520. School District Agent	15.00	15.00	0.00	\$0
Subtotal, ISF - Travel Office				\$0
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration				
Liability Premiums				
521. Administrative Services	278,150.00	261,983.00	-16,167.00	-\$16,167
522. Agriculture	35,995.00	38,474.00	2,479.00	\$2,479
523. Alcoholic Beverage Control	71,696.00	86,035.00	14,339.00	\$14,339
524. Attorney General's Office	102,301.00	122,761.00	20,460.00	\$20,460
525. Auditor	10,235.00	11,102.00	867.00	\$867
526. Board of Pardons	14,339.00	15,440.00	1,101.00	\$1,101

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Liability Premiums				
527.	Capitol Preservation Board	8,499.00	9,566.00	1,067.00	\$1,067
528.	Career Service Review Board	498.00	548.00	50.00	\$50
529.	Commerce	66,647.00	54,763.00	-11,884.00	-\$11,884
530.	Commission on Criminal and Juvenile Justice	2,330.00	2,796.00	466.00	\$466
531.	Heritage and Arts	48,581.00	38,865.00	-9,716.00	-\$9,716
532.	Corrections	849,684.00	914,899.00	65,215.00	\$65,215
533.	Courts	245,955.00	266,253.00	20,298.00	\$20,298
534.	Utah Office for Victims of Crime	1,636.00	1,963.00	327.00	\$327
535.	Education	188,299.00	225,959.00	37,660.00	\$37,660
536.	Deaf and Blind School	59,462.00	71,354.00	11,892.00	\$11,892
537.	Environmental Quality	99,299.00	94,749.00	-4,550.00	-\$4,550
538.	Fair Park	19,210.00	19,210.00	0.00	\$0
539.	Financial Institutions	12,594.00	14,677.00	2,083.00	\$2,083
540.	Governor	11,642.00	13,970.00	2,328.00	\$2,328
541.	Governor's Office of Planning and Budget	10,286.00	12,343.00	2,057.00	\$2,057
542.	Governor's Office of Economic Development	33,876.00	40,651.00	6,775.00	\$6,775
543.	Health	292,523.00	311,432.00	18,909.00	\$18,909
544.	Heber Valley Railroad	14,099.00	14,099.00	0.00	\$0
545.	House of Representatives	7,089.00	7,939.00	850.00	\$850
546.	Human Resource Management	30,881.00	32,248.00	1,367.00	\$1,367
547.	Human Services	738,350.00	753,166.00	14,816.00	\$14,816
548.	Labor Commission	29,386.00	29,489.00	103.00	\$103
549.	Insurance	56,247.00	67,496.00	11,249.00	\$11,249
550.	Legislative Fiscal Analyst	3,687.00	4,424.00	737.00	\$737
551.	Legislative Auditor	6,492.00	7,184.00	692.00	\$692
552.	Legislative Printing	1,388.00	1,171.00	-217.00	-\$217
553.	Legislative Research & General Counsel	14,323.00	16,202.00	1,879.00	\$1,879
554.	Medical Education Council	159.00	191.00	32.00	\$32
555.	National Guard	60,791.00	56,011.00	-4,780.00	-\$4,780
556.	Natural Resources	343,092.00	392,028.00	48,936.00	\$48,936
557.	Navajo Trust Fund	2,554.00	2,542.00	-12.00	-\$12
558.	Public Lands	3,642.00	4,370.00	728.00	\$728
559.	Public Safety	451,971.00	542,365.00	90,394.00	\$90,394
560.	Public Service Commission	10,731.00	12,877.00	2,146.00	\$2,146

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Liability Premiums				
561.	School and Institutional Trust Lands	23,825.00	23,884.00	59.00	\$59
562.	Senate	3,886.00	4,388.00	502.00	\$502
563.	Tax Commission	144,174.00	158,395.00	14,221.00	\$14,221
564.	Technology Services	89,458.00	107,350.00	17,892.00	\$17,892
565.	Treasurer	5,879.00	6,223.00	344.00	\$344
566.	Utah Communications Network	9,286.00	9,286.00	0.00	\$0
567.	Utah Science and Technology and Research	12,799.00	10,239.00	-2,560.00	-\$2,560
568.	Veteran's Affairs	3,971.00	4,765.00	794.00	\$794
569.	Workforce Services	382,746.00	441,102.00	58,356.00	\$58,356
570.	Transportation	2,222,000.00	2,218,000.00	-4,000.00	-\$4,000
571.	Board of Regents	33,114.00	33,197.00	83.00	\$83
572.	Dixie College	50,769.00	50,896.00	127.00	\$127
573.	Salt Lake Community College	166,671.00	167,088.00	417.00	\$417
574.	Snow College	48,845.00	48,967.00	122.00	\$122
575.	Southern Utah University	86,725.00	86,942.00	217.00	\$217
576.	Bridgerland Applied Technology College	9,569.00	9,593.00	24.00	\$24
577.	Davis Applied Technology College	12,162.00	12,192.00	30.00	\$30
578.	Ogden Weber Applied Technology College	12,959.00	12,992.00	33.00	\$33
579.	Uintah Basin Applied Technology College	4,985.00	4,998.00	13.00	\$13
580.	Tooele Applied Technology College	2,591.00	2,598.00	7.00	\$7
581.	Dixie Applied Technology College	998.00	1,001.00	3.00	\$3
582.	Mountainland Applied Technology College	2,890.00	2,897.00	7.00	\$7
583.	Southwest Applied Technology College	2,094.00	2,099.00	5.00	\$5
584.	University of Utah	1,261,303.00	1,269,010.00	7,707.00	\$7,707
585.	Utah State University	477,189.00	478,382.00	1,193.00	\$1,193
586.	Utah Valley University	193,624.00	194,108.00	484.00	\$484
587.	Weber State University	206,543.00	207,059.00	516.00	\$516
588.	School Districts	4,296,095.00	4,193,713.00	-102,382.00	-\$102,382
	Property Insurance Rates				
589.	Net Estimated Premium	13,449,964.00	14,441,052.00	991,088.00	\$991,088
	Gross Premium for Buildings				
	Existing Insured Buildings				
590.	Existing Insured Buildings	See formula	See formula	0.00	\$0
	Building value as determined by Risk Mgt. & owner as of Mar 2012 multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code				

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
Property Insurance Rates					
Gross Premium for Buildings					
Newly Insured Buildings					
591.	Newly Insured Buildings	See formula	See formula	0.00	\$0
	Building value as determined by Risk Mgt. & owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code				
Building Demographic Discounts					
592.	Fire Suppression Sprinklers	15% discount	15% discount	0.00	\$0
593.	Smoke alarm/Fire detectors	10% discount	10% discount	0.00	\$0
594.	Flexible water/Gas connectors	1% discount	1% discount	0.00	\$0
Surcharges					
595.	Lack of compliance with Risk Mgt. recommendations	10% surcharge	10% surcharge	0.00	\$0
596.	Building built prior to 1950	10% surcharge	10% surcharge	0.00	\$0
597.	Agency Discount1	63.5% discount	63.5% discount	0.00	\$0
598.	Agency Discount2	See formula	See formula	0.00	\$0
	Agency specific discount negotiated w/ Risk Mgt				
Gross Premium for Contents					
Existing Insured Buildings					
599.	Existing Insured Buildings	See formula	See formula	0.00	\$0
	Content value as determined by owner as of Mar 2012 multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code				
Newly Insured Buildings					
600.	Newly Insured Buildings	See formula	See formula	0.00	\$0
	Content value as determined by owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar 2012 associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code				
Gross Premium Discounts					
601.	Completion of Risk Mgt. self-inspection survey	10% discount	10% discount	0.00	\$0
602.	Risk control meetings	5% discount	5% discount	0.00	\$0
603.	ADMINISTRATIVE SERVICES - ADMINISTRATIVE RULES	26.35	0.00	-26.35	\$2
604.	ADMINISTRATIVE SERVICES - ARCHIVES	8,490.65	0.00	-8,490.65	\$600
605.	ADMINISTRATIVE SERVICES - DEBT COLLECTION	51.85	0.00	-51.85	\$3
606.	ADMINISTRATIVE SERVICES - EXECUTIVE DIRECTOR'S OFFICE	57.80	0.00	-57.80	\$4
607.	ADMINISTRATIVE SERVICES - FACILITIES CONSTRUCTION	330,583.65	0.00	-330,583.65	-\$10,586
608.	ADMINISTRATIVE SERVICES - FINANCE	1,267.35	0.00	-1,267.35	-\$688
609.	ADMINISTRATIVE SERVICES - FLEET OPERATIONS	4,295.05	0.00	-4,295.05	-\$661
610.	ADMINISTRATIVE SERVICES - NAVAJO TRUST FUND	3,230.00	0.00	-3,230.00	\$398

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Property Insurance Rates				
611.	ADMINISTRATIVE SERVICES - PURCHASING	10,732.10	0.00	-10,732.10	\$36,714
612.	AGRICULTURE	1,552.10	0.00	-1,552.10	-\$161
613.	ALCOHOLIC BEVERAGE CONTROL	59,476.20	0.00	-59,476.20	-\$1,871
614.	ATTORNEY GENERAL'S OFFICE	803.25	0.00	-803.25	\$51
615.	AUDITOR'S OFFICE	113.05	0.00	-113.05	\$13
616.	BRIDGERLAND APPLIED TECHNOLOGY COLLEGE	34,342.55	0.00	-34,342.55	-\$8,439
617.	CAPITOL PRESERVATION BOARD	117,086.65	0.00	-117,086.65	\$737
618.	CAREER SERVICE REVIEW BOARD	11.05	0.00	-11.05	\$1
619.	COLLEGE OF EASTERN UTAH	98,516.70	0.00	-98,516.70	-\$2,340
620.	COMMERCE DEPARTMENT	493.00	0.00	-493.00	\$31
621.	COMMUNITY AND CULTURE - DIRECTORS OFFICE	201.45	0.00	-201.45	\$13
622.	COMMUNITY AND CULTURE - FINE ARTS DIVISION	20,293.75	0.00	-20,293.75	\$2,250
623.	COMMUNITY AND CULTURE - LIBRARY	5,508.00	0.00	-5,508.00	-\$1,065
624.	COMMUNITY AND CULTURE - STATE HISTORY	10,837.50	0.00	-10,837.50	\$683
625.	CORRECTIONS - CUCF	77,586.30	0.00	-77,586.30	\$1,787
626.	CORRECTIONS - UTAH STATE PRISON	237,741.60	0.00	-237,741.60	-\$625
627.	CORRECTIONS AP & P	26,686.60	0.00	-26,686.60	\$957
628.	COURTS	11,325.40	0.00	-11,325.40	\$348
629.	DAVIS APPLIED TECHNOLOGY CENTER	26,151.95	0.00	-26,151.95	-\$344
630.	DIXIE APPLIED TECHNOLOGY COLLEGE	3,808.00	0.00	-3,808.00	-\$1,030
631.	DIXIE STATE COLLEGE	110,927.55	0.00	-110,927.55	\$19,275
632.	EDUCATION	11,031.30	0.00	-11,031.30	\$24,638
633.	ENVIRONMENTAL QUALITY	13,570.25	0.00	-13,570.25	\$2,325
634.	FINANCIAL INSTITUTIONS	71.40	0.00	-71.40	\$10
635.	GOVERNOR'S OFFICE	546.55	0.00	-546.55	\$20
636.	GOVERNOR'S OFFICE - CRIMINAL AND JUVENILE JUSTICE	147.90	0.00	-147.90	\$9
637.	GOVERNOR'S OFFICE - ECONOMIC DEVELOPMENT	750.55	0.00	-750.55	\$1,101
638.	GOVERNOR'S OFFICE - PLANNING & BUDGET	263.50	0.00	-263.50	\$17
639.	GOVERNOR'S OFFICE - UTAH OFFICE FOR VICTIMS OF CRIME	165.75	0.00	-165.75	\$12
640.	HEALTH DEPARTMENT	21,316.30	0.00	-21,316.30	-\$5,573
641.	HEBER VALLEY RAILROAD	12,390.45	0.00	-12,390.45	-\$1,886
642.	HOUSE OF REPRESENTATIVES	249.90	0.00	-249.90	\$16
643.	HUMAN RESOURCE MANAGEMENT	114.75	0.00	-114.75	\$32

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev	Chg
Property Insurance Rates					
644.	HUMAN SERVICES - JUVENILE JUSTICE SERVICES	27,494.10	0.00	-27,494.10	\$1,195
645.	HUMAN SERVICES - STATE HOSPITAL	39,870.95	0.00	-39,870.95	\$174
646.	HUMAN SERVICES DEPARTMENT	11,814.15	0.00	-11,814.15	-\$2,886
647.	HUMAN SERVICES DEPARTMENT-DEVELOPMENTAL CENTER	44,170.25	0.00	-44,170.25	\$2,059
648.	INSURANCE DEPARTMENT	213.35	0.00	-213.35	\$152
649.	JUDICIAL CONDUCT COMMISSION	5.95	0.00	-5.95	\$1
650.	LABOR COMMISSION	306.85	0.00	-306.85	\$59
651.	LEGISLATIVE AUDITOR'S OFFICE	66.30	0.00	-66.30	\$1
652.	LEGISLATIVE FISCAL ANALYST'S OFFICE	32.30	0.00	-32.30	\$3
653.	LEGISLATIVE PRINTING	276.25	0.00	-276.25	\$18
654.	LEGISLATIVE RESEARCH & GENERAL COUNSEL	130.05	0.00	-130.05	\$9
655.	MEDICAL EDUCATION COUNCIL	13.60	0.00	-13.60	\$3
656.	MOUNTAINLAND APPLIED TECHNOLOGY CENTER	23,902.85	0.00	-23,902.85	\$1,609
657.	NATIONAL GUARD	117,021.20	0.00	-117,021.20	\$41,284
658.	NATURAL RESOURCES	3,660.95	0.00	-3,660.95	-\$587
659.	NATURAL RESOURCES - FORESTRY, FIRE & STATE LANDS	13,831.20	0.00	-13,831.20	\$1,364
660.	NATURAL RESOURCES - OIL, GAS & MINING	395.25	0.00	-395.25	\$50
661.	NATURAL RESOURCES - PARKS & RECREATION	191,228.75	0.00	-191,228.75	\$49,948
662.	NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY	1,071.85	0.00	-1,071.85	\$128
663.	NATURAL RESOURCES - WATER RESOURCES DIVISION	1,954.15	0.00	-1,954.15	\$67
664.	NATURAL RESOURCES - WATER RIGHTS DIVISION	691.90	0.00	-691.90	\$584
665.	NATURAL RESOURCES - WILDLIFE RESOURCES	184,553.70	0.00	-184,553.70	\$8,639
666.	OGDEN/WEBER ATC	46,295.25	0.00	-46,295.25	\$8,465
667.	PARDONS, BOARD OF	4,389.40	0.00	-4,389.40	\$274
668.	PUBLIC LANDS COORDINATING OFFICE	63.75	0.00	-63.75	\$60
669.	PUBLIC SAFETY	17,924.80	0.00	-17,924.80	\$883
670.	PUBLIC SAFETY/DRIVER LICENSE DIV	2,378.30	0.00	-2,378.30	-\$160
671.	PUBLIC SAFETY/FIRE MARSHAL	319.60	0.00	-319.60	\$64
672.	PUBLIC SERVICE COMMISSION	21.25	0.00	-21.25	\$7
673.	REGENTS, BOARD OF	5,706.90	0.00	-5,706.90	\$101
674.	SALT LAKE COMMUNITY COLLEGE	279,690.80	0.00	-279,690.80	-\$14,105
675.	School Districts	6,586,521.00	0.00	-	\$369,234

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
Property Insurance Rates					
676.	SCHOOLS FOR THE DEAF AND BLIND	13,753.00	0.00	-13,753.00	\$913
677.	SENATE	121.55	0.00	-121.55	\$7
678.	SNOW COLLEGE	128,123.05	0.00	-128,123.05	\$2,768
679.	SOUTHERN UTAH UNIVERSITY	157,707.30	0.00	-157,707.30	\$3,993
680.	SOUTHWEST APPLIED TECHNOLOGY CENTER	1,615.85	0.00	-1,615.85	-\$50
681.	TAX COMMISSION	10,904.65	0.00	-10,904.65	\$372
682.	TECHNOLOGY SERVICES - DTS	103,582.70	0.00	-103,582.70	\$13,468
683.	TOOELE ATC	2,263.55	0.00	-2,263.55	\$14,383
684.	TRANSPORTATION (UDOT)	647,355.80	0.00	-647,355.80	\$39,728
685.	TRANSPORTATION (UDOT) - AERONAUTICAL OPERATIONS	3,902.35	0.00	-3,902.35	\$4,346
686.	TREASURER'S OFFICE	238.85	0.00	-238.85	\$124
687.	TRUST LANDS	1,268.20	0.00	-1,268.20	\$318
688.	UINTAH BASIN APPLIED TECHNOLOGY CENTER	13,707.95	0.00	-13,707.95	-\$10,191
689.	UNIVERSITY OF UTAH	2,035,081.90	0.00	-	\$321,975
690.	UTAH COMMUNICATION NETWORK	5,348.20	0.00	-5,348.20	\$62
691.	UTAH STATE FAIRPARK	33,035.25	0.00	-33,035.25	\$280
692.	UTAH STATE UNIVERSITY	943,131.95	0.00	-943,131.95	\$39,170
693.	UTAH VALLEY UNIVERSITY	229,524.65	0.00	-229,524.65	\$39,231
694.	VETERAN'S AFFAIRS	3,649.05	0.00	-3,649.05	\$442
695.	WEBER STATE UNIVERSITY	228,296.40	0.00	-228,296.40	-\$2,648
696.	WORKFORCE SERVICES	18,518.95	0.00	-18,518.95	-\$3,078
Automobile/Physical Damage Premiums					
697.	Public Safety rate for value less than \$35,000 (per vehicle)	175.00	175.00	0.00	\$0
698.	Higher Education rate for value less than \$35,000 (per vehicle)	125.00	125.00	0.00	\$0
699.	Other state agency rate for value less than \$35,000 (per vehicle)	150.00	150.00	0.00	\$0
700.	School bus rate (per vehicle)	100.00	100.00	0.00	\$0
701.	School district rate for value less than \$35,000 (per vehicle)	50.00	50.00	0.00	\$0
702.	Rate for value more than \$35,000 (per \$100 of value)	.80	.80	0.00	\$0
Other vehicles or related equipment					
703.	State and Higher Education (per vehicle)	75.00	75.00	0.00	\$0
704.	School District (per vehicle)	50.00	50.00	0.00	\$0
705.	Standard deductible (per incident)	500.00	500.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Workers Compensation Rates				
706.	UDOT Billing for FINET support	1.25%	1.25%	0.00	\$0
707.	State Agencies	0.70% (except UDOT)	0.70% (except UDOT)	0.00	\$0
	Course of Construction Premiums				
708.	Rate per \$100 of value	.053	.053	0.00	\$0
	Charged for half of a year				
	Charter Schools				
	Liability (\$2 million coverage)				
709.	\$1,000 minimum (per student)	18.00	18.00	0.00	\$0
	Property (\$1,000 deductible per occurrence)				
710.	Cost per \$100 in value, \$100 minimum	.10	.10	0.00	\$0
	Comprehensive/Collision (\$500 deductible per occurrence)				
711.	Cost per year per vehicle	150.00	150.00	0.00	\$0
712.	Employee Dishonesty Bond (per year)	250.00	250.00	0.00	\$0
	Subtotal, ISF - Risk Management Administration				\$2,311,366
	ISF - Administrative Services - ISF - Facilities Management				
713.	Alcoholic Beverage Control Stores	1,273,512.00	1,886,106.20	612,594.20	\$612,594
714.	Chase Home	0.00	17,428.00	17,428.00	\$0
715.	Clearfield Warehouse C6 - Archives	0.00	138,210.00	138,210.00	\$0
716.	Clearfield Warehouse C7	0.00	65,150.00	65,150.00	\$0
717.	ICAP Building	0.00	12,469.00	12,469.00	\$0
718.	Vernal DNR	0.00	59,481.00	59,481.00	\$0
719.	Wasatch Courts	0.00	14,605.00	14,605.00	\$0
720.	Agriculture	305,100.00	305,100.00	0.00	\$0
721.	Adult Probation and Parole Freemont Office Building	172,530.00	172,530.00	0.00	\$0
722.	Archives	120,765.00	120,765.00	0.00	\$0
723.	Brigham City Court	169,400.00	169,400.00	0.00	\$0
724.	Brigham City Regional Center	511,661.00	412,059.00	-99,602.00	-\$99,602
725.	Calvin Rampton Complex	1,602,863.00	1,602,863.00	0.00	\$0
726.	Cannon Health	821,860.00	821,860.00	0.00	\$0
727.	Capitol Hill Complex	3,865,700.00	3,809,700.00	-56,000.00	-\$56,000
728.	Cedar City Courts	103,520.00	103,520.00	0.00	\$0
729.	Cedar City Regional Center	72,008.00	72,008.00	0.00	\$0
730.	Department of Administrative Services Surplus Property	35,672.00	35,672.00	0.00	\$0
	Department of Public Safety				
731.	DPS Crime Lab	23,840.00	23,840.00	0.00	\$0
732.	Drivers License	128,905.00	128,905.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Department of Public Safety				
733.	Farmington Public Safety	68,425.00	68,425.00	0.00	\$0
734.	Division of Motor Vehicles Fairpark	43,437.00	43,437.00	0.00	\$0
735.	Dixie Drivers License	50,300.00	50,300.00	0.00	\$0
736.	Driver License West Valley	98,880.00	98,880.00	0.00	\$0
737.	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00	49,736.00	0.00	\$0
738.	Farmington 2nd District Courts	349,485.00	349,485.00	0.00	\$0
739.	Glendinning Fine Arts Center	45,000.00	45,000.00	0.00	\$0
740.	Governor's Residence	119,220.00	119,220.00	0.00	\$0
741.	Heber M. Wells	774,750.00	858,321.00	83,571.00	\$83,571
742.	Highland Regional Center	391,766.00	391,766.00	0.00	\$0
	Human Services				
743.	Clearfield East	129,322.00	129,322.00	0.00	\$0
744.	Ogden Academy Square	248,906.00	248,906.00	0.00	\$0
745.	Vernal	45,317.00	60,225.00	14,908.00	\$14,908
746.	Juvenile Courts 7th West	86,500.00	86,500.00	0.00	\$0
747.	Layton Court	80,896.00	80,896.00	0.00	\$0
748.	Logan 1st District Court	281,870.00	281,870.00	0.00	\$0
749.	Medical Drive Complex	331,230.00	331,230.00	0.00	\$0
750.	Moab Regional Center	112,533.00	112,533.00	0.00	\$0
751.	Murray Highway Patrol	141,738.00	141,738.00	0.00	\$0
752.	National Guard Armories	331,279.00	331,279.00	0.00	\$0
753.	Natural Resources	657,416.00	647,912.00	-9,504.00	-\$9,504
754.	Natural Resources Price	75,968.00	75,968.00	0.00	\$0
755.	Natural Resources Richfield (Forestry)	2,040.00	2,040.00	0.00	\$0
756.	Navajo Trust Fund Administration	132,640.00	132,640.00	0.00	\$0
757.	Office of Rehabilitation Services	180,942.00	180,942.00	0.00	\$0
758.	Ogden Court	395,850.00	395,850.00	0.00	\$0
759.	Ogden Juvenile Court	166,045.00	166,045.00	0.00	\$0
760.	Ogden Regional Center	593,848.00	593,848.00	0.00	\$0
761.	Orem Circuit Court	85,435.00	123,667.00	38,232.00	\$38,232
762.	Orem Public Safety	105,640.00	105,640.00	0.00	\$0
763.	Orem Region Three Department of Transportation	141,192.00	141,192.00	0.00	\$0
764.	Provo Court	299,400.00	299,400.00	0.00	\$0
765.	Provo Juvenile Courts	121,213.00	173,940.00	52,727.00	\$52,727

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
766.	Provo Regional Center	682,300.00	682,300.00	0.00	\$0
767.	Public Safety Depot Ogden	21,608.00	21,608.00	0.00	\$0
768.	Richfield Court	82,289.00	82,289.00	0.00	\$0
769.	Richfield Dept. of Technology Services Center	49,050.00	49,050.00	0.00	\$0
770.	Richfield Regional Center	50,385.00	50,385.00	0.00	\$0
771.	Rio Grande Depot	367,805.00	367,805.00	0.00	\$0
772.	Salt Lake Court	1,669,200.00	1,868,160.00	198,960.00	\$198,960
773.	Salt Lake Government Building #1	972,934.00	972,934.00	0.00	\$0
774.	Salt Lake Regional Center - 1950 West	215,571.00	215,571.00	0.00	\$0
775.	St. George Courts	465,353.00	465,353.00	0.00	\$0
776.	St. George DPS	59,517.00	59,517.00	0.00	\$0
777.	St. George Tax Commission	34,272.00	34,272.00	0.00	\$0
778.	State Library	183,714.00	183,714.00	0.00	\$0
779.	State Library State Mail	135,240.00	135,240.00	0.00	\$0
780.	State Library visually impaired	124,027.00	124,027.00	0.00	\$0
781.	Statewide Facility Focus	14,000.00	12,000.00	-2,000.00	-\$2,000
782.	Taylorsville Center for the Deaf	108,000.00	108,000.00	0.00	\$0
783.	Taylorsville Office Building	157,531.00	157,531.00	0.00	\$0
784.	Tooele Courts	311,351.00	311,351.00	0.00	\$0
	Uintah Basin Applied Tech. College				
785.	Roosevelt - UBATC	538,724.00	538,724.00	0.00	\$0
786.	Vernal - UBATC	450,240.00	450,240.00	0.00	\$0
787.	Unified Lab	619,855.00	619,855.00	0.00	\$0
788.	Utah Arts Collection	26,900.00	26,900.00	0.00	\$0
789.	Utah State Office of Education	410,669.00	410,669.00	0.00	\$0
790.	Utah State Tax Commission	809,880.00	809,880.00	0.00	\$0
791.	Vernal 8th District Court	248,649.00	248,649.00	0.00	\$0
792.	Vernal Division of Services for People with Disabilities	24,913.00	24,913.00	0.00	\$0
793.	Vernal Juvenile Courts	20,256.00	20,256.00	0.00	\$0
794.	Vernal Regional Center	132,581.00	43,493.00	-89,088.00	-\$89,088
795.	West Jordan Courts	487,796.00	487,796.00	0.00	\$0
796.	West Valley 3rd District Court	118,350.00	118,350.00	0.00	\$0
	Work Force Services				
797.	1385 South State.	292,390.00	292,390.00	0.00	\$0
798.	Administration	633,591.00	633,591.00	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Work Force Services				
799.	Brigham City	24,329.00	24,329.00	0.00	\$0
800.	Call Center	143,772.00	143,772.00	0.00	\$0
801.	Cedar City	98,743.00	98,743.00	0.00	\$0
802.	Clearfield/Davis Co.	180,633.00	180,633.00	0.00	\$0
803.	Logan	110,088.00	110,088.00	0.00	\$0
804.	Metro Employment Center	183,052.00	221,449.00	38,397.00	\$38,397
805.	Midvale	135,640.00	135,640.00	0.00	\$0
806.	Ogden	141,372.00	141,372.00	0.00	\$0
807.	PEP	9,555.00	9,555.00	0.00	\$0
808.	Provo	147,940.00	147,940.00	0.00	\$0
809.	Richfield	58,072.00	58,072.00	0.00	\$0
810.	South County Employment Center	176,196.00	176,196.00	0.00	\$0
811.	St. George	44,660.00	66,452.00	21,792.00	\$21,792
812.	Vernal	56,152.00	56,152.00	0.00	\$0
813.	Ogden Division of Motor Vehicles and Drivers License	60,675.00	60,675.00	0.00	\$0
814.	Ogden Radio Shop	8,468.00	8,468.00	0.00	\$0
	Subtotal, ISF - Facilities Management				\$804,987
	EF - Administrative Services - State Debt Collection Fund				
	Office of State Debt Collection				
815.	Collection Penalty	6.0%	6.0%	0.00	\$0
	Collection Fee for Risk Management Cases				
816.	Risk management debt collected	25%	25%	0.00	\$0
	Labor Commission Wage Claim Attorney Fees				
817.	Labor Commission Wage Claims	Variable	Variable	0.00	\$0
	10% of partial payments; 1/3 of claim or \$500, whichever is greater for full payments				
818.	Collection Interest	Prime + 2%	Prime + 2%	0.00	\$0
819.	Post Judgment Interest	Variable	Variable	0.00	\$0
820.	Administrative Collection	18%	18%	0.00	\$0
	18% of amount collected (21.95% effective rate)				
821.	Non sufficient Check Collection	20.00	20.00	0.00	\$0
822.	Non sufficient Check Service Charge	20.00	20.00	0.00	\$0
823.	Garnishment Request	Actual cost	Actual cost	0.00	\$0
824.	Legal Document Service	Actual Cost	Actual Cost	0.00	\$0
	Greater of \$20 or Actual				
825.	Credit card processing fee charged to collection vendors	1.75%	1.75%	0.00	\$0
826.	Court Filing, Deposition/Transcript /Skip Tracing s	Actual cost	Actual cost	0.00	\$0

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Est Rev Chg
Subtotal, State Debt Collection Fund				\$0
Technology Services - Integrated Technology - Automated Geographic Reference Center				
AGRC				
827. Regular Plots (per linear foot)	6.00	6.00	0.00	\$0
828. GIT Professional Labor (per hour)	73.00	73.00	0.00	\$0
829. Utah Reference Network GPS Service Rate (per year)	400.00	400.00	0.00	\$0
Subtotal, Automated Geographic Reference Center				\$0
ISF - Technology Services - ISF - DTS Operations - ISF - Enterprise Technology Division				
Network Services				
830. Network Services (per device/month)	42.00	42.00	0.00	\$0
831. Network Services (other State agencies) (per device/month)	45.00	45.00	0.00	\$0
832. Security (per device/month)	10.00	11.00	1.00	\$235,963
833. Wiring Design and Consulting Labor (per Hour)	85.00	85.00	0.00	\$0
834. Wiring Materials Charge	Direct cost + 5%	Direct cost + 5%	0.00	\$0
835. DSL Remote/Line Access (per device/month)	90.00	104.00	14.00	\$30,968
836. DSL Remote Access Cost Charge	Direct cost + 8%	Direct cost + 8%	0.00	\$0
Desktop Services				
837. Desktop Services (per device/month)	63.00	62.00	-1.00	-\$239,762
838. PDA Email Synchronization	11.00	0.00	-11.00	-\$435,193
839. Shared Citrix Services/VDI	SBA	SBA	0.00	\$0
Special Billing Agreement				
840. Hosted Email/Email Encryption (per month)	0.00	5.75	5.75	\$0
Telecommunications				
841. Phone Tech Labor (per hour)	70.00	70.00	0.00	\$0
842. Voice Monthly Service (URATE) (per dial tone/month)	27.00	28.00	1.00	\$257,086
843. Other Voice Services	Direct cost + 8%	Direct cost + 8%	0.00	\$0
844. Voice Mail (per mailbox/month)	3.50	3.50	0.00	\$0
845. Call Management System	SBA	SBA	0.00	\$0
Special Billing Agreement				
846. Long Distance Service (per minute)	.05	.03	-.02	-\$420,004
847. International Long Distance	Direct cost + 10%	Direct cost + 10%	0.00	\$0
848. Long Distance Service Access Charge (per unit/month)	1.00	1.00	0.00	\$0
849. 1-800 Service per Minute (per minute)	.04	.035	-.005	-\$114,936
Print				
850. High Speed Laser Printing (per image)	.031	.026	-.005	-\$188,279
851. Other Print Services	Direct cost + 10%	Direct cost + 10%	0.00	\$0