

Heritage and Arts - Administration						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
General Fund	3,265,300	2,960,600	0	2,960,600	0	2,960,600
General Fund, One-time	0	158,500	0	158,500	(158,500)	0
Federal Funds	3,716,200	3,391,300	0	3,391,300	(110,000)	3,281,300
Dedicated Credits Revenue	37,400	347,500	0	347,500	(41,000)	306,500
Beginning Nonlapsing	608,700	0	735,500	735,500	(735,500)	0
Closing Nonlapsing	(877,200)	0	0	0	0	0
Lapsing Balance	(54,400)	0	0	0	0	0
<b>Total</b>	<b>\$6,696,000</b>	<b>\$6,857,900</b>	<b>\$735,500</b>	<b>\$7,593,400</b>	<b>(\$1,045,000)</b>	<b>\$6,548,400</b>
<b>Programs</b>						
Executive Director's Office	636,300	519,800	0	519,800	0	519,800
Information Technology	916,500	1,059,100	262,800	1,321,900	(308,300)	1,013,600
Administrative Services	1,072,600	1,229,300	391,900	1,621,200	(550,400)	1,070,800
Multicultural Commission	169,200	284,100	80,800	364,900	(76,300)	288,600
Commission on Volunteers	3,901,400	3,765,600	0	3,765,600	(110,000)	3,655,600
<b>Total</b>	<b>\$6,696,000</b>	<b>\$6,857,900</b>	<b>\$735,500</b>	<b>\$7,593,400</b>	<b>(\$1,045,000)</b>	<b>\$6,548,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,199,700	1,516,700	(75,100)	1,441,600	0	1,441,600
In-state Travel	6,300	28,200	(8,200)	20,000	(3,000)	17,000
Out-of-state Travel	15,300	30,300	(14,300)	16,000	(2,000)	14,000
Current Expense	1,164,600	957,300	414,000	1,371,300	(703,100)	668,200
DP Current Expense	995,800	1,141,700	348,600	1,490,300	(308,300)	1,182,000
DP Capital Outlay	58,500	10,000	40,000	50,000	5,000	55,000
Other Charges/Pass Thru	3,255,800	3,173,700	30,500	3,204,200	(33,600)	3,170,600
<b>Total</b>	<b>\$6,696,000</b>	<b>\$6,857,900</b>	<b>\$735,500</b>	<b>\$7,593,400</b>	<b>(\$1,045,000)</b>	<b>\$6,548,400</b>
<b>Other Data</b>						
Budgeted FTE	15	16	(2)	15	1	15
Actual FTE	14	0	1	1	(1)	0
Vehicles	4	4	0	1	1	1

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Heritage and Arts - Arts and Museums						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
General Fund	2,538,500	2,572,600	0	2,572,600	0	2,572,600
General Fund, One-time	2,610,000	840,000	0	840,000	(840,000)	0
Federal Funds	589,100	775,800	(57,300)	718,500	31,500	750,000
Dedicated Credits Revenue	48,700	426,900	0	426,900	0	426,900
Pass-through	204,500	0	0	0	0	0
Beginning Nonlapsing	2,942,500	0	1,894,700	1,894,700	(1,894,700)	0
Closing Nonlapsing	(1,894,800)	0	0	0	0	0
<b>Total</b>	<b>\$7,038,500</b>	<b>\$4,615,300</b>	<b>\$1,837,400</b>	<b>\$6,452,700</b>	<b>(\$2,703,200)</b>	<b>\$3,749,500</b>
<b>Programs</b>						
Administration	600,900	689,000	282,500	971,500	0	971,500
Grants to Non-profits	3,701,400	1,941,800	198,600	2,140,400	(808,500)	1,331,900
Community Arts Outreach	2,736,200	1,984,500	1,356,300	3,340,800	(1,894,700)	1,446,100
<b>Total</b>	<b>\$7,038,500</b>	<b>\$4,615,300</b>	<b>\$1,837,400</b>	<b>\$6,452,700</b>	<b>(\$2,703,200)</b>	<b>\$3,749,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,315,800	1,502,800	(60,500)	1,442,300	0	1,442,300
In-state Travel	23,000	2,000	10,400	12,400	0	12,400
Out-of-state Travel	22,800	2,500	15,000	17,500	0	17,500
Current Expense	1,788,300	1,045,900	1,570,900	2,616,800	(1,894,700)	722,100
DP Current Expense	15,300	3,400	100	3,500	0	3,500
Other Charges/Pass Thru	3,873,300	2,058,700	301,500	2,360,200	(808,500)	1,551,700
<b>Total</b>	<b>\$7,038,500</b>	<b>\$4,615,300</b>	<b>\$1,837,400</b>	<b>\$6,452,700</b>	<b>(\$2,703,200)</b>	<b>\$3,749,500</b>
<b>Other Data</b>						
Budgeted FTE	19	18	0	19	1	19
Actual FTE	16	0	0	0	0	0
Vehicles	3	3	0	3	0	3
*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.						

Heritage and Arts - Arts and Museums - Museum Services						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	270,600	270,600	0	270,600	0	270,600
General Fund, One-time	1,550,000	0	0	0	0	0
<b>Total</b>	<b>\$1,820,600</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>
<b>Programs</b>						
Office of Museum Services	1,820,600	270,600	0	270,600	0	270,600
<b>Total</b>	<b>\$1,820,600</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>
<b>Categories of Expenditure</b>						
Personnel Services	8,400	0	0	0	0	0
In-state Travel	2,200	0	900	900	0	900
Out-of-state Travel	0	0	100	100	0	100
Current Expense	5,200	0	24,000	24,000	0	24,000
DP Current Expense	0	25,000	(25,000)	0	0	0
Other Charges/Pass Thru	1,804,800	245,600	0	245,600	0	245,600
<b>Total</b>	<b>\$1,820,600</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$270,600</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Heritage and Arts - Indian Affairs						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	201,400	205,700	0	205,700	0	205,700
Dedicated Credits Revenue	35,500	25,000	0	25,000	0	25,000
Beginning Nonlapsing	49,800	0	47,200	47,200	(47,200)	0
Closing Nonlapsing	(47,200)	0	0	0	0	0
<b>Total</b>	<b>\$239,500</b>	<b>\$230,700</b>	<b>\$47,200</b>	<b>\$277,900</b>	<b>(\$47,200)</b>	<b>\$230,700</b>
<b>Programs</b>						
Indian Affairs	239,500	230,700	47,200	277,900	(47,200)	230,700
<b>Total</b>	<b>\$239,500</b>	<b>\$230,700</b>	<b>\$47,200</b>	<b>\$277,900</b>	<b>(\$47,200)</b>	<b>\$230,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	163,800	170,900	(3,800)	167,100	0	167,100
In-state Travel	7,200	6,200	1,500	7,700	0	7,700
Out-of-state Travel	3,600	3,600	700	4,300	0	4,300
Current Expense	53,900	36,900	50,800	87,700	(37,200)	50,500
DP Current Expense	1,100	0	1,100	1,100	0	1,100
Other Charges/Pass Thru	9,900	13,100	(3,100)	10,000	(10,000)	0
<b>Total</b>	<b>\$239,500</b>	<b>\$230,700</b>	<b>\$47,200</b>	<b>\$277,900</b>	<b>(\$47,200)</b>	<b>\$230,700</b>
<b>Other Data</b>						
Budgeted FTE	2	2	0	2	0	2
Actual FTE	2	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Heritage and Arts - State History						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	2,039,400	2,089,500	0	2,089,500	0	2,089,500
General Fund, One-time	0	350,000	0	350,000	(350,000)	0
Federal Funds	757,300	840,000	0	840,000	0	840,000
Dedicated Credits Revenue	61,800	110,000	0	110,000	10,000	120,000
<b>Total</b>	<b>\$2,858,500</b>	<b>\$3,389,500</b>	<b>\$0</b>	<b>\$3,389,500</b>	<b>(\$340,000)</b>	<b>\$3,049,500</b>
<b>Programs</b>						
Administration	213,700	371,800	(95,100)	276,700	0	276,700
Library and Collections	523,900	537,700	6,600	544,300	10,000	554,300
Public History, Comm and Info	499,400	433,800	103,000	536,800	0	536,800
Historic Preservation & Antiquities	1,615,000	1,671,200	10,500	1,681,700	0	1,681,700
History Projects	6,500	375,000	(25,000)	350,000	(350,000)	0
<b>Total</b>	<b>\$2,858,500</b>	<b>\$3,389,500</b>	<b>\$0</b>	<b>\$3,389,500</b>	<b>(\$340,000)</b>	<b>\$3,049,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	2,092,400	2,244,400	126,900	2,371,300	0	2,371,300
In-state Travel	5,000	10,400	(6,200)	4,200	0	4,200
Out-of-state Travel	13,600	21,000	(12,700)	8,300	0	8,300
Current Expense	461,900	527,800	(59,500)	468,300	5,900	474,200
DP Current Expense	16,000	60,900	(59,700)	1,200	150,000	151,200
Capital Outlay	26,800	0	11,200	11,200	4,100	15,300
Other Charges/Pass Thru	242,800	525,000	0	525,000	(500,000)	25,000
<b>Total</b>	<b>\$2,858,500</b>	<b>\$3,389,500</b>	<b>\$0</b>	<b>\$3,389,500</b>	<b>(\$340,000)</b>	<b>\$3,049,500</b>
<b>Other Data</b>						
Budgeted FTE	29	26	2	28	(1)	27
Actual FTE	26	0	0	0	0	0
Vehicles	3	3	0	3	0	3

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Heritage and Arts - Historical Society						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	39,200	102,400	0	102,400	0	102,400
Beginning Nonlapsing	112,300	0	59,900	59,900	(59,900)	0
Closing Nonlapsing	(59,900)	0	0	0	0	0
<b>Total</b>	<b>\$91,600</b>	<b>\$102,400</b>	<b>\$59,900</b>	<b>\$162,300</b>	<b>(\$59,900)</b>	<b>\$102,400</b>
<b>Programs</b>						
State Historical Society	91,600	102,400	59,900	162,300	(59,900)	102,400
<b>Total</b>	<b>\$91,600</b>	<b>\$102,400</b>	<b>\$59,900</b>	<b>\$162,300</b>	<b>(\$59,900)</b>	<b>\$102,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	(1,800)	29,400	28,000	57,400	0	57,400
In-state Travel	100	0	0	0	0	0
Out-of-state Travel	1,500	0	0	0	0	0
Current Expense	59,700	100	104,800	104,900	(104,900)	0
DP Current Expense	0	72,900	(72,900)	0	45,000	45,000
Other Charges/Pass Thru	32,100	0	0	0	0	0
<b>Total</b>	<b>\$91,600</b>	<b>\$102,400</b>	<b>\$59,900</b>	<b>\$162,300</b>	<b>(\$59,900)</b>	<b>\$102,400</b>
<b>Other Data</b>						
Budgeted FTE	1	1	0	1	0	1
Actual FTE	1	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Heritage and Arts - State Library						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	4,193,700	4,277,600	0	4,277,600	0	4,277,600
Federal Funds	1,955,800	1,825,800	(32,900)	1,792,900	100,500	1,893,400
Dedicated Credits Revenue	2,076,500	1,932,900	(2,700)	1,930,200	(20,000)	1,910,200
Beginning Nonlapsing	274,200	0	291,900	291,900	(291,900)	0
Closing Nonlapsing	(291,900)	0	0	0	0	0
<b>Total</b>	<b>\$8,208,300</b>	<b>\$8,036,300</b>	<b>\$256,300</b>	<b>\$8,292,600</b>	<b>(\$211,400)</b>	<b>\$8,081,200</b>
<b>Programs</b>						
Administration	1,663,800	1,806,900	(146,400)	1,660,500	(2,700)	1,657,800
Blind and Disabled	2,187,800	1,779,300	64,700	1,844,000	(106,700)	1,737,300
Library Development	2,072,400	2,362,900	(19,400)	2,343,500	187,300	2,530,800
Library Resources	2,284,300	2,087,200	357,400	2,444,600	(289,300)	2,155,300
<b>Total</b>	<b>\$8,208,300</b>	<b>\$8,036,300</b>	<b>\$256,300</b>	<b>\$8,292,600</b>	<b>(\$211,400)</b>	<b>\$8,081,200</b>
<b>Categories of Expenditure</b>						
Personnel Services	3,950,100	4,342,000	(28,800)	4,313,200	0	4,313,200
In-state Travel	26,100	40,200	(5,500)	34,700	(4,800)	29,900
Out-of-state Travel	14,900	33,200	0	33,200	(2,400)	30,800
Current Expense	3,000,100	2,708,600	6,100	2,714,700	(86,400)	2,628,300
DP Current Expense	407,500	217,200	(7,400)	209,800	(27,900)	181,900
DP Capital Outlay	119,900	0	0	0	0	0
Capital Outlay	0	50,000	0	50,000	(50,000)	0
Other Charges/Pass Thru	689,700	645,100	291,900	937,000	(39,900)	897,100
<b>Total</b>	<b>\$8,208,300</b>	<b>\$8,036,300</b>	<b>\$256,300</b>	<b>\$8,292,600</b>	<b>(\$211,400)</b>	<b>\$8,081,200</b>
<b>Other Data</b>						
Budgeted FTE	62	66	(4)	62	0	62
Actual FTE	58	0	0	0	0	0
Vehicles	13	13	0	13	0	13

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Economic Development - Administration						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	3,324,800	4,324,200	0	4,324,200	0	4,324,200
General Fund, One-time	5,265,000	1,750,000	0	1,750,000	(1,750,000)	0
Federal Funds	539,100	250,000	1,190,900	1,440,900	(1,440,900)	0
Dedicated Credits Revenue	0	150,000	0	150,000	0	150,000
Beginning Nonlapsing	598,500	0	860,300	860,300	(860,300)	0
Closing Nonlapsing	(499,700)	0	0	0	0	0
Lapsing Balance	(123,100)	0	0	0	0	0
<b>Total</b>	<b>\$9,104,600</b>	<b>\$6,474,200</b>	<b>\$2,051,200</b>	<b>\$8,525,400</b>	<b>(\$4,051,200)</b>	<b>\$4,474,200</b>
<b>Programs</b>						
Administration	9,104,600	6,474,200	2,051,200	8,525,400	(4,051,200)	4,474,200
<b>Total</b>	<b>\$9,104,600</b>	<b>\$6,474,200</b>	<b>\$2,051,200</b>	<b>\$8,525,400</b>	<b>(\$4,051,200)</b>	<b>\$4,474,200</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,553,900	1,634,500	200,600	1,835,100	(518,400)	1,316,700
In-state Travel	6,200	7,800	2,200	10,000	(5,000)	5,000
Out-of-state Travel	26,700	19,700	(3,300)	16,400	(11,400)	5,000
Current Expense	1,501,300	1,245,200	2,111,300	3,356,500	(2,729,100)	627,400
DP Current Expense	275,900	205,400	(49,900)	155,500	(10,500)	145,000
DP Capital Outlay	172,700	0	0	0	0	0
Other Charges/Pass Thru	5,567,900	3,361,600	(209,700)	3,151,900	(776,800)	2,375,100
<b>Total</b>	<b>\$9,104,600</b>	<b>\$6,474,200</b>	<b>\$2,051,200</b>	<b>\$8,525,400</b>	<b>(\$4,051,200)</b>	<b>\$4,474,200</b>
<b>Other Data</b>						
Budgeted FTE	18	9	9	18	(5)	13
Actual FTE	17	0	0	0	0	0
*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.						

Economic Development - Office of Tourism						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	4,004,500	4,054,900	0	4,054,900	0	4,054,900
Transportation Fund	118,000	118,000	0	118,000	0	118,000
Dedicated Credits Revenue	226,200	239,500	0	239,500	0	239,500
GFR - Tourism Marketing Performance	7,000,000	9,000,000	0	9,000,000	(9,000,000)	0
Beginning Nonlapsing	6,830,300	0	4,538,300	4,538,300	(4,538,300)	0
Closing Nonlapsing	(4,538,300)	0	0	0	0	0
Lapsing Balance	(28,400)	0	0	0	0	0
<b>Total</b>	<b>\$13,612,300</b>	<b>\$13,412,400</b>	<b>\$4,538,300</b>	<b>\$17,950,700</b>	<b>(\$13,538,300)</b>	<b>\$4,412,400</b>
<b>Programs</b>						
Administration	1,043,000	1,009,000	92,000	1,101,000	(92,000)	1,009,000
Operations and Fulfillment	2,565,200	2,644,400	232,100	2,876,500	(232,100)	2,644,400
Marketing and Advertising	6,968,700	9,000,000	1,414,100	10,414,100	(10,414,100)	0
Film Commission	3,035,400	759,000	2,800,100	3,559,100	(2,800,100)	759,000
<b>Total</b>	<b>\$13,612,300</b>	<b>\$13,412,400</b>	<b>\$4,538,300</b>	<b>\$17,950,700</b>	<b>(\$13,538,300)</b>	<b>\$4,412,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,871,100	2,017,300	(60,500)	1,956,800	0	1,956,800
In-state Travel	40,900	33,700	4,300	38,000	0	38,000
Out-of-state Travel	66,700	68,200	(3,900)	64,300	0	64,300
Current Expense	5,974,000	1,705,900	7,613,500	9,319,400	(7,268,100)	2,051,300
DP Current Expense	103,400	97,300	(91,200)	6,100	(300)	5,800
DP Capital Outlay	108,500	0	0	0	0	0
Capital Outlay	0	5,500	(5,500)	0	0	0
Other Charges/Pass Thru	5,447,700	9,484,500	(2,918,400)	6,566,100	(6,269,900)	296,200
<b>Total</b>	<b>\$13,612,300</b>	<b>\$13,412,400</b>	<b>\$4,538,300</b>	<b>\$17,950,700</b>	<b>(\$13,538,300)</b>	<b>\$4,412,400</b>
<b>Other Data</b>						
Budgeted FTE	24	25	(2)	24	1	24
Actual FTE	23	0	0	0	0	0
Vehicles	4	4	0	4	0	4

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

<b>Economic Development - Business Development</b>						
	<b>FY 2012</b>	<b>FY 2013</b>		<b>FY 2013</b>		<b>FY 2014*</b>
<b>Sources of Finance</b>	<b>Actual</b>	<b>Appropriated</b>	<b>Changes</b>	<b>Revised</b>	<b>Changes</b>	<b>Recommended</b>
General Fund	7,144,500	7,566,800	0	7,566,800	0	7,566,800
General Fund, One-time	936,900	750,000	0	750,000	(750,000)	0
Federal Funds	501,400	885,000	406,500	1,291,500	(383,600)	907,900
Dedicated Credits Revenue	153,400	251,000	0	251,000	0	251,000
GFR - Industrial Assistance	223,500	250,000	0	250,000	0	250,000
Beginning Nonlapsing	3,316,100	50,000	2,349,100	2,399,100	(2,399,100)	0
Closing Nonlapsing	(2,759,700)	0	0	0	0	0
Lapsing Balance	(101,500)	0	0	0	0	0
<b>Total</b>	<b>\$9,414,600</b>	<b>\$9,752,800</b>	<b>\$2,755,600</b>	<b>\$12,508,400</b>	<b>(\$3,532,700)</b>	<b>\$8,975,700</b>
<b>Programs</b>						
Business Creation	3,345,300	0	0	0	0	0
Business Growth	4,909,100	0	0	0	0	0
Corporate Recruitment & Incentives	1,160,200	0	0	0	0	0
Outreach and International Trade	0	4,465,200	2,292,200	6,757,400	(2,342,200)	4,415,200
Corporate Recruitment and Bus Svcs	0	5,287,600	463,400	5,751,000	(1,190,500)	4,560,500
<b>Total</b>	<b>\$9,414,600</b>	<b>\$9,752,800</b>	<b>\$2,755,600</b>	<b>\$12,508,400</b>	<b>(\$3,532,700)</b>	<b>\$8,975,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	2,892,400	3,092,400	(141,300)	2,951,100	0	2,951,100
In-state Travel	30,400	24,300	18,700	43,000	(4,700)	38,300
Out-of-state Travel	143,400	70,300	92,900	163,200	0	163,200
Current Expense	1,483,400	1,287,100	2,731,000	4,018,100	(1,362,500)	2,655,600
DP Current Expense	51,600	13,700	50,000	63,700	(25,000)	38,700
DP Capital Outlay	12,900	34,300	(34,300)	0	0	0
Other Charges/Pass Thru	4,800,500	5,230,700	38,600	5,269,300	(2,140,500)	3,128,800
<b>Total</b>	<b>\$9,414,600</b>	<b>\$9,752,800</b>	<b>\$2,755,600</b>	<b>\$12,508,400</b>	<b>(\$3,532,700)</b>	<b>\$8,975,700</b>
<b>Other Data</b>						
Budgeted FTE	26	0	27	27	1	28
Actual FTE	31	0	0	0	0	0
Vehicles	2	2	0	2	0	2

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

<b>Economic Development - Pete Suazo Utah Athletics Commission</b>						
	<b>FY 2012</b>	<b>FY 2013</b>		<b>FY 2013</b>		<b>FY 2014*</b>
<b>Sources of Finance</b>	<b>Actual</b>	<b>Appropriated</b>	<b>Changes</b>	<b>Revised</b>	<b>Changes</b>	<b>Recommended</b>
General Fund	148,600	151,200	0	151,200	0	151,200
Dedicated Credits Revenue	48,900	63,200	0	63,200	0	63,200
Beginning Nonlapsing	49,800	20,000	67,200	87,200	(87,200)	0
Closing Nonlapsing	(87,200)	0	0	0	0	0
<b>Total</b>	<b>\$160,100</b>	<b>\$234,400</b>	<b>\$67,200</b>	<b>\$301,600</b>	<b>(\$87,200)</b>	<b>\$214,400</b>
<b>Programs</b>						
Pete Suazo Utah Athletics Comm	160,100	234,400	67,200	301,600	(87,200)	214,400
<b>Total</b>	<b>\$160,100</b>	<b>\$234,400</b>	<b>\$67,200</b>	<b>\$301,600</b>	<b>(\$87,200)</b>	<b>\$214,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	113,400	119,800	(4,000)	115,800	0	115,800
In-state Travel	11,100	16,600	3,400	20,000	0	20,000
Out-of-state Travel	4,700	11,500	(4,500)	7,000	0	7,000
Current Expense	27,500	71,200	84,100	155,300	(87,200)	68,100
DP Current Expense	3,400	3,400	100	3,500	0	3,500
Other Charges/Pass Thru	0	11,900	(11,900)	0	0	0
<b>Total</b>	<b>\$160,100</b>	<b>\$234,400</b>	<b>\$67,200</b>	<b>\$301,600</b>	<b>(\$87,200)</b>	<b>\$214,400</b>
<b>Other Data</b>						
Budgeted FTE	1	1	0	1	0	1
Actual FTE	1	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Commerce - Commerce General Regulation						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Federal Funds	417,200	644,800	0	644,800	0	644,800
Dedicated Credits Revenue	584,000	1,288,500	0	1,288,500	0	1,288,500
GFR - Commerce Service	19,021,200	19,206,000	20,400	19,226,400	(20,400)	19,206,000
GFR - Commerce Service, One-time	0	400	(400)	0	0	0
GFR - CSF - PURF	4,433,300	4,508,900	0	4,508,900	0	4,508,900
GFR - Factory Built Housing Fees	104,700	104,700	0	104,700	0	104,700
GFR - Geologist Ed. & Enf.	10,000	10,000	0	10,000	0	10,000
GFR - Nurses Ed & Enf Account	10,000	10,000	0	10,000	0	10,000
GFR - Pawnbroker Operations	129,000	129,000	0	129,000	0	129,000
GFR - Utah Housing Opportunity Re	20,000	20,000	(20,000)	0	20,000	20,000
Transfers	500,700	0	(1,086,200)	(1,086,200)	1,086,200	0
Transfers - Within Agency	(500,700)	0	0	0	0	0
Pass-through	4,500	50,000	0	50,000	0	50,000
Beginning Nonlapsing	271,400	0	1,117,000	1,117,000	(1,117,000)	0
Closing Nonlapsing	(1,392,400)	0	0	0	0	0
Lapsing Balance	(720,100)	0	0	0	0	0
Beginning Fund Balances - CSF	0	0	275,400	275,400	(275,400)	0
<b>Total</b>	<b>\$22,892,800</b>	<b>\$25,972,300</b>	<b>\$306,200</b>	<b>\$26,278,500</b>	<b>(\$306,600)</b>	<b>\$25,971,900</b>
<b>Programs</b>						
Administration	4,413,500	3,059,300	0	3,059,300	0	3,059,300
Occupational & Prof Licensing	7,669,200	9,395,500	306,200	9,701,700	(306,600)	9,395,100
Securities	1,684,600	2,047,900	0	2,047,900	0	2,047,900
Consumer Protection	1,490,300	1,817,800	0	1,817,800	0	1,817,800
Corporations and Commercial	1,988,800	2,347,300	0	2,347,300	0	2,347,300
Real Estate	1,934,700	2,216,400	0	2,216,400	0	2,216,400
Public Utilities	2,745,100	3,803,500	0	3,803,500	0	3,803,500
Office of Consumer Services	688,900	1,012,000	0	1,012,000	0	1,012,000
Building Operations & Maintanance	277,700	272,600	0	272,600	0	272,600
<b>Total</b>	<b>\$22,892,800</b>	<b>\$25,972,300</b>	<b>\$306,200</b>	<b>\$26,278,500</b>	<b>(\$306,600)</b>	<b>\$25,971,900</b>
<b>Categories of Expenditure</b>						
Personnel Services	16,898,100	19,131,100	(854,800)	18,276,300	0	18,276,300
In-state Travel	68,400	93,000	(62,500)	30,500	0	30,500
Out-of-state Travel	40,300	85,500	(33,000)	52,500	4,700	57,200
Current Expense	3,736,100	5,016,700	1,778,100	6,794,800	(364,400)	6,430,400
DP Current Expense	1,596,500	1,177,800	(123,400)	1,054,400	53,100	1,107,500
DP Capital Outlay	484,200	398,200	(398,200)	0	0	0
Capital Outlay	27,000	0	0	0	0	0
Other Charges/Pass Thru	42,200	70,000	0	70,000	0	70,000
<b>Total</b>	<b>\$22,892,800</b>	<b>\$25,972,300</b>	<b>\$306,200</b>	<b>\$26,278,500</b>	<b>(\$306,600)</b>	<b>\$25,971,900</b>
<b>Other Data</b>						
Budgeted FTE	252	256	(4)	252	0	252
Actual FTE	230	0	0	0	0	0
Vehicles	34	34	0	34	2	36

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Commerce - Building Inspector Training						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Dedicated Credits Revenue	247,500	260,000	0	260,000	0	260,000
Beginning Nonlapsing	770,400	0	778,900	778,900	(295,800)	483,100
Closing Nonlapsing	(778,900)	0	(483,100)	(483,100)	483,100	0
<b>Total</b>	<b>\$239,000</b>	<b>\$260,000</b>	<b>\$295,800</b>	<b>\$555,800</b>	<b>\$187,300</b>	<b>\$743,100</b>
<b>Programs</b>						
Building Inspector Training	239,000	260,000	295,800	555,800	187,300	743,100
<b>Total</b>	<b>\$239,000</b>	<b>\$260,000</b>	<b>\$295,800</b>	<b>\$555,800</b>	<b>\$187,300</b>	<b>\$743,100</b>
<b>Categories of Expenditure</b>						
Personnel Services	54,600	54,800	1,000	55,800	0	55,800
In-state Travel	100	0	0	0	0	0
Current Expense	184,300	205,200	294,800	500,000	187,300	687,300
<b>Total</b>	<b>\$239,000</b>	<b>\$260,000</b>	<b>\$295,800</b>	<b>\$555,800</b>	<b>\$187,300</b>	<b>\$743,100</b>
<b>Other Data</b>						
Budgeted FTE	1	1	0	1	(1)	0
Actual FTE	1	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Commerce - Public Utilities Professional & Technical Services						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
GFR - CSF - PURF	150,000	150,000	0	150,000	0	150,000
Transfers	0	0	810,800	810,800	(810,800)	0
Beginning Nonlapsing	1,796,700	150,000	1,415,500	1,565,500	(1,415,500)	150,000
Closing Nonlapsing	(1,565,500)	0	(150,000)	(150,000)	150,000	0
<b>Total</b>	<b>\$381,200</b>	<b>\$300,000</b>	<b>\$2,076,300</b>	<b>\$2,376,300</b>	<b>(\$2,076,300)</b>	<b>\$300,000</b>
<b>Programs</b>						
Professional & Technical Services	381,200	300,000	2,076,300	2,376,300	(2,076,300)	300,000
<b>Total</b>	<b>\$381,200</b>	<b>\$300,000</b>	<b>\$2,076,300</b>	<b>\$2,376,300</b>	<b>(\$2,076,300)</b>	<b>\$300,000</b>
<b>Categories of Expenditure</b>						
Out-of-state Travel	(1,700)	50,000	(50,000)	0	0	0
Current Expense	382,900	250,000	2,126,300	2,376,300	(2,076,300)	300,000
<b>Total</b>	<b>\$381,200</b>	<b>\$300,000</b>	<b>\$2,076,300</b>	<b>\$2,376,300</b>	<b>(\$2,076,300)</b>	<b>\$300,000</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Commerce - Office of Consumer Services Professional and Technical Services						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
GFR - CSF - PURF	500,100	500,100	0	500,100	0	500,100
Transfers	0	0	275,400	275,400	(275,400)	0
Beginning Nonlapsing	1,395,400	500,100	975,800	1,475,900	(975,800)	500,100
Closing Nonlapsing	(1,475,900)	0	(500,100)	(500,100)	0	(500,100)
<b>Total</b>	<b>\$419,600</b>	<b>\$1,000,200</b>	<b>\$751,100</b>	<b>\$1,751,300</b>	<b>(\$1,251,200)</b>	<b>\$500,100</b>
<b>Programs</b>						
Professional & Technical Services	419,600	1,000,200	751,100	1,751,300	(1,251,200)	500,100
<b>Total</b>	<b>\$419,600</b>	<b>\$1,000,200</b>	<b>\$751,100</b>	<b>\$1,751,300</b>	<b>(\$1,251,200)</b>	<b>\$500,100</b>
<b>Categories of Expenditure</b>						
Out-of-state Travel	4,300	50,000	(50,000)	0	0	0
Current Expense	415,300	950,200	801,100	1,751,300	(1,251,200)	500,100
<b>Total</b>	<b>\$419,600</b>	<b>\$1,000,200</b>	<b>\$751,100</b>	<b>\$1,751,300</b>	<b>(\$1,251,200)</b>	<b>\$500,100</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

<b>Insurance - Insurance Department Administration</b>						
<b>Sources of Finance</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Appropriated</b>	<b>Changes</b>	<b>FY 2013 Revised</b>	<b>Changes</b>	<b>FY 2014* Recommended</b>
Federal Funds	923,400	1,255,700	0	1,255,700	292,700	1,548,400
Dedicated Credits Revenue	0	13,400	(13,400)	0	0	0
GFR - Guaranteed Asset Protection	89,000	89,000	0	89,000	0	89,000
GFR - Insurance Department Acct	5,894,900	6,217,100	95,700	6,312,800	(95,700)	6,217,100
GFR - Ins. Dep't, One-time	0	95,700	(95,700)	0	0	0
GFR - Insurance Fraud Investigation	1,984,500	2,296,100	8,600	2,304,700	0	2,304,700
GFR - Relative Value Study	90,000	84,000	0	84,000	0	84,000
GFR - Technology Development	645,700	587,000	0	587,000	0	587,000
GFR - Criminal Background Check	165,000	165,000	0	165,000	0	165,000
GFR - Captive Insurance	688,900	696,900	4,800	701,700	0	701,700
Beginning Nonlapsing	366,200	0	892,900	892,900	(41,100)	851,800
Closing Nonlapsing	(892,900)	0	(851,800)	(851,800)	30,800	(821,000)
Lapsing Balance	(393,200)	0	0	0	0	0
<b>Total</b>	<b>\$9,561,500</b>	<b>\$11,499,900</b>	<b>\$41,100</b>	<b>\$11,541,000</b>	<b>\$186,700</b>	<b>\$11,727,700</b>
<b>Programs</b>						
Administration	6,569,700	7,428,500	0	7,428,500	197,000	7,625,500
Relative Value Study	48,800	84,000	0	84,000	0	84,000
Insurance Fraud Program	1,859,700	2,444,700	10,300	2,455,000	(10,300)	2,444,700
Captive Insurers	560,100	701,700	(82,500)	619,200	0	619,200
Electronic Commerce Fee	406,700	587,000	113,300	700,300	0	700,300
GAP Waiver Program	2,800	89,000	0	89,000	0	89,000
Criminal Background Checks	113,700	165,000	0	165,000	0	165,000
<b>Total</b>	<b>\$9,561,500</b>	<b>\$11,499,900</b>	<b>\$41,100</b>	<b>\$11,541,000</b>	<b>\$186,700</b>	<b>\$11,727,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	6,092,900	7,515,100	(620,100)	6,895,000	(62,600)	6,832,400
In-state Travel	13,800	33,500	24,000	57,500	0	57,500
Out-of-state Travel	117,600	123,700	186,900	310,600	0	310,600
Current Expense	1,635,700	2,003,700	166,300	2,170,000	(10,300)	2,159,700
DP Current Expense	1,690,200	1,823,900	269,000	2,092,900	259,600	2,352,500
Capital Outlay	11,300	0	15,000	15,000	0	15,000
<b>Total</b>	<b>\$9,561,500</b>	<b>\$11,499,900</b>	<b>\$41,100</b>	<b>\$11,541,000</b>	<b>\$186,700</b>	<b>\$11,727,700</b>
<b>Other Data</b>						
Budgeted FTE	85	86	(0)	85	1	86
Actual FTE	78	0	0	0	0	0
Vehicles	10	10	0	10	0	10

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Bail Bond Program						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
GFR - Bail Bond Surety Admin	23,500	23,500	0	23,500	0	23,500
Lapsing Balance	(500)	0	0	0	0	0
<b>Total</b>	<b>\$23,000</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>
<b>Programs</b>						
Bail Bond Program	23,000	23,500	0	23,500	0	23,500
<b>Total</b>	<b>\$23,000</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	22,300	21,800	200	22,000	0	22,000
In-state Travel	700	0	300	300	0	300
Out-of-state Travel	0	500	(500)	0	0	0
Current Expense	0	1,200	0	1,200	0	1,200
<b>Total</b>	<b>\$23,000</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$23,500</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Health Insurance Actuary						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund, One-time	35,000	0	0	0	0	0
GFR - Health Insurance Actuarial	112,000	147,000	0	147,000	0	147,000
Beginning Nonlapsing	0	0	137,800	137,800	0	137,800
Closing Nonlapsing	(137,800)	0	(137,800)	(137,800)	0	(137,800)
Lapsing Balance	(2,700)	0	0	0	0	0
<b>Total</b>	<b>\$6,500</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>
<b>Programs</b>						
Health Insurance Actuary	6,500	147,000	0	147,000	0	147,000
<b>Total</b>	<b>\$6,500</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>
<b>Categories of Expenditure</b>						
Personnel Services	0	140,600	(140,600)	0	0	0
Out-of-state Travel	0	1,000	0	1,000	0	1,000
Current Expense	6,500	2,500	141,500	144,000	0	144,000
DP Current Expense	0	2,900	(900)	2,000	0	2,000
<b>Total</b>	<b>\$6,500</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$147,000</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Title Insurance Program						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	3,900	4,100	0	4,100	0	4,100
GFR - Title Licensee Enforcement	79,900	81,300	0	81,300	0	81,300
Beginning Nonlapsing	0	0	6,900	6,900	(2,200)	4,700
Closing Nonlapsing	(6,900)	0	(4,700)	(4,700)	2,800	(1,900)
Lapsing Balance	(300)	0	(200)	(200)	100	(100)
<b>Total</b>	<b>\$76,600</b>	<b>\$85,400</b>	<b>\$2,000</b>	<b>\$87,400</b>	<b>\$700</b>	<b>\$88,100</b>
<b>Programs</b>						
Title Insurance Program	76,600	85,400	2,000	87,400	700	88,100
<b>Total</b>	<b>\$76,600</b>	<b>\$85,400</b>	<b>\$2,000</b>	<b>\$87,400</b>	<b>\$700</b>	<b>\$88,100</b>
<b>Categories of Expenditure</b>						
Personnel Services	68,000	70,000	(200)	69,800	0	69,800
In-state Travel	200	1,200	(200)	1,000	0	1,000
Out-of-state Travel	200	1,600	0	1,600	0	1,600
Current Expense	1,200	2,200	1,400	3,600	700	4,300
DP Current Expense	7,000	10,400	1,000	11,400	0	11,400
<b>Total</b>	<b>\$76,600</b>	<b>\$85,400</b>	<b>\$2,000</b>	<b>\$87,400</b>	<b>\$700</b>	<b>\$88,100</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Comprehensive Health Insurance Pool						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	8,075,000	8,083,500	0	8,083,500	0	8,083,500
Federal Funds	851,400	1,900,000	0	1,900,000	(400,000)	1,500,000
Dedicated Credits Revenue	22,840,500	25,554,200	0	25,554,200	(369,200)	25,185,000
Beginning Nonlapsing	22,776,600	14,343,800	6,028,900	20,372,700	(5,902,300)	14,470,400
Closing Nonlapsing	(20,372,700)	(8,420,800)	(6,049,600)	(14,470,400)	2,761,900	(11,708,500)
<b>Total</b>	<b>\$34,170,800</b>	<b>\$41,460,700</b>	<b>(\$20,700)</b>	<b>\$41,440,000</b>	<b>(\$3,909,600)</b>	<b>\$37,530,400</b>
<b>Programs</b>						
Comprehensive Health Insurance	34,170,800	41,460,700	(20,700)	41,440,000	(3,909,600)	37,530,400
<b>Total</b>	<b>\$34,170,800</b>	<b>\$41,460,700</b>	<b>(\$20,700)</b>	<b>\$41,440,000</b>	<b>(\$3,909,600)</b>	<b>\$37,530,400</b>
<b>Categories of Expenditure</b>						
Out-of-state Travel	2,800	5,000	0	5,000	(2,000)	3,000
Current Expense	34,725,100	41,455,700	(20,700)	41,435,000	(3,907,600)	37,527,400
Other Charges/Pass Thru	(557,100)	0	0	0	0	0
<b>Total</b>	<b>\$34,170,800</b>	<b>\$41,460,700</b>	<b>(\$20,700)</b>	<b>\$41,440,000</b>	<b>(\$3,909,600)</b>	<b>\$37,530,400</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Federal HIPUtah						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Federal Funds	19,983,300	62,591,100	0	62,591,100	(24,183,800)	38,407,300
Dedicated Credits Revenue	2,963,800	8,901,200	(14,700)	8,886,500	(4,169,400)	4,717,100
Beginning Nonlapsing	52,300	0	14,700	14,700	(14,700)	0
Closing Nonlapsing	(14,700)	0	0	0	0	0
<b>Total</b>	<b>\$22,984,700</b>	<b>\$71,492,300</b>	<b>\$0</b>	<b>\$71,492,300</b>	<b>(\$28,367,900)</b>	<b>\$43,124,400</b>
<b>Programs</b>						
Federal HIPUtah	22,984,700	71,492,300	0	71,492,300	(28,367,900)	43,124,400
<b>Total</b>	<b>\$22,984,700</b>	<b>\$71,492,300</b>	<b>\$0</b>	<b>\$71,492,300</b>	<b>(\$28,367,900)</b>	<b>\$43,124,400</b>
<b>Categories of Expenditure</b>						
Out-of-state Travel	1,000	1,700	0	1,700	(900)	800
Current Expense	22,983,700	0	71,490,400	71,490,400	(28,366,900)	43,123,500
DP Current Expense	0	100	100	200	(100)	100
Other Charges/Pass Thru	0	71,490,500	(71,490,500)	0	0	0
<b>Total</b>	<b>\$22,984,700</b>	<b>\$71,492,300</b>	<b>\$0</b>	<b>\$71,492,300</b>	<b>(\$28,367,900)</b>	<b>\$43,124,400</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Alcoholic Beverage Control						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Liquor Control Fund	29,944,900	30,512,600	0	30,512,600	0	30,512,600
Liquor Control Fund - Markup Hold	0	6,377,800	0	6,377,800	0	6,377,800
Lapsing Balance	(216,600)	0	0	0	0	0
<b>Total</b>	<b>\$29,728,300</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>
<b>Programs</b>						
Executive Director	1,590,700	1,598,500	623,600	2,222,100	0	2,222,100
Administration	853,600	1,209,000	(473,700)	735,300	0	735,300
Operations	2,002,800	2,142,500	(110,600)	2,031,900	0	2,031,900
Warehouse and Distribution	1,788,900	5,827,100	(1,473,400)	4,353,700	0	4,353,700
Stores and Agencies	23,492,300	26,113,300	1,434,100	27,547,400	0	27,547,400
<b>Total</b>	<b>\$29,728,300</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	15,124,600	20,521,200	(4,649,100)	15,872,100	(500)	15,871,600
In-state Travel	26,900	5,500	21,400	26,900	0	26,900
Out-of-state Travel	355,700	(3,800)	321,400	317,600	(317,100)	500
Current Expense	12,247,000	16,027,400	(3,246,400)	12,781,000	308,800	13,089,800
DP Current Expense	1,649,300	22,100	1,927,200	1,949,300	8,300	1,957,600
DP Capital Outlay	315,000	87,900	(87,900)	0	0	0
Capital Outlay	9,800	230,100	(220,300)	9,800	0	9,800
Other Charges/Pass Thru	0	0	3,200	3,200	500	3,700
Cost of Goods Sold	0	0	5,930,500	5,930,500	0	5,930,500
<b>Total</b>	<b>\$29,728,300</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$36,890,400</b>
<b>Other Data</b>						
Budgeted FTE	383	353	30	383	0	383
Actual FTE	381	0	0	0	0	0
Vehicles	20	20	0	20	0	20

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Alcoholic Beverage Control - Parents Empowered						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Liquor Control Fund	1,473,700	0	0	0	0	0
GFR - Underage Drinking Prevention	0	1,773,300	0	1,773,300	0	1,773,300
Lapsing Balance	(83,300)	0	0	0	0	0
<b>Total</b>	<b>\$1,390,400</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>
<b>Programs</b>						
Parents Empowered	1,390,400	1,773,300	0	1,773,300	0	1,773,300
<b>Total</b>	<b>\$1,390,400</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>
<b>Categories of Expenditure</b>						
Current Expense	1,390,400	1,773,300	0	1,773,300	0	1,773,300
<b>Total</b>	<b>\$1,390,400</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$1,773,300</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - Liquor Profit Distribution						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
GFR - Alc Bev Enf & Treatmer	5,308,900	5,118,400	0	5,118,400	0	5,118,400
<b>Total</b>	<b>\$5,308,900</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>
<b>Programs</b>						
Liquor Profit Distribution	5,308,900	5,118,400	0	5,118,400	0	5,118,400
<b>Total</b>	<b>\$5,308,900</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>
<b>Categories of Expenditure</b>						
Other Charges/Pass Thru	5,308,900	5,118,400	0	5,118,400	0	5,118,400
<b>Total</b>	<b>\$5,308,900</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$5,118,400</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - Rural Health Care Facilities Distribution						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
GFR - Rural Healthcare Facilit	555,000	555,000	0	555,000	0	555,000
Lapsing Balance	(336,200)	(336,200)	0	(336,200)	0	(336,200)
<b>Total</b>	<b>\$218,800</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>
<b>Programs</b>						
Rural Health Care Facilities D	218,800	218,800	0	218,800	0	218,800
<b>Total</b>	<b>\$218,800</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>
<b>Categories of Expenditure</b>						
Other Charges/Pass Thru	218,800	218,800	0	218,800	0	218,800
<b>Total</b>	<b>\$218,800</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$218,800</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Dedicated Credits Revenue	1,815,300	1,709,900	159,400	1,869,300	0	1,869,300
Beginning Nonlapsing	2,642,800	2,119,200	63,400	2,182,600	(475,400)	1,707,200
Closing Nonlapsing	(2,182,600)	(1,595,700)	(111,500)	(1,707,200)	475,400	(1,231,800)
<b>Total</b>	<b>\$2,275,500</b>	<b>\$2,233,400</b>	<b>\$111,300</b>	<b>\$2,344,700</b>	<b>\$0</b>	<b>\$2,344,700</b>
<b>Programs</b>						
License Plates Production	2,275,500	2,233,400	111,300	2,344,700	0	2,344,700
<b>Total</b>	<b>\$2,275,500</b>	<b>\$2,233,400</b>	<b>\$111,300</b>	<b>\$2,344,700</b>	<b>\$0</b>	<b>\$2,344,700</b>
<b>Categories of Expenditure</b>						
Current Expense	2,275,500	2,233,400	111,300	2,344,700	0	2,344,700
<b>Total</b>	<b>\$2,275,500</b>	<b>\$2,233,400</b>	<b>\$111,300</b>	<b>\$2,344,700</b>	<b>\$0</b>	<b>\$2,344,700</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

## Tax Commission - Tax Administration

Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
General Fund	23,688,800	24,302,500	0	24,302,500	900	24,303,400
General Fund, One-time	18,500	0	900	900	(900)	0
Education Fund	18,751,800	19,219,600	0	19,219,600	0	19,219,600
Transportation Fund	5,857,400	5,857,400	0	5,857,400	0	5,857,400
Federal Funds	505,400	532,500	(13,000)	519,500	0	519,500
Dedicated Credits Revenue	8,459,100	8,090,500	338,000	8,428,500	100,000	8,528,500
GFR - Electronic Payment Fee Restric	6,886,300	6,886,300	0	6,886,300	0	6,886,300
GFR - Sales and Use Tax Admin Fees	0	5,300	(10,600)	(5,300)	5,300	0
GFR - Tax Commission Administrativ	8,945,500	9,150,900	10,600	9,161,500	(5,300)	9,156,200
GFR - Tobacco Settlement	18,500	18,500	0	18,500	0	18,500
Uninsured Motorist I.D.	133,800	133,800	0	133,800	0	133,800
Transfers	122,900	136,800	(15,000)	121,800	(121,800)	0
Transfers - Commission on Criminal	2,100	0	0	0	0	0
Transfers - Fed Pass-thru	0	0	15,000	15,000	121,800	136,800
Beginning Nonlapsing	6,662,300	5,856,500	2,363,800	8,220,300	(2,573,000)	5,647,300
Closing Nonlapsing	(8,220,300)	(3,550,700)	(2,096,600)	(5,647,300)	4,318,000	(1,329,300)
Lapsing Balance	(2,118,900)	0	(1,126,600)	(1,126,600)	0	(1,126,600)
<b>Total</b>	<b>\$69,713,200</b>	<b>\$76,639,900</b>	<b>(\$533,500)</b>	<b>\$76,106,400</b>	<b>\$1,845,000</b>	<b>\$77,951,400</b>
<b>Programs</b>						
Administration Division	8,124,900	10,556,300	(382,700)	10,173,600	1,745,000	11,918,600
Auditing Division	10,203,900	10,785,300	(129,800)	10,655,500	0	10,655,500
Multi-State Tax Compact	244,400	243,200	4,000	247,200	0	247,200
Technology Management	8,382,000	8,990,500	0	8,990,500	0	8,990,500
Tax Processing Division	6,728,900	7,563,600	(154,500)	7,409,100	0	7,409,100
Seasonal Employees	127,600	170,400	(25,000)	145,400	0	145,400
Tax Payer Services	9,497,900	10,037,100	51,200	10,088,300	0	10,088,300
Property Tax Division	4,403,600	4,596,000	84,100	4,680,100	0	4,680,100
Motor Vehicles	18,835,800	20,552,900	(287,700)	20,265,200	100,000	20,365,200
Motor Vehicle Enforcement Division	3,164,200	3,144,600	306,900	3,451,500	0	3,451,500
<b>Total</b>	<b>\$69,713,200</b>	<b>\$76,639,900</b>	<b>(\$533,500)</b>	<b>\$76,106,400</b>	<b>\$1,845,000</b>	<b>\$77,951,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	44,664,600	47,511,900	502,700	48,014,600	150,000	48,164,600
In-state Travel	170,800	209,200	59,400	268,600	30,000	298,600
Out-of-state Travel	356,400	385,700	7,000	392,700	0	392,700
Current Expense	13,553,100	15,371,800	(377,100)	14,994,700	100,000	15,094,700
DP Current Expense	8,881,700	9,707,100	24,800	9,731,900	685,000	10,416,900
DP Capital Outlay	2,073,400	3,439,200	(750,300)	2,688,900	895,000	3,583,900
Capital Outlay	13,200	15,000	0	15,000	(15,000)	0
<b>Total</b>	<b>\$69,713,200</b>	<b>\$76,639,900</b>	<b>(\$533,500)</b>	<b>\$76,106,400</b>	<b>\$1,845,000</b>	<b>\$77,951,400</b>
<b>Other Data</b>						
Budgeted FTE	753	754	(6)	748	0	748
Actual FTE	713	0	0	0	0	0
Vehicles	69	65	4	69	0	69

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

USTAR						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	13,952,700	16,990,300	0	16,990,300	0	16,990,300
General Fund, One-time	540,500	3,000,000	0	3,000,000	(3,000,000)	0
Dedicated Credits Revenue	3,100	5,000	0	5,000	0	5,000
Beginning Nonlapsing	21,702,000	5,215,600	5,708,100	10,923,700	(10,923,700)	0
Closing Nonlapsing	(10,923,700)	0	0	0	0	0
<b>Total</b>	<b>\$25,274,600</b>	<b>\$25,210,900</b>	<b>\$5,708,100</b>	<b>\$30,919,000</b>	<b>(\$13,923,700)</b>	<b>\$16,995,300</b>
<b>Programs</b>						
Administration	759,000	673,700	(10,400)	663,300	0	663,300
Technology Outreach	1,993,700	1,154,500	1,308,600	2,463,100	0	2,463,100
Research Teams	22,521,900	23,382,700	4,409,900	27,792,600	(13,923,700)	13,868,900
<b>Total</b>	<b>\$25,274,600</b>	<b>\$25,210,900</b>	<b>\$5,708,100</b>	<b>\$30,919,000</b>	<b>(\$13,923,700)</b>	<b>\$16,995,300</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,394,900	951,800	183,300	1,135,100	(3,800)	1,131,300
In-state Travel	14,200	17,900	(12,800)	5,100	9,000	14,100
Out-of-state Travel	18,000	10,200	9,900	20,100	6,900	27,000
Current Expense	1,028,700	790,200	535,300	1,325,500	542,400	1,867,900
DP Current Expense	60,500	58,100	11,500	69,600	(3,500)	66,100
Other Charges/Pass Thru	22,758,300	23,382,700	4,980,900	28,363,600	(14,474,700)	13,888,900
<b>Total</b>	<b>\$25,274,600</b>	<b>\$25,210,900</b>	<b>\$5,708,100</b>	<b>\$30,919,000</b>	<b>(\$13,923,700)</b>	<b>\$16,995,300</b>
<b>Other Data</b>						
Budgeted FTE	26	21	(6)	15	0	15
Actual FTE	21	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Public Service Commission						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
Federal Funds	0	0	0	0	112,000	112,000
American Recovery and Reinvestmer	819,000	2,330,000	0	2,330,000	870,000	3,200,000
Dedicated Credits Revenue	70,000	201,200	0	201,200	(100,000)	101,200
GFR - CSA - PURF	1,991,700	2,169,500	0	2,169,500	159,200	2,328,700
Transfers - Other Agencies	11,500	0	0	0	0	0
Beginning Nonlapsing	35,000	0	141,600	141,600	(105,800)	35,800
Closing Nonlapsing	(141,600)	0	(35,800)	(35,800)	800	(35,000)
<b>Total</b>	<b>\$2,785,600</b>	<b>\$4,700,700</b>	<b>\$105,800</b>	<b>\$4,806,500</b>	<b>\$936,200</b>	<b>\$5,742,700</b>
<b>Programs</b>						
Administration	2,689,000	4,472,000	106,600	4,578,600	1,034,100	5,612,700
<b>Total</b>	<b>\$2,785,600</b>	<b>\$4,700,700</b>	<b>\$105,800</b>	<b>\$4,806,500</b>	<b>\$936,200</b>	<b>\$5,742,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,835,100	2,798,500	(613,100)	2,185,400	0	2,185,400
In-state Travel	1,200	1,500	0	1,500	0	1,500
Out-of-state Travel	17,900	39,200	0	39,200	0	39,200
Current Expense	876,600	1,807,000	713,500	2,520,500	936,200	3,456,700
DP Current Expense	54,800	54,500	5,400	59,900	0	59,900
<b>Total</b>	<b>\$2,785,600</b>	<b>\$4,700,700</b>	<b>\$105,800</b>	<b>\$4,806,500</b>	<b>\$936,200</b>	<b>\$5,742,700</b>
<b>Other Data</b>						
Budgeted FTE	21	22	0	22	0	22
Actual FTE	20	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

## Public Service Commission - Universal Telecommunications Support Fund

	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Licenses/Fees	9,984,400	0	9,800,000	9,800,000	0	9,800,000
Universal Public Telecom Service	0	4,971,900	(4,971,900)	0	0	0
Beginning Nonlapsing	0	1,231,200	(1,231,200)	0	0	0
Closing Nonlapsing	0	(1,425,700)	1,425,700	0	0	0
Beginning Fund Balance	931,600	0	1,265,500	1,265,500	194,500	1,460,000
Ending Fund Balance	(1,265,500)	0	(1,460,000)	(1,460,000)	0	(1,460,000)
<b>Total</b>	<b>\$9,650,500</b>	<b>\$4,777,400</b>	<b>\$4,828,100</b>	<b>\$9,605,500</b>	<b>\$194,500</b>	<b>\$9,800,000</b>
<b>Programs</b>						
Universal Telecom Service Fund	9,650,500	4,777,400	4,828,100	9,605,500	194,500	9,800,000
<b>Total</b>	<b>\$9,650,500</b>	<b>\$4,777,400</b>	<b>\$4,828,100</b>	<b>\$9,605,500</b>	<b>\$194,500</b>	<b>\$9,800,000</b>
<b>Categories of Expenditure</b>						
Other Charges/Pass Thru	9,650,500	4,777,400	4,828,100	9,605,500	194,500	9,800,000
<b>Total</b>	<b>\$9,650,500</b>	<b>\$4,777,400</b>	<b>\$4,828,100</b>	<b>\$9,605,500</b>	<b>\$194,500</b>	<b>\$9,800,000</b>
<b>Other Data</b>						
Change in Fund Balance	333,900	0	194,500	194,500	(194,500)	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

## Public Service Commission - Speech and Hearing Impaired

	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	1,970,800	1,975,700	0	1,975,700	(104,200)	1,871,500
Beginning Nonlapsing	1,061,800	1,361,200	595,200	1,956,400	104,200	2,060,600
Closing Nonlapsing	(1,956,400)	(1,465,400)	(595,200)	(2,060,600)	0	(2,060,600)
<b>Total</b>	<b>\$1,076,200</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>
<b>Programs</b>						
Speech and Hearing Impaired	1,076,200	1,871,500	0	1,871,500	0	1,871,500
<b>Total</b>	<b>\$1,076,200</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	0	2,200	0	2,200	0	2,200
In-state Travel	17,700	25,900	0	25,900	0	25,900
Out-of-state Travel	100	2,700	0	2,700	0	2,700
Current Expense	1,056,200	1,839,200	0	1,839,200	0	1,839,200
DP Current Expense	2,200	1,500	0	1,500	0	1,500
<b>Total</b>	<b>\$1,076,200</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Labor Commission						
25/02/2013						22
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
General Fund	5,426,300	5,527,600	0	5,527,600	0	5,527,600
General Fund, One-time	49,000	0	0	0	0	0
Federal Funds	3,006,600	2,740,300	378,100	3,118,400	0	3,118,400
Dedicated Credits Revenue	19,500	25,500	0	25,500	0	25,500
GFR - Industrial Accident Restricted Account	2,555,700	2,514,400	0	2,514,400	0	2,514,400
GFR - Workplace Safety	1,563,600	1,573,200	0	1,573,200	0	1,573,200
Employers' Reinsurance Fund	73,600	73,600	0	73,600	0	73,600
Transfers	(49,000)	0	0	0	0	0
Lapsing Balance	(492,600)	0	0	0	0	0
<b>Total</b>	<b>\$12,152,700</b>	<b>\$12,454,600</b>	<b>\$378,100</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$12,832,700</b>
<b>Programs</b>						
Administration	1,778,500	1,671,000	139,500	1,810,500	0	1,810,500
Industrial Accidents	1,531,900	1,430,900	54,300	1,485,200	0	1,485,200
Appeals Board	19,300	17,700	(1,000)	16,700	0	16,700
Adjudication	1,166,500	1,241,700	(113,900)	1,127,800	0	1,127,800
Boiler, Elevator and Coal Mine Safety Division	1,297,500	1,348,200	(24,600)	1,323,600	0	1,323,600
Workplace Safety	710,800	1,128,300	9,600	1,137,900	0	1,137,900
Anti-Discrimination and Labor	1,695,200	1,808,300	(9,200)	1,799,100	0	1,799,100
Utah OSHA	3,798,800	3,657,200	314,700	3,971,900	0	3,971,900
Building Operations and Maintenance	154,200	151,300	8,700	160,000	0	160,000
<b>Total</b>	<b>\$12,152,700</b>	<b>\$12,454,600</b>	<b>\$378,100</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$12,832,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	8,984,400	9,330,000	204,800	9,534,800	0	9,534,800
In-state Travel	32,600	25,900	9,200	35,100	0	35,100
Out-of-state Travel	52,900	36,100	19,800	55,900	36,500	92,400
Current Expense	1,424,900	1,025,200	140,700	1,165,900	(36,500)	1,129,400
DP Current Expense	1,042,500	985,700	(22,200)	963,500	0	963,500
DP Capital Outlay	16,500	0	17,000	17,000	0	17,000
Capital Outlay	6,300	0	0	0	0	0
Other Charges/Pass Thru	641,600	1,051,700	8,800	1,060,500	0	1,060,500
Transfers	(49,000)	0	0	0	0	0
<b>Total</b>	<b>\$12,152,700</b>	<b>\$12,454,600</b>	<b>\$378,100</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$12,832,700</b>
<b>Other Data</b>						
Budgeted FTE	112	118	0	118	1	119
Actual FTE	114	0	0	0	0	0
Vehicles	38	38	0	38	0	38

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Labor Commission - Uninsured Employers Fund						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Dedicated Credits Revenue	2,310,700	3,083,500	(782,600)	2,300,900	0	2,300,900
Interest Income	139,500	0	140,000	140,000	0	140,000
Dedicated Credits - Investments	(11,200)	0	0	0	0	0
Premium Tax Collections	209,900	0	210,000	210,000	0	210,000
Premium Tax Payments	(6,000)	0	0	0	0	0
Change in Claim Reserves	(1,221,400)	0	(1,221,400)	(1,221,400)	0	(1,221,400)
Beginning Fund Balance	8,980,400	0	6,589,400	6,589,400	(2,383,700)	4,205,700
Ending Fund Balance	(6,589,400)	0	(4,205,700)	(4,205,700)	2,383,700	(1,822,000)
<b>Total</b>	<b>\$3,812,500</b>	<b>\$3,083,500</b>	<b>\$729,700</b>	<b>\$3,813,200</b>	<b>\$0</b>	<b>\$3,813,200</b>
<b>Programs</b>						
Uninsured Employers Fund	3,812,500	3,083,500	729,700	3,813,200	0	3,813,200
<b>Total</b>	<b>\$3,812,500</b>	<b>\$3,083,500</b>	<b>\$729,700</b>	<b>\$3,813,200</b>	<b>\$0</b>	<b>\$3,813,200</b>
<b>Categories of Expenditure</b>						
In-state Travel	300	0	0	0	0	0
Current Expense	431,000	0	432,900	432,900	0	432,900
DP Current Expense	3,100	0	4,000	4,000	0	4,000
Other Charges/Pass Thru	3,378,100	3,083,500	292,800	3,376,300	0	3,376,300
<b>Total</b>	<b>\$3,812,500</b>	<b>\$3,083,500</b>	<b>\$729,700</b>	<b>\$3,813,200</b>	<b>\$0</b>	<b>\$3,813,200</b>
<b>Other Data</b>						
Change in Fund Balance	2,392,000	0	2,383,700	2,383,700	(4,767,400)	(2,383,700)

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

## Labor Commission - Employers Reinsurance Fund

Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		
Dedicated Credits Revenue	0	21,842,500	(21,842,500)	0	0	0
Interest Income	1,063,400	0	1,070,000	1,070,000	0	1,070,000
Dedicated Credits - Investments	(62,800)	0	(63,000)	(63,000)	0	(63,000)
Premium Tax Collections	12,698,300	0	12,700,000	12,700,000	0	12,700,000
Premium Tax Payments	(414,000)	0	(425,000)	(425,000)	0	(425,000)
Change in Claim Reserves	14,034,300	0	14,000,000	14,000,000	0	14,000,000
Beginning Fund Balance	(73,526,000)	0	(66,243,100)	(66,243,100)	7,246,200	(58,996,900)
Ending Fund Balance	66,243,100	0	58,996,900	58,996,900	(7,246,200)	51,750,700
<b>Total</b>	<b>\$20,036,300</b>	<b>\$21,842,500</b>	<b>(\$1,806,700)</b>	<b>\$20,035,800</b>	<b>\$0</b>	<b>\$20,035,800</b>
<b>Programs</b>						
Employers Reinsurance Fund	20,036,300	21,842,500	(1,806,700)	20,035,800	0	20,035,800
<b>Total</b>	<b>\$20,036,300</b>	<b>\$21,842,500</b>	<b>(\$1,806,700)</b>	<b>\$20,035,800</b>	<b>\$0</b>	<b>\$20,035,800</b>
<b>Categories of Expenditure</b>						
Current Expense	334,100	0	333,900	333,900	0	333,900
DP Current Expense	300	0	300	300	0	300
Other Charges/Pass Thru	19,628,300	21,842,500	(2,214,500)	19,628,000	0	19,628,000
Transfers	73,600	0	73,600	73,600	0	73,600
<b>Total</b>	<b>\$20,036,300</b>	<b>\$21,842,500</b>	<b>(\$1,806,700)</b>	<b>\$20,035,800</b>	<b>\$0</b>	<b>\$20,035,800</b>
<b>Other Data</b>						
Change in Fund Balance	(7,282,900)	0	(7,246,200)	(7,246,200)	14,492,400	7,246,200

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Financial Institutions - Financial Institutions Administration						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		
GFR - Financial Institutions	5,994,700	6,384,500	157,600	6,542,100	(157,600)	6,384,500
GFR - Financial Institutions, One-time	0	157,600	(157,600)	0	0	0
Lapsing Balance	(279,300)	0	0	0	0	0
<b>Total</b>	<b>\$5,715,400</b>	<b>\$6,542,100</b>	<b>\$0</b>	<b>\$6,542,100</b>	<b>(\$157,600)</b>	<b>\$6,384,500</b>
<b>Programs</b>						
Administration	5,501,400	6,322,100	0	6,322,100	(157,600)	6,164,500
Building Operations and Maintenance	214,000	220,000	0	220,000	0	220,000
<b>Total</b>	<b>\$5,715,400</b>	<b>\$6,542,100</b>	<b>\$0</b>	<b>\$6,542,100</b>	<b>(\$157,600)</b>	<b>\$6,384,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	4,829,300	5,476,600	(290,600)	5,186,000	92,200	5,278,200
In-state Travel	117,700	147,900	37,300	185,200	(12,500)	172,700
Out-of-state Travel	166,500	140,500	81,600	222,100	(24,900)	197,200
Current Expense	475,300	501,300	111,500	612,800	(43,900)	568,900
DP Current Expense	126,600	118,200	217,800	336,000	(168,500)	167,500
DP Capital Outlay	0	157,600	(157,600)	0	0	0
<b>Total</b>	<b>\$5,715,400</b>	<b>\$6,542,100</b>	<b>\$0</b>	<b>\$6,542,100</b>	<b>(\$157,600)</b>	<b>\$6,384,500</b>
<b>Other Data</b>						
Budgeted FTE	55	53	0	53	0	53
Actual FTE	52	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**Heritage and Arts Proposes the Following Reallocations for FY 2013 and FY 2014**  
**This is intended to shift the finance officers into the Administration budget.**

To Arts and Museums		
From General Fund	(141,500)	
Schedule of Programs		
Administration		(141,500)
To Heritage and Arts - Administration		
From General Fund	520,100	
Schedule of Programs		
Administrative Services		520,100
To State History		
From General Fund	(179,700)	
Schedule of Programs		
Administration		(111,900)
Historic Preservation and Antiquities		(67,800)
To State Library		
From General Fund	(198,900)	
Schedule of Programs		
Administration		(198,900)

**Heritage and Arts Proposes the Following Reallocations for FY 2013 and FY 2014**  
**This is intended to shift all payments for the Rio Grande into the same budget**

To Heritage and Arts - Administration		
From General Fund	34,400	
Schedule of Programs		
Administrative Services		34,400
To State History		
From General Fund	(3,100)	
Schedule of Programs		
Administration		(3,100)
To Arts and Museums		
From General Fund	(31,300)	
Schedule of Programs		
Administration		(31,300)

**GOED Requested Reallocations**

To Economic Development - Office of Tourism		
	From General Fund	(125,000)
Schedule of Programs		
	Operations and Fulfillment	(125,000)
To Economic Development - Administration		
	From General Fund	45,000
Schedule of Programs		
	Administration	45,000
To Economic Development - Business Development		
	From General Fund	80,000
Schedule of Programs		
	Outreach and International Trade	80,000

Committee Non-General Fund Requests	Amount		Funding Source
Heritage and Arts - Indian Affairs Dedicated Credits	22,000		Dedicated Credits
Labor Commission - Worker's Compensation Coverage Support Specialist (Supplemental)	22,000	One-time	Restricted Revenue
Labor Commission - Worker's Compensation Coverage Support Specialist	85,000		Restricted Revenue
Labor Commission - Federal Funds (Supplemental) Occupational Safety	141,000		Federal Funds
Tax - Liquor Profits Distribution	345,400		Restricted Revenue
Tax - Electronic Payment Fees Adjustments	(1,126,600)		Restricted Revenue
Tax - Electronic Payment Fees Adjustments (Supplemental)	(1,126,600)	One-time	Restricted Revenue
Commerce - Factory Built Housing Restricted Account	(4,700)		Restricted Revenue
Commerce - Nursing Education and Enforcement Account	4,700		Restricted Revenue
Insurance - Captive Insurance Analysts and Auditors	248,300		Restricted Revenue
Insurance - Restitution for Victims of Fraud	427,700		Restricted Revenue
Insurance - Restitution for Victims of Fraud (Supplemental)	427,700		Restricted Revenue
Insurance - Compensation Adjustment Fraud (Supplemental)	8,600	One-time	Restricted Revenue
Insurance - Compensation Adjustment Captive Insurance (Supplemental) Dedicated Credits	(4,800)	One-time	Restricted Revenue
Insurance - Compensation Adjustment Fraud (Supplemental) Dedicated Credits	(8,600)	One-time	Restricted Revenue
Insurance - Compensation Adjustment Captive Insurance (Supplemental)	4,800	One-time	Restricted Revenue
Insurance - Federal Funds (Supplemental)	1,046,000		Federal Funds
Financial Institutions - Chair Replacement	26,800	One-time	Restricted Revenue
Financial Institutions - Furniture Replacement	18,000	One-time	Restricted Revenue
Public Service Commission - Personnel Increases	159,200		Restricted Revenue
Public Service Commission - Federal Funds Increase	112,000		Federal Funds
Public Service Commission - ARRA Increase	870,000		Federal Funds
GOED - Federal Funds (Supplemental)	897,400		Federal Funds
GOED - Federal Funds Level One Establishment Grant (FY 14)	700,000		Federal Funds
GOED - Supplemental Dedicated Credits	213,900		Dedicated Credits
GOED - Dedicated Credits	646,000		Dedicated Credits



# DEPARTMENT OF INSURANCE

## FEES

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

ISSUE BRIEF

### SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Insurance in FY 2014.

<b>Fees for Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Global license fees for Admitted Insurers					
Certificate of Authority					
Independent Review - Initial Application	0.00	250.00	250.00	2	500
Initial License Application	1,000.00	1,000.00	0.00	0	0
Renewal	300.00	300.00	0.00	0	0
Late Renewal	350.00	350.00	0.00	0	0
Reinstatement	1,000.00	1,000.00	0.00	0	0
Amendment	250.00	250.00	0.00	0	0
Orderly Plan of Withdrawal	50,000.00	50,000.00	0.00	0	0
Form A Filing	2,000.00	2,000.00	0.00	0	0
Redomestication Filing	2,000.00	2,000.00	0.00	0	0
Organizational Permit for Mutual Insurer	1,000.00	1,000.00	0.00	0	0
Insurer Examinations	60.00	72.00	12.00	0	0
Agency cost					
Global Service Fees for Admitted Insurers					
Zero premium volume					
	Insurance Rule	Insurance Rule			
	R590-102-5(4)(d)(i)	R590-102-5(4)(d)(i)	0.00	0	0
More than \$0 to less than \$1M premium volume	700.00	700.00	0.00	0	0
\$1M to less than \$3M premium volume	1,100.00	1,100.00	0.00	0	0
\$3M to less than \$6 M premium volume	1,550.00	1,550.00	0.00	0	0
\$6M to less than \$11M premium volume	2,100.00	2,100.00	0.00	0	0
\$11M to less than \$15M premium volume	2,750.00	2,750.00	0.00	0	0
\$15M to less than \$20M premium volume	3,500.00	3,500.00	0.00	0	0
\$20M or more in premium volume	4,350.00	4,350.00	0.00	0	0
Global license fees for Surplus Lines Insurers, Accredited/Trusteed Reinsurer					
Surplus Lines Insurers, Accredited/Trusteed Reinsurers, Employee Welfare Fund					
Initial	1,000.00	1,000.00	0.00	0	0
Annual	300.00	500.00	200.00	0	0
Late Annual	350.00	550.00	200.00	0	0
Reinstatement	1,000.00	1,000.00	0.00	0	0
Global license fees for Other Organizations					
Other Organizations					
Initial License Application	250.00	250.00	0.00	0	0
Renewal	200.00	200.00	0.00	0	0

<b>Fees for Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Late Renewal	250.00	250.00	0.00	0	0
Reinstatement	250.00	250.00	0.00	0	0
Annual Service	200.00	200.00	0.00	0	0
Life Settlement Provider					
Initial license application	1,000.00	1,000.00	0.00	0	0
Renewal	300.00	300.00	0.00	0	0
Late Renewal	350.00	350.00	0.00	0	0
Reinstatement	1,000.00	1,000.00	0.00	0	0
Annual service	600.00	600.00	0.00	0	0
Global Individual License					
Res/non-res full line producer license or renewal per two-year license period					
Initial, or renewal if renewed prior to renewal deadline	70.00	70.00	0.00	0	0
Reinstatement of Lapsed License	120.00	120.00	0.00	0	0
Res/non-res limited line producer license or renewal per two-year licensing period					
Initial or renewal if renewed prior to renewal deadline	45.00	45.00	0.00	0	0
Reinstatement of lapsed license	95.00	95.00	0.00	0	0
Res/non-res full line producer license or renewal per two-year license period					
Dual Title License Form Filing	25.00	25.00	0.00	0	0
Addition of producer classification or line of authority to individual producer license	25.00	25.00	0.00	0	0
Global Full Line and Limited Line Agency License					
Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00	75.00	0.00	0	0
Reinstatement of lapsed license	125.00	125.00	0.00	0	0
Addition of agency class or line of authority to agency license	25.00	25.00	0.00	0	0
Resident Title initial or renewal license if renewed prior to renewal deadline	100.00	100.00	0.00	0	0
Resident Title Reinstatement of Lapsed License	150.00	150.00	0.00	0	0
Health Insurance Purchasing Alliance					
Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00	500.00	0.00	0	0
Per annual license period					
Late Renewal	550.00	550.00	0.00	0	0
Reinstatement of lapsed license	550.00	550.00	0.00	0	0
Continuing Education					
CE provider initial or renewal license prior to renewal deadline	250.00	250.00	0.00	0	0
CE provider reinstatement of lapsed license	300.00	300.00	0.00	0	0
CE provider post approval or \$5 per hour, whichever is more	25.00	25.00	0.00	0	0
Other					
Photocopy (per page)	.50	.50	0.00	0	0

<b>Fees for Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Copy Complete Annual Statement	40.00	40.00	0.00	0	0
Accepting Service of legal process	10.00	10.00	0.00	0	0
Returned check charge	20.00	20.00	0.00	0	0
Workers' Comp schedule	5.00	5.00	0.00	0	0
Address Correction	35.00	35.00	0.00	0	0
Production of Lists					
Printed (per page)	1.00	1.00	0.00	0	0
Information already in list format					
Electronic					
Base fee	50.00	50.00	0.00	0	0
1 CD and up to 30 minutes of staff time					
Additional fee billed by invoice	50.00	50.00	0.00	0	0
For each additional 30 minutes or fraction thereof					
Additional CD (per CD)	2.00	1.00	-1.00	0	0
Restricted Special Revenue Fees					
Title Insurance Recovery, Education, and Research Fund					
Initial Title Agency License	1,000.00	1,000.00	0.00	0	0
Renewal Title Agency License					
Band A->\$0-\$1 million premium volume	125.00	125.00	0.00	0	0
Band B->\$1-\$10 million premium volume	250.00	250.00	0.00	0	0
Band C->\$10-\$20 million premium volume	375.00	375.00	0.00	0	0
Band D->\$20 million premium volume	500.00	500.00	0.00	0	0
Individual Title Licensee Initial or Renewal License	15.00	15.00	0.00	0	0
Professional Employers Organization					
Standard - Initial/Renewal	2,000.00	2,000.00	0.00	0	0
Standard - Late Renewal or Reinstatement	2,050.00	2,050.00	0.00	0	0
Certified by an Assurance Organization - Initial	2,000.00	2,000.00	0.00	0	0
Certified by an Assurance Organization - Renewal	1,000.00	1,000.00	0.00	0	0
Certified Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	0	0
Small Operator					
Initial	2,000.00	2,000.00	0.00	0	0
Renewal	1,000.00	1,000.00	0.00	0	0
Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	0	0
<b>Total</b>					<b>\$500</b>
<b>Fees for Relative Value Study:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Restricted Revenue					
Relative Value Study					
Relative Value Study Book	10.00	10.00	0.00	0	0
Code Books	57.15	57.00	-.15	0	0
Cost to agency					
Mailing fee for books	3.00	3.00	0.00	0	0
<b>Total</b>					<b>\$0</b>

<b>Fees for Insurance Fraud Program:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
<b>Restricted Revenue</b>					
Fraud Investigation Division					
Zero to \$1M premium volume	150.00	200.00	50.00	0	0
>\$1M to less than \$2.5M premium volume	400.00	450.00	50.00	0	0
\$2.5M to less than \$5M premium volume	700.00	800.00	100.00	0	0
\$5M to less than \$10M premium volume	1,350.00	1,600.00	250.00	0	0
\$10M to less than \$50M premium volume	5,150.00	6,100.00	950.00	0	0
\$50M or more in premium volume	12,350.00	15,000.00	2,650.00	0	0
Fraud Division Investigative Recovery	Variable	Variable	0.00	0	0
Fraud division assessment late fee	50.00	50.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Captive Insurers:</b>					
<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>	
Captive Insurer					
Initial license application	200.00	200.00	0.00	0	0
Initial license application review	Actual cost	Actual cost	0.00	0	0
Initial license issuance	5,000.00	5,000.00	0.00	0	0
Renewal	5,000.00	5,000.00	0.00	0	0
Late Renewal	5,050.00	5,050.00	0.00	0	0
Reinstatement	5,050.00	5,050.00	0.00	0	0
Captive Insurer Examination Reimbursements	Variable	Variable	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Electronic Commerce Fee:</b>					
<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>	
Electronic Commerce Restricted					
E-commerce and internet technology services					
Insurer: admitted, surplus lines	75.00	75.00	0.00	0	0
Captive Insurer	250.00	250.00	0.00	0	0
Other organization and life settlement provider	50.00	50.00	0.00	0	0
CE Provider	20.00	20.00	0.00	0	0
Agency and Health Insurance Purchasing Alliance	10.00	10.00	0.00	0	0
Individual	5.00	5.00	0.00	0	0
Access to rate and form filing database					
Base					
	45.00	45.00	0.00	0	0
1 DVD and up to 30 minutes access and staff help					
Additional	45.00	45.00	0.00	0	0
Each additional 30 minutes or fraction thereof					
Additional DVD (per DVD)	2.00	2.00	0.00	0	0
Electronic Commerce Restricted					
Database access					
	3.00	3.00	0.00	0	0
Paper filing process					
	5.00	5.00	0.00	0	0
Paper Application Processing					
	25.00	25.00	0.00	0	0
<b>Total</b>					<b>\$0</b>

<b>Fees for GAP Waiver Program:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Restricted Revenue					
Guaranteed Asset Protection Waiver					
Registration /Annual	1,000.00	1,000.00	0.00	0	0
GAP Waiver Assessment	50.00	50.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Criminal Background Checks:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Fingerprinting					
Bureau of Criminal Investigation	20.00	20.00	0.00	0	0
Federal Bureau of Investigation	19.25	16.50	-2.75	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Health Insurance Actuary:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Restricted Revenue					
Health Insurance Actuarial Review Assessment					
Assessment for Actuary	150,000.00	150,000.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Bail Bond Program:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Restricted Revenue					
Bail Bond Agency					
Resident initial or renewal license if renewed prior to					
renewal deadline	250.00	250.00	0.00	0	0
Annual license period					
Reinstatement of lapsed license					
Annual license period	300.00	300.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Title Insurance Program:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Restricted Revenue					
Title Insurance Regulation Assessment	80,000.00	80,000.00	0.00	1	0
<b>Total</b>					<b>\$0</b>



# DEPARTMENT OF HERITAGE AND ARTS

## FEES

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

ISSUE BRIEF

### SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department Heritage and Arts in FY 2014.

<b>Fees for Information Technology:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Community Grants Salesforce APPEXchange	0.00	700.00	700.00	20	14,000
Community Grants Salesforce APPEXchange NFP	0.00	300.00	300.00	20	6,000
Preservation Pro (per unit 1-20, depending on usage)	100.00	50.00	-50.00	400	-20,000
SalesForce APPEXchange Managed APP for AmeriCorps	0.00	600.00	600.00	20	12,000
<b>Total</b>					<b>\$12,000</b>
<b>Fees for Multicultural Commission:</b>					
Cultural Competency Training Fee	0.00	150.00	150.00	30	4,500
<b>Total</b>					<b>\$4,500</b>
<b>Fees for Commission on Volunteers:</b>					
Conference on Service	0.00	100.00	100.00	500	50,000
Conference on Service - Regional	0.00	50.00	50.00	750	37,500
Volunteer Management Training	0.00	125.00	125.00	50	6,250
<b>Total</b>					<b>\$93,750</b>
<b>Fees for State Historical Society:</b>					
Utah Historical Society Annual Membership					
Student/Senior	25.00	25.00	0.00	1,400	0
Individual	30.00	30.00	0.00	1,000	0
Business/Sustaining	40.00	40.00	0.00	220	0
Patron	60.00	60.00	0.00	17	0
Sponsor	100.00	100.00	0.00	10	0
Lifetime	500.00	500.00	0.00	8	0
List (per address)	.03	.03	0.00	6,000	0
Utah Archeology (per issue)	15.00	15.00	0.00	50	0
First 100 Years (per book)	8.00	8.00	0.00	10	0
Avenues of Salt Lake City (per book)	15.00	15.00	0.00	20	0
Utah's Architecture (per book)	20.00	20.00	0.00	28	0
Utah Historic Trails Map (per map)	5.00	5.00	0.00	24	0
Utah History Suite (per CD)	40.00	0.00	-40.00	0	0
Utah Historical Quarterly (per issue)	7.00	7.00	0.00	100	0
Corinne, The Gentile Capital of Utah (per book)	12.00	12.00	0.00	20	0
Beehive History (per issue)	2.50	2.50	0.00	100	0
County Histories (per book)	20.00	20.00	0.00	70	0
Let'em Holler (per book)	17.00	0.00	-17.00	0	0
Publication Royalties	1.00	1.00	0.00	3,000	0
<b>Total</b>					<b>\$0</b>

<b>Fees for Library and Collections:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
B/W Historic Photo					
4x5 B/W Historic Photo	7.00	7.00	0.00	700	0
5x7 B/W Historic Photo	10.00	10.00	0.00	900	0
8x10 B/W Historic Photo	15.00	15.00	0.00	610	0
11x14 B/W Historic Photo	25.00	25.00	0.00	150	0
16x20 B/W Historic Photo	35.00	35.00	0.00	20	0
20x24 B/W Historic Photo	55.00	55.00	0.00	15	0
Sepia Historic Photo					
4x5 Sepia Historic Photo	12.00	12.00	0.00	142	0
5x7 Sepia Historic Photo	16.00	16.00	0.00	250	0
8x10 Sepia Historic Photo	25.00	25.00	0.00	100	0
11x14 Sepia Historic Photo	40.00	40.00	0.00	20	0
16x20 Sepia Historic Photo	60.00	60.00	0.00	5	0
20x24 Sepia Historic Photo	70.00	70.00	0.00	3	0
Self Serve Photo	.50	.50	0.00	22	0
Digital Image 300 dpl>	10.00	10.00	0.00	60	0
Expedited Photo Processing	2.00	2.00	0.00	25	0
Historic Collection Use	25.00	10.00	-15.00	150	-2,250
Research Center					
Self Copy 8.5x11	.10	.10	0.00	85000	0
Self Copy 11x17	.25	.25	0.00	14000	0
Staff Copy 8.5x11	.25	.25	0.00	3000	0
Staff Copy 11x17	.50	.50	0.00	2500	0
Microfilm Self-Copy (per page)	.25	.25	0.00	1000	0
Microfilm Staff Copy (per page)	1.00	1.00	0.00	650	0
Audio Recording (per item)	4.00	4.00	0.00	7	0
Video Recording (per item)	20.00	20.00	0.00	5	0
Diazo print					
16 mm diazo print (per roll)	10.00	10.00	0.00	3	0
35 mm diazo print (per roll)	12.00	12.00	0.00	3	0
Silver print					
16 mm silver print (per roll)	18.00	18.00	0.00	3	0
35 mm silver print (per roll)	20.00	20.00	0.00	3	0
Microfilm Digitization	35.00	35.00	0.00	3	0

	Old Fee	New Fee	Change	Quantity	Revenue
Digital Format Conversion	5.00	5.00	0.00	3	0
Surplus Photo	1.00	1.00	0.00	97	0
Mailing Charges	1.00	1.00	0.00	2,500	0
Fax Request	1.00	1.00	0.00	200	0
<b>Total</b>					<b>-\$2,250</b>
<b>Fees for Historic Preservation and Antiquities:</b>					
Literature Search/On-site self service - minimum charge up to 1/2 hour (per incident)	22.50	22.50	0.00	24	0
Literature Search - On-site self-serve (per hour)	45.00	45.00	0.00	1,200	0
GIS Search/On-site self service - minimum charge up to 15 min (per incident)	15.00	15.00	0.00	12	0
GIS Search/on-site self-serve (per hour)	60.00	60.00	0.00	33	0
Literature Search/GIS -no show fee (per incident)	60.00	60.00	0.00	5	0
Literature Search copy charge (per page)	.20	.20	0.00	14,500	0
Literature Search fax charge (per page)	1.00	1.00	0.00	100	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Community Arts Outreach:</b>					
MWAC Change Leader Registration	0.00	75.00	75.00	47	3,525
Traveling Exhibit Fees	125.00	125.00	0.00	8	0
Visual Arts Workshops	0.00	50.00	50.00	62	3,100
Traveling Exhibit Fees/Title I	100.00	100.00	0.00	3	0
Salt Grass Print Sales Unframed Print	100.00	0.00	-100.00	0	0
VA Seminar CD Sales	5.00	0.00	-5.00	0	0
VA Seminar Registration	25.00	0.00	-25.00	0	0
25 Years of Public Art Book, A Great Beginning Book	26.00	0.00	-26.00	0	0
Arts Education Residency					
Entry Level					
40 hours	600.00	0.00	-600.00	0	0
60 hours	900.00	0.00	-900.00	0	0
80 hours	1,200.00	0.00	-1,200.00	0	0
Second/Third Year					
40 hours	780.00	0.00	-780.00	0	0
60 hours	1,170.00	0.00	-1,170.00	0	0
80 hours	1,560.00	0.00	-1,560.00	0	0
Fourth Year and After					
40 hours	840.00	0.00	-840.00	0	0
60 hours	1,170.00	0.00	-1,170.00	0	0
80 hours	1,560.00	0.00	-1,560.00	0	0
Additional Artist Salary (per hour)	30.00	0.00	-30.00	0	0
Artist Preparation Time (per hour)	25.00	0.00	-25.00	0	0
Arts Education					

	Old Fee	New Fee	Change	Quantity	Revenue
Workshops/Registration					
Arts Education 4 Hour Workshop	15.00	15.00	0.00	30	0
Arts Education 8 Hour Workshop	30.00	30.00	0.00	0	0
Arts Education 16 Hour Workshop	60.00	60.00	0.00	0	0
MV Workshops Registration Fee 100 Hour Workshop	400.00	0.00	-400.00	0	0
Arts Education Manual	7.00	7.00	0.00	0	0
Arts Education Handbook	15.00	15.00	0.00	0	0
Arts Education Book Arts Manual	10.00	10.00	0.00	5	0
Arts Education The Sky is Green Book	10.00	10.00	0.00	0	0
Mountain West Arts Conference Registration					
MWAC Early Registration (per applicant)	80.00	80.00	0.00	50	0
MWA Regular Registration (per applicant)	95.00	95.00	0.00	180	0
MWAC Late Registration (per applicant)	100.00	100.00	0.00	20	0
MWAC Group Discount Early Registration (per applicant)	70.00	70.00	0.00	0	0
MWAC Group Discount Regular Registration (per applicant)	85.00	85.00	0.00	0	0
MWAC Group Discount Late Registration (per applicant)	90.00	90.00	0.00	0	0
MWAC Governor's Leadership in the Arts Luncheon	55.00	55.00	0.00	240	0
MWAC Governor's Leadership in the Arts Luncheon Late Registrant	60.00	60.00	0.00	0	0
MWAC Student Registration	65.00	65.00	0.00	5	0
MWAC Student Registration Late	75.00	75.00	0.00	2	0
Mountain West Arts Conference					
MWAC Sponsorship \$350	100.00	350.00	250.00	2	500
MWAC Sponsorship \$700	250.00	700.00	450.00	0	0
Sponsorship \$500	500.00	0.00	-500.00	0	0
MWAC Sponsorship \$1,000	1,000.00	1,000.00	0.00	4	0
MWAC Sponsorship \$2,500	2,500.00	2,500.00	0.00	2	0
MWAC Sponsorship \$5,000	5,000.00	5,000.00	0.00	0	0
MWAC Sponsorship \$10,000	10,000.00	10,000.00	0.00	0	0
UAC/BTS Partnership	25,000.00	25,000.00	0.00	0	0
Community/State Partnership Change Leader Registration					
Change Leader Registration Level 1	100.00	100.00	0.00	20	0
Change Leader Registration Level 2	200.00	200.00	0.00	30	0
Change Leader Registration Level 3	400.00	400.00	0.00	30	0
Change Leader Certification Luncheon	30.00	30.00	0.00	50	0
Change Leader Certification Conference	40.00	40.00	0.00	100	0
Community/State Partnership Workshop Registration	25.00	25.00	0.00	72	0
Hecho en Utah CD					
Folk Art Hecho en Utah CD - Retail	11.00	11.00	0.00	12	0
Folk Art Hecho en Utah CD - Wholesale	7.00	7.00	0.00	0	0
Folk Art Hecho en Utah CD - Set of 3 Retail	28.00	28.00	0.00	10	0
Folk Art Hecho en Utah CD - Set of 3 Wholesale	17.00	17.00	0.00	0	0
Swedish Music in Utah CD					

	Old Fee	New Fee	Change	Quantity	Revenue
Folk Art Swedish Music in Utah CD - Retail	11.00	11.00	0.00	5	0
Folk Art Swedish Music in Utah CD - Wholesale	7.00	7.00	0.00	0	0
Old Time Dance Party					
Folk Art Old Time Dance - Retail	9.00	9.00	0.00	4	0
Folk Art Old Time Dance - Wholesale	6.00	6.00	0.00	0	0
Music from Highway 12					
Folk Art Music from Highway 12 CD - Retail	11.00	11.00	0.00	5	0
Folk Art Music from Highway 12 CD - Wholesale	7.00	7.00	0.00	0	0
Social Dance in the Mormon West					
Folk Art Social Dance in the Mormon West - Retail	13.00	13.00	0.00	1	0
Folk Art Social Dance in the Mormon West - Wholesale	9.00	9.00	0.00	0	0
Old-Time Dance Party Sheet Music					
Folk Art Old-Time Dance Party Sheet Music - Retail	11.00	11.00	0.00	0	0
Folk Art Old-Time Dance Party Sheet Music -	7.00	7.00	0.00	0	0
Willow Stories					
Utah Navajo Baskets					
Folk Art Willow Stories - Utah Navajo Baskets Retail	9.00	9.00	0.00	7	0
Folk Art Willow Stories - Utah Navajo Baskets - Wholesale	6.00	6.00	0.00	0	0
Contemporary Navajo Baskets on the Utah Reservation					
Folk Art Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00	7.00	0.00	8	0
Folk Art Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00	4.00	0.00	0	0
Dance Preservation Package					
Folk Art Dance Preservation Package - Retail	30.00	30.00	0.00	3	0
Folk Art Dance Preservation Package - Wholesale	18.00	18.00	0.00	0	0
Utah's Sanpete Valley Tour Package					
Folk Art Utah's Sanpete Valley Tour Package - Retail	16.00	16.00	0.00	0	0
Folk Art Utah's Sanpete Valley Tour Package - Wholesale	10.00	10.00	0.00	11	0
Listening in Utah Storytelling					
Folk Art Listening in Utah Storytelling - Retail	9.00	9.00	0.00	0	0
Folk Art Listening in Utah Storytelling - Wholesale	6.00	6.00	0.00	0	0
Folk Arts Post Cards	.50	.50	0.00	20	0
Topaz Exhibit	20,000.00	20,000.00	0.00	0	0
<b>Total</b>					<b>\$7,125</b>
<b>Fees for Blind and Disabled:</b>					
Lost Library Book Charge	1.00	1.00	0.00	0	0
Basic Braille Services to States	75.00	75.00	0.00	1,680	0
Full Library Service to Wyoming	1.00	1.00	0.00	116,500	0
Braille and Audio Service to LDS Church	1.75	1.75	0.00	13,143	0
Library of Congress Contract (MSCW)	1.00	1.00	0.00	699,900	0
<b>Total</b>					<b>\$0</b>

	Old Fee	New Fee	Change	Quantity	Revenue
<b>Fees for Library Development:</b>					
Bookmobile Services	1.00	1.00	0.00	944,800	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Library Resources:</b>					
Cataloging Services	1.00	1.00	0.00	0	0
Catalog Express Utilization	.50	.50	0.00	0	0
Catalog Express Overage	1.00	1.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Indian Affairs:</b>					
Native American Summit Participation Fee	0.00	25.00	25.00	200	5,000
Native American Summit Vendor/Display Table Fee	0.00	50.00	50.00	40	2,000
<b>Total</b>					<b>\$7,000</b>



# GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT FEES

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

ISSUE BRIEF

## SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Governor's Office of Economic Development in FY 2014.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Economic Development - Administration					
898. Health Exchange Call Center	2.50	2.50	0.00	60,000	0
Subtotal, Administration					\$0
Economic Development - Office of Tourism - Operations and Fulfillment					
899. Calendars - Individual Sales	10.00	10.00	0.00	3,500	0
900. T-shirts Individual	10.00	10.00	0.00	750	0
901. Posters	2.99	2.99	0.00	1,000	0
902. Posters - Framed	55.00	55.00	0.00	100	0
903. Commissions - UDOT	88,500.00	88,500.00	0.00	1	0
Calendars					
904. Envelopes	.50	.50	0.00	9,000	0
905. Bulk	8.00	8.00	0.00	9,500	0
906. Bulk State Agencies	6.00	6.00	0.00	3,000	0
907. Employees	5.00	5.00	0.00	300	0
These fees may apply to one or more programs within the Office of Tourism Line Item.					
Subtotal, Operations and Fulfillment					\$0
Economic Development - Business Development - Corporate Recruitment and Incentives					
Private Activity Bond Application					
Original					
908. Under \$3 million	1,500.00	1,500.00	0.00	20	0
909. \$3-\$5 million	2,000.00	2,000.00	0.00	20	0
910. Over \$5 million	3,000.00	3,000.00	0.00	25	0
Resubmission					
911. Under \$3 million	750.00	750.00	0.00	12	0
912. \$3-\$5 million	1,000.00	1,000.00	0.00	12	0
913. Over \$5 million	1,500.00	1,500.00	0.00	10	0
Private Activity Bond Extension					
914. Second 90 Day Extension	2,000.00	2,000.00	0.00	5	0
915. Third 90 Day Extension	4,000.00	4,000.00	0.00	5	0
916. Fourth 90 Day Extension	8,000.00	8,000.00	0.00	5	0
Private Activity Bond Confirmation					
917. Confirmation	300.00	300.00	0.00	0	0
Subtotal, Corporate Recruitment and Incentives					\$0
Economic Development - Pete Suazo Utah Athletics Commission					
Boxing Events					
918. < 500 Seats	250.00	250.00	0.00	4	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
919.	500 - 1,000 Seats	375.00	375.00	0.00	1	0
920.	1,000 - 3,000 Seats	500.00	500.00	0.00	0	0
921.	3,000 - 5,000 seats	750.00	750.00	0.00	0	0
922.	5,000 - 10,000 Seats	1,250.00	1,250.00	0.00	0	0
923.	10,000+ Seats	2,500.00	2,500.00	0.00	0	0
924.	Conference Registration for Event Application	100.00	100.00	0.00	70	0
	Unarmed Combat Event					
925.	< 500 Seats	250.00	250.00	0.00	25	0
926.	500 - 1,000 Seats	375.00	375.00	0.00	24	0
927.	1,000 - 3,000 Seats	500.00	500.00	0.00	10	0
928.	3,000 - 5,000 seats	750.00	750.00	0.00	3	0
929.	5,000 - 10,000 Seats	1,250.00	1,250.00	0.00	1	0
930.	10,000+ Seats	2,500.00	2,500.00	0.00	0	0
931.	Contest Promoters License	250.00	250.00	0.00	12	0
932.	Non-Contest Promoters License	All other Unarmed Combat Licenses	All other Unarmed Combat Licenses	0.00	800	0
933.	Broadcast Revenue 3% of total gross receipts	2,750.00	2,750.00	0.00	2	0
934.	Additional Inspector	100.00	100.00	0.00	5	0
	Subtotal, Pete Suazo Utah Athletics Commission					\$0



# DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL FEES

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

ISSUE BRIEF

## SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Alcoholic Beverage Control in FY 2014.

<b>Fees for Executive Director:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Club List	10.00	10.00	0.00	0	0
Restaurant List	10.00	10.00	0.00	0	0
Beer Wholesaler List	10.00	10.00	0.00	0	0
Liquor Representative List	10.00	10.00	0.00	0	0
Handbooks: Club, Restaurant, Beer	10.00	10.00	0.00	0	0
Rules	20.00	20.00	0.00	0	0
Utah Code	30.00	30.00	0.00	0	0
Customized Reports Produced by Request (per hour)	50.00	50.00	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Administration:</b>					
Application to Relocate Alcoholic Beverages Due to Change or Residence	0.00	20.00	0.00	0	0
Photocopies	.15	.15	0.00	0	0
Returned Check Fee	0.00	20.00	0.00	0	0
Faxed Document Processing Fee First Page	2.00	2.00	0.00	0	0
Faxed Document Processing Fee Subsequent Pages	1.00	1.00	0.00	0	0
Research (per hour)	30.00	30.00	0.00	0	0
Customized Reports Produced by a Request (per hour)	50.00	50.00	0.00	0	0
<b>Total</b>					
<b>Fees for Operations:</b>					
"L" Status 12 Week Sales Report	25.00	25.00	0.00	0	0
Location Report	25.00	25.00	0.00	0	0
Sales/Profit Analysis Report	25.00	25.00	0.00	0	0
Additional Copies of Vendor Worksheets	10.00	10.00	0.00	0	0
List of Representatives and Companies	10.00	10.00	0.00	0	0
Price Lists					
Master Category	5.50	8.00	2.50	0	0
\$96 Yearly					
Alpha by Product	5.50	8.00	2.50	0	0
\$96 Yearly					
Numeric by Code	5.50	8.00	2.50	0	0
\$96 Yearly					
Military	5.50	8.00	2.50	0	0
\$96 Yearly					
<b>Total</b>					<b>\$0</b>

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<b>Fees for Stores and Agencies:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Video 1/2 Hour or Less	10.00	10.00	0.00	0	0
Video More than 1/2 Hour	25.00	25.00	0.00	0	0
Audio (per tape)	5.00	5.00	0.00	0	0
Violation Grids	25.00	25.00	0.00	0	0
Surveillance Video	25.00	25.00	0.00	0	0
<b>Total</b>					<b>\$0</b>



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

# DEPARTMENT OF COMMERCE FEES

ISSUE BRIEF

## SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Commerce in FY 2014.

<b>Fees for Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Booklets	Variable	Variable	0.00	0	0
Commerce Department					
All Divisions					
Priority Processing	75.00	75.00	0.00	0	0
List of Licensees/Business Entities	25.00	25.00	0.00	0	0
Photocopies (per copy)	.30	.30	0.00	0	0
Verification of Licensure/Custodian of Record	20.00	20.00	0.00	0	0
Returned Check Charge	20.00	20.00	0.00	0	0
FBI Fingerprint File Search	20.00	20.00	0.00	0	0
BCI Fingerprint File Search	20.00	20.00	0.00	0	0
Fingerprint Processing for non-department	10.00	10.00	0.00	0	0
Government Records and Management Act Requested Information Booklet	10.00	10.00	0.00	0	0
Duplication Charge CD	12.00	12.00	0.00	0	0
Government Records and Management Act record					
Administration					
Motor Vehicle Franchise Act					
Application	83.00	83.00	0.00	0	0
Renewal	83.00	83.00	0.00	0	0
Powersport Vehicle Franchise Act					
Application	83.00	83.00	0.00	0	0
Renewal	83.00	83.00	0.00	0	0
Application in addition to MVFA	27.00	27.00	0.00	0	0
Renewal in addition to MVFA	27.00	27.00	0.00	0	0
Administration Late Renewal	20.00	20.00	0.00	0	0
Employer Legal Status Voluntary Certification (Bi-annual)	3.00	3.00	0.00	100	0
Property Rights Ombudsman					
Filing Request for Advisory Opinion	150.00	150.00	0.00	0	0
Land Use Seminar Continuing Education	25.00	25.00	0.00	0	0
Books					
Citizens Guide to Land Use					
Single copy	15.00	15.00	0.00	0	0

<b>Fees for Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Six or more copies	9.00	9.00	0.00	0	0
Case of 22 books	132.00	132.00	0.00	0	0
Administration					
Home Owner Associations					
HOA Registration	37.00	37.00	0.00	50	0
Change in HOA Registration	10.00	10.00	0.00	1000	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Acupuncturist					
New Application Filing	110.00	110.00	0.00	0	0
Dentist Educator					
New Application	0.00	110.00	110.00	100	11,000
New Application Filing					
Renewal	0.00	63.00	63.00	100	6,300
Electrician					
Apprentice Electrician tracking per credit hour	0.00	.24	.24	100	24
Massage					
Apprentice Renewal	0.00	20.00	20.00	10	200
Plumber					
Apprentice Plumber CE attendance tracking/ per hour	0.00	.24	.24	1000	240
Plumber CE Course approval	0.00	40.00	40.00	200	8,000
Plumber CE Course Attendee Tracking / per hour	0.00	1.00	1.00	1000	1,000
Substance Use Disorder Counselor (Certified)					
Certified Advanced Counselor	0.00	70.00	70.00	15	1,050
Certified Advanced Counselor Intern	0.00	70.00	70.00	5	350
Substance Use Disorder Counselor (Licensed)					
Licensed Advanced New Application	0.00	85.00	85.00	30	2,550
Licensed Advanced Renewal	0.00	78.00	78.00	18	1,404
Acupuncturist					
License Renewal	63.00	63.00	0.00	0	0
Alarm Company					
Company Application Filing	330.00	330.00	0.00	0	0
Company License Renewal	203.00	203.00	0.00	0	0
Agent Application Filing	60.00	60.00	0.00	0	0
Agent License Renewal	42.00	42.00	0.00	0	0
Agent Temporary Permit	20.00	20.00	0.00	50	0
Architect					
New Application Filing	110.00	110.00	0.00	0	0
License Renewals	63.00	63.00	0.00	0	0
Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
Armored Car					
Registration	330.00	330.00	0.00	0	0
Renewal	203.00	203.00	0.00	0	0
Security Officer Registration	60.00	60.00	0.00	0	0
Security Officer Renewal	42.00	42.00	0.00	0	0
Education Approval	300.00	300.00	0.00	0	0
Education Renewal	103.00	103.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
<b>Athletic Agents</b>					
New Application Filing	510.00	510.00	0.00	0	0
License Renewal	510.00	510.00	0.00	0	0
<b>Athletic Trainer</b>					
New Application Filing	70.00	70.00	0.00	0	0
License Renewal	47.00	47.00	0.00	0	0
<b>Building Inspector</b>					
New Application Filing	85.00	85.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
<b>Certified Court Reporter</b>					
New Application Filing	45.00	45.00	0.00	0	0
License Renewal	42.00	42.00	0.00	0	0
<b>Certified Dietician</b>					
New Application Filing	60.00	60.00	0.00	0	0
License Renewals	37.00	37.00	0.00	0	0
<b>Certified Nurse Midwife</b>					
New Application Filing	100.00	100.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
Intern-New Application Filing	35.00	35.00	0.00	0	0
<b>Certified Public Accountant</b>					
Individual CPA Application Filing	85.00	85.00	0.00	0	0
Individual License/Certificate Renewal	63.00	63.00	0.00	0	0
CPA Firm Application for Registration	90.00	90.00	0.00	0	0
CPA Firm Registration Renewal	52.00	52.00	0.00	0	0
<b>Chiropractic Physician</b>					
New Application Filing	200.00	200.00	0.00	0	0
License Renewal	103.00	103.00	0.00	0	0
<b>Contractor</b>					
New Application Filing-Primary Classification	210.00	210.00	0.00	0	0
License Renewals	113.00	113.00	0.00	0	0
New Application Filing-Secondary Classification	110.00	110.00	0.00	0	0
Change Qualifier	50.00	50.00	0.00	0	0
Corporation Conversion	35.00	35.00	0.00	0	0
Continuing Education Course Approval	40.00	40.00	0.00	5000	0
Continuing Education (per credit hour tracking)	1.00	1.00	0.00	50000	0
<b>Controlled Substance</b>					
New Application Filing	100.00	100.00	0.00	1400	0
License Renewal	78.00	78.00	0.00	1500	0
<b>Controlled Substance Handler</b>					
Facility New Application Filing	90.00	90.00	0.00	0	0
Facility License Renewal	68.00	68.00	0.00	0	0
Individual New Application Filing	90.00	90.00	0.00	0	0
Individual License Renewal	68.00	68.00	0.00	0	0
<b>Controlled Substance Precursor</b>					
Distributor New Application Filing	210.00	210.00	0.00	0	0
License Renewal	113.00	113.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
<b>Cosmetologist/Barber</b>					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	52.00	52.00	0.00	0	0
Instructor Certificate	60.00	60.00	0.00	0	0
School New Application Filing	110.00	110.00	0.00	0	0
School License Renewal	110.00	110.00	0.00	0	0
Barber New Application	60.00	60.00	0.00	0	0
School License Renewal	52.00	52.00	0.00	0	0
Barber Instructor Certificate	60.00	60.00	0.00	0	0
<b>Deception Detection</b>					
Examiner New Application Filing	50.00	50.00	0.00	0	0
Examiner License Renewal	32.00	32.00	0.00	0	0
Intern New Application Filing	35.00	35.00	0.00	0	0
Intern License Renewal	32.00	32.00	0.00	0	0
<b>Dentist</b>					
New Application Filing	110.00	110.00	0.00	0	0
License Renewals	63.00	63.00	0.00	0	0
Anesthesia Upgrade New Application	60.00	60.00	0.00	0	0
<b>Dental Hygienist</b>					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	37.00	37.00	0.00	0	0
Anesthesia Upgrade New Application	35.00	35.00	0.00	0	0
<b>Direct Entry Midwife</b>					
New Application Filing	100.00	100.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
<b>Electrician</b>					
New Application Filing	110.00	110.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
Continuing Education Course Approval	40.00	40.00	0.00	500	0
Continuing Education (per credit hour tracking)	1.00	1.00	0.00	5000	0
<b>Electrologist</b>					
New Application Filing	50.00	50.00	0.00	0	0
License Renewals	32.00	32.00	0.00	0	0
Instructor Certificate	60.00	60.00	0.00	0	0
School New Application Filing	110.00	110.00	0.00	0	0
School License Renewal	110.00	110.00	0.00	0	0
<b>Elevator Mechanic</b>					
New Application Filing	110.00	110.00	0.00	50	0
License Renewal	63.00	63.00	0.00	100	0
Continuing Education Course Approval	40.00	40.00	0.00	50	0
Continuing Education (per credit hour tracking)	1.00	1.00	0.00	500	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Engineer, Professional					
New Application Filing	110.00	110.00	0.00	0	0
Engineer License Renewal	63.00	63.00	0.00	0	0
Structural Engineer New Application Filing	110.00	110.00	0.00	0	0
Structural Engineer License Renewal	63.00	63.00	0.00	0	0
Engineer					
Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
Environmental Health Scientist					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	37.00	37.00	0.00	0	0
New Application Filing	60.00	60.00	0.00	0	0
In training					
Esthetician					
New Application Filing	60.00	60.00	0.00	0	0
License Renewals	52.00	52.00	0.00	0	0
Instructor Certificate	60.00	60.00	0.00	0	0
Master Esthetician New Application Filing	85.00	85.00	0.00	0	0
Master Esthetician License Renewal	68.00	68.00	0.00	0	0
School New Application Filing	110.00	110.00	0.00	0	0
School License Renewal	110.00	110.00	0.00	0	0
Factory Built Housing					
Dealer New Application Filing	30.00	30.00	0.00	0	0
Dealer License Renewal	30.00	30.00	0.00	0	0
On-site Plant Inspection (per hour)	\$50 per hour plus expenses	\$50 per hour plus expenses	0.00	0	0
Factory Built Housing Education and Enforcement	75.00	75.00	0.00	0	0
Funeral Services					
Director New Application Filing	160.00	160.00	0.00	0	0
Director License Renewal	88.00	88.00	0.00	0	0
Intern New Application Filing	85.00	85.00	0.00	0	0
Establishment New Application Filing	250.00	250.00	0.00	0	0
Establishment License Renewal	250.00	250.00	0.00	0	0
Genetic Counselor					
New Application Filing	150.00	150.00	0.00	0	0
License Renewal	138.00	138.00	0.00	0	0
Geologist					
New Application Filing	150.00	150.00	0.00	0	0
License Renewal	123.00	123.00	0.00	0	0
Education and Enforcement Fund	15.00	15.00	0.00	0	0
Handyman Affirmation					
Handyman Exemption Registration/Renewal	35.00	35.00	0.00	0	0
Health Facility Administrator					
New Application Filing	120.00	120.00	0.00	0	0
License Renewals	83.00	83.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Hearing Instrument Specialist					
New Application Filing	150.00	150.00	0.00	0	0
License Renewal	103.00	103.00	0.00	0	0
Intern New Application Filing	35.00	35.00	0.00	0	0
Hunting Guide					
New Application Filing	75.00	75.00	0.00	0	0
License Renewal	50.00	50.00	0.00	0	0
Landscape Architect					
New Application Filing	110.00	110.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
Examination Record	30.00	30.00	0.00	0	0
Education and Enforcement Fund	10.00	10.00	0.00	0	0
Land Surveyor					
New Application Filing	110.00	110.00	0.00	0	0
License Renewals	63.00	63.00	0.00	0	0
Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
Marriage and Family Therapist					
Therapist New Application Filing	120.00	120.00	0.00	0	0
Therapist License Renewal	93.00	93.00	0.00	0	0
Associate New Application Filing	85.00	85.00	0.00	25	0
Externship New Application Filing	85.00	85.00	0.00	0	0
Massage					
Therapist New Application Filing	60.00	60.00	0.00	0	0
Therapist License Renewal	52.00	52.00	0.00	0	0
Apprentice New Application Filing	35.00	35.00	0.00	0	0
Medical Language Interpreter					
New Application Filing	50.00	50.00	0.00	0	0
Interpreter Renewal	25.00	25.00	0.00	50	0
Nail Technician					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	52.00	52.00	0.00	0	0
Instructor Certificate	60.00	60.00	0.00	0	0
School New Application Filing	110.00	110.00	0.00	0	0
School License Renewal	110.00	110.00	0.00	0	0
Naturopathic Physician					
New Application Filing	200.00	200.00	0.00	0	0
License Renewals	103.00	103.00	0.00	0	0
Nursing					
Licensed Practical Nurse New Application Filing	60.00	60.00	0.00	0	0
Licensed Practical Nurse License Renewal	58.00	58.00	0.00	0	0
Registered Nurse New Application Filing	60.00	60.00	0.00	0	0
Registered Nurse License Renewal	58.00	58.00	0.00	0	0
Advanced Practice RN New Application Filing	100.00	100.00	0.00	0	0
Advanced Practice RN License Renewal	68.00	68.00	0.00	0	0
Advanced Practice RN-Intern New Application Filing	35.00	35.00	0.00	0	0
Certified Nurse Anesthetist New Application Filing	100.00	100.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Certified Nurse Anesthetist License Renewal	68.00	68.00	0.00	0	0
Educational Program Approval-Initial Visit	500.00	500.00	0.00	0	0
Educational Program Approval-Follow-up	250.00	250.00	0.00	0	0
Medication Aide Certified New Application Filing	50.00	50.00	0.00	0	0
Medication Aide Certified License Renewal	42.00	42.00	0.00	0	0
Occupational Therapist					
Occupational Therapist New Application Filing	70.00	70.00	0.00	0	0
Occupational Therapist License Renewal	47.00	47.00	0.00	0	0
Occupational Therapist Assistant New Application Filing	70.00	70.00	0.00	0	0
Occupational Therapist Assistants License Renewal	47.00	47.00	0.00	0	0
Online Contract Pharmacy					
New Application	200.00	200.00	0.00	2	0
Renewal	103.00	103.00	0.00	5	0
Online Internet Facilitator					
New Application	7,000.00	7,000.00	0.00	2	0
Renewal	7,000.00	7,000.00	0.00	5	0
Optometrist					
New Application Filing	140.00	140.00	0.00	0	0
License Renewal	93.00	93.00	0.00	0	0
Osteopathic Physician Online Prescriber					
New Application	200.00	200.00	0.00	0	0
License Renewal	183.00	183.00	0.00	5	0
Outfitter					
New License Filing	150.00	150.00	0.00	0	0
Renewal License	50.00	50.00	0.00	0	0
Osteopathic Physician and Surgeon					
New Application Filing	200.00	200.00	0.00	0	0
License Renewals	183.00	183.00	0.00	0	0
Pharmacy					
Pharmacist New Application Filing	110.00	110.00	0.00	0	0
Pharmacist License Renewal	63.00	63.00	0.00	0	0
Pharmacy Intern New Application Filing	100.00	100.00	0.00	0	0
Pharmacy Technician New Application Filing	60.00	60.00	0.00	0	0
Pharmacy Technician License Renewal	47.00	47.00	0.00	0	0
Class A New Application Filing	200.00	200.00	0.00	0	0
Class A License Renewal	103.00	103.00	0.00	0	0
Class B New Application	200.00	200.00	0.00	0	0
Class B License Renewal	103.00	103.00	0.00	0	0
Class C New Application	200.00	200.00	0.00	0	0
Class C License Renewal	103.00	103.00	0.00	0	0
Class D New Application	200.00	200.00	0.00	0	0
Class D License Renewal	103.00	103.00	0.00	0	0
Class E New Application	200.00	200.00	0.00	0	0
Class E License Renewal	103.00	103.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Physical Therapy					
New Application Filing	70.00	70.00	0.00	0	0
License Renewal	47.00	47.00	0.00	0	0
Physical Therapy Assistant					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	47.00	47.00	0.00	0	0
Physician/Surgeon					
New Application Filing	200.00	200.00	0.00	0	0
License Renewal	183.00	183.00	0.00	0	0
Physician Assistant					
New Application Filing	180.00	180.00	0.00	0	0
License Renewals	123.00	123.00	0.00	0	0
Physician Online Prescriber					
New Application	200.00	200.00	0.00	50	0
License Renewal	183.00	183.00	0.00	100	0
Plumber					
New Application Filing	110.00	110.00	0.00	0	0
License Renewals	63.00	63.00	0.00	0	0
Podiatric Physician					
New Application Filing	200.00	200.00	0.00	0	0
License Renewal	103.00	103.00	0.00	0	0
Pre-Need Funeral Arrangement					
Sales Agent New Application Filing	85.00	85.00	0.00	0	0
Sales Agent License Renewal	73.00	73.00	0.00	0	0
Private Probation Provider					
New Application Filing	85.00	85.00	0.00	0	0
License Renewal	63.00	63.00	0.00	0	0
Clinical Mental Health Counselor					
New Application Filing	120.00	120.00	0.00	0	0
License Renewals	93.00	93.00	0.00	0	0
Professional Counselor Associate New Application Filing	85.00	85.00	0.00	0	0
Associate Clinical Mental Health Extern New	85.00	85.00	0.00	0	0
Psychologist					
New Application Filing	200.00	200.00	0.00	0	0
License Renewal	128.00	128.00	0.00	0	0
Certified Psychology Resident New App Filing	85.00	85.00	0.00	0	0
Radiology					
Radiology Technologist New Application Filing	70.00	70.00	0.00	0	0
Radiology Technologist License Renewal	47.00	47.00	0.00	0	0
Radiology Practical Technologist New Application	70.00	70.00	0.00	0	0
Radiology Practical Technologist License Renewal	47.00	47.00	0.00	0	0
Recreation Therapy					
Master Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	0	0
Master Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
Therapeutic Recreational Specialist New Application	70.00	70.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Filing					
Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
Therapeutic Recreational Technical New License Application	70.00	70.00	0.00	0	0
Therapeutic Recreational Technician License Renewal	47.00	47.00	0.00	0	0
Residence Lien Recovery Fund					
Initial Assessment	195.00	195.00	0.00	0	0
Registration Processing Fee-Voluntary Registrants	25.00	25.00	0.00	0	0
Post-claim Laborer Assessment	20.00	20.00	0.00	0	0
Beneficiary Claim	120.00	120.00	0.00	0	0
Laborer Beneficiary Claim	15.00	15.00	0.00	0	0
Reinstatement of Lapsed Registration	50.00	50.00	0.00	0	0
Late	20.00	20.00	0.00	0	0
Certificate of Compliance	30.00	30.00	0.00	0	0
Respiratory Care Practitioner					
New Application Filing	60.00	60.00	0.00	0	0
License Renewal	52.00	52.00	0.00	0	0
Security Services					
Contract Security Company Application Filing	330.00	330.00	0.00	0	0
Contract Security Company Renewal	203.00	203.00	0.00	0	0
Replace/Change Qualifier	50.00	50.00	0.00	0	0
Education Program Approval	300.00	300.00	0.00	0	0
Education Program Approval Renewal	103.00	103.00	0.00	0	0
Armed Security Officer New Application Filing	60.00	60.00	0.00	0	0
Armed Security Officer New License Renewal	42.00	42.00	0.00	0	0
Unarmed Security Officer New Application Filing	60.00	60.00	0.00	0	0
Unarmed Security Officer New License Renewal	42.00	42.00	0.00	0	0
Social Worker					
Clinical Social Worker New Application Filing	120.00	120.00	0.00	0	0
Clinical Social Worker License Renewal	93.00	93.00	0.00	0	0
Certified Social Worker New Application Filing	120.00	120.00	0.00	0	0
Certified Social Worker License Renewal	93.00	93.00	0.00	0	0
Certified Social Worker Intern New	85.00	85.00	0.00	0	0
Certified Social Worker Externship	85.00	85.00	0.00	0	0
Social Service Worker New Application Filing	85.00	85.00	0.00	0	0
Social Service Worker License Renewal	78.00	78.00	0.00	0	0
Speech Language Pathologist/Audiologist					
Speech Language Pathologist New Application Filing	70.00	70.00	0.00	0	0
Speech Language Pathologist License Renewal	47.00	47.00	0.00	0	0
Audiologist New Application Filing	70.00	70.00	0.00	0	0
Audiologist License Renewal	47.00	47.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Speech Language Pathologist / Audiologist					
Speech Language Pathologist and Audiologist New Application Filing	70.00	70.00	0.00	0	0
Speech Language Pathologist and Audiologist License Renewal	47.00	47.00	0.00	0	0
Substance Use Disorder Counselor (Licensed)					
New Application Filing	85.00	85.00	0.00	0	0
License Renewal	78.00	78.00	0.00	0	0
Substance Use Disorder Counselor (Certified)					
Certified Substance Counselor	70.00	70.00	0.00	0	0
Certified Counselor Intern	70.00	70.00	0.00	0	0
Certified Substance Extern	70.00	70.00	0.00	0	0
Veterinarian					
New Application Filing	150.00	150.00	0.00	0	0
License Renewal	73.00	73.00	0.00	0	0
Intern New Application Filing	35.00	35.00	0.00	0	0
Vocational Rehab Counselor					
New Application Filing	70.00	70.00	0.00	0	0
License Renewal	47.00	47.00	0.00	0	0
Other					
Inactive/Reactivation/Emeritus License	50.00	50.00	0.00	0	0
Temporary License	50.00	50.00	0.00	0	0
Late Renewal	20.00	20.00	0.00	0	0
License/Registration Reinstatement	50.00	50.00	0.00	0	0
Duplicate License	10.00	10.00	0.00	0	0
Disciplinary File Search (per order document)	12.00	12.00	0.00	0	0
Change Qualifier	50.00	50.00	0.00	0	0
UBC Seminar	Variable	Variable	0.00	0	0
surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a					
UBC Building Permit surcharge	Variable	Variable	0.00	0	0
State Construction Registry					
Online					
Notice of Commencement	7.50	7.50	0.00	0	0
Appended Notice of Commencement online	7.50	7.50	0.00	0	0
Preliminary Notice	1.00	1.00	0.00	0	0
Notice of Completion	7.50	7.50	0.00	0	0
Required Notifications	Variable	Variable	0.00	0	0
Requested Notifications	10.00	10.00	0.00	0	0
Receipt Retrieval					
Within 2 years	1.00	1.00	0.00	0	0
Beyond 2 years	5.00	5.00	0.00	0	0
Public Search	1.00	1.00	0.00	0	0
Annual account set up					
Auto bill to credit card	60.00	60.00	0.00	0	0
Invoice	100.00	100.00	0.00	0	0

<b>Fees for Occupational &amp; Professional Licensing:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Notice of Construction Loan	8.00	8.00	0.00	0	0
Notice of Intent to Complete	8.00	8.00	0.00	0	0
Notice of Retention	1.25	1.25	0.00	0	0
Notice of Remaining to Complete	1.25	1.25	0.00	0	0
Offline					
Notice of Commencement	15.00	15.00	0.00	0	0
Appended Notice of Commencement - On-line	15.00	15.00	0.00	0	0
Preliminary Notice	6.00	6.00	0.00	0	0
Notice of Completion	15.00	15.00	0.00	0	0
Required Notifications	6.00	6.00	0.00	0	0
Requested Notifications	25.00	25.00	0.00	0	0
Receipt Retrieval					
Within 2 years	6.00	6.00	0.00	0	0
Beyond 2 years	12.50	12.50	0.00	0	0
Public Search	Variable	Variable	0.00	0	0
Annual account set up					
Auto bill to credit card	75.00	75.00	0.00	0	0
Invoice	125.00	125.00	0.00	0	0
Notice of Construction Loan	15.00	15.00	0.00	0	0
Notice of Intent to Complete	16.00	16.00	0.00	0	0
Notice of Retention	8.00	8.00	0.00	0	0
Notice of Remaining to Complete	6.00	6.00	0.00	0	0
Notice of Loan Default	Variable	Variable	0.00	0	0
Building Permit	Variable	Variable	0.00	0	0
Filed by city					
Withdrawal of Preliminary Notice	Variable	Variable	0.00	0	0
Construction Ownership					
Ownership Status Report	20.00	20.00	0.00	0	0
Ownership Listing/Change	20.00	20.00	0.00	0	0
Physician Educator					
Physician Educator I new application	200.00	200.00	0.00	0	0
Physician Educator I renewal	183.00	183.00	0.00	0	0
Physician Educator II new application	200.00	200.00	0.00	0	0
Physician Educator I renewal	183.00	183.00	0.00	0	0
Radiologist Assistant					
New Application Filing	70.00	70.00	0.00	0	0
License Renewal	47.00	47.00	0.00	0	0
Residence Lien Recovery Fund					
Special Assessment	105.00	105.00	0.00	0	0
<b>Total</b>					<b>\$32,118</b>

<b>Fees for Securities:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Securities Registration					
Qualification Registration	300.00	300.00	0.00	0	0
Coordinated Registration	300.00	300.00	0.00	0	0
Transactional Exemptions					
Transactional Exemptions	60.00	60.00	0.00	0	0
No-action and Interpretative Opinions	120.00	120.00	0.00	0	0
Licensing					
Agent	60.00	60.00	0.00	0	0
Broker/Dealer	200.00	200.00	0.00	0	0
Investment Advisor					
New and renewal	100.00	100.00	0.00	0	0
Investment Advisor Representative	50.00	50.00	0.00	0	0
Certified Dealer					
New and Renewal	500.00	500.00	0.00	0	0
Certified Adviser	500.00	500.00	0.00	0	0
Covered Securities Notice Filings					
Investment Companies	600.00	600.00	0.00	0	0
All Other Covered Securities	100.00	100.00	0.00	0	0
Late Fee Rule 506 Notice Filing	500.00	500.00	0.00	0	0
Less than 15 days after sale					
Federal Covered Adviser					
New and Renewal	100.00	100.00	0.00	0	0
Securities Exemptions					
Securities Exemptions	60.00	60.00	0.00	0	0
Other					
Late Renewal	20.00	20.00	0.00	0	0
Fairness Hearing	1,500.00	1,500.00	0.00	0	0
Statute Booklet	Variable	Variable	0.00	0	0
Small Corp. Offering Registration (SCOR)	Variable	Variable	0.00	0	0
Rules and form booklet	Variable	Variable	0.00	0	0
Excluding SCOR					
Postage and Handling	Variable	Variable	0.00	0	0
<b>Total</b>					<b>\$0</b>
<b>Fees for Consumer Protection:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Charitable Solicitation Act					
Charity	100.00	100.00	0.00	0	0
Immigration Consultants					
Initial Registration Fee	0.00	200.00	200.00	10	2,000
License Renewal Fee	0.00	200.00	200.00	2	400
Pawnbroker Late Fee					
Pawnbroker Late Fee	0.00	50.00	50.00	100	5,000
Charitable Solicitation Act					
Professional Fund Raiser	250.00	250.00	0.00	0	0
Telephone Solicitation					
Telemarketing Registration	250.00	500.00	250.00	79	19,750
Health Spa					
Health Spa	100.00	100.00	0.00	0	0

<b>Fees for Consumer Protection:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Credit Services Organization					
Credit Services Organization	250.00	250.00	0.00	0	0
Debt Management Services Organizations	250.00	250.00	0.00	0	0
Business Opportunity Disclosure Register					
Exempt	100.00	100.00	0.00	0	0
Approved	200.00	200.00	0.00	0	0
Child Protection Register					
Child Protection Registry (per email)	.005	.005	0.00	0	0
Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.					
Child Protection Registry					
Step Volume 20,000-40,000 units in a month (\$.00485)	Variable	Variable	0.00	0	0
Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K & each 20K step thereafter in a calendar month.					
3% discount off previous step for each additional 20,000 units in calendar month	Variable	Variable	0.00	0	0
Pawnshop Registry					
Out of State Pawnshop Database Request	750.00	750.00	0.00	0	0
Pawnshop/2nd hand store Registration	250.00	300.00	50.00	115	5,750
Law Enforcement Registration	2.00	2.00	0.00	0	0
Proprietary Schools					
Initial Application	250.00	250.00	0.00	0	0
Renewal Application	1% of gross	1% of gross	0.00	0	0
Registration Review	1% of gross	1% of gross	0.00	0	0
Miscellaneous Fees					
Late Renewal (per month)	25.00	25.00	0.00	0	0
Miscellaneous					
Microcassette Copying (per tape)	Variable	Variable	0.00	0	0
Proprietary Schools Registration Application	1% of gross	1% of gross	0.00	0	0
\$500 min; \$2,500 max					
Proprietary Schools					
Accredited Institution Certificate of Exemption Registration/Renewal	1% of gross	1% of gross	0.00	0	0
Up to \$2,500 or \$1,500 min					
Non-Profit Exemption Certificate Registration/Renewal	1,500.00	1,500.00	0.00	0	0
<b>Total</b>					<b>\$32,900</b>
<b>Fees for Corporations and Commercial Code:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Articles of Incorporation					
Domestic Profit	70.00	70.00	0.00	0	0
Domestic Nonprofit	30.00	30.00	0.00	0	0
Foreign Profit	70.00	70.00	0.00	0	0
Foreign Nonprofit	30.00	30.00	0.00	0	0
Reinstatement					
Profit	70.00	70.00	0.00	0	0
Requalification/Reinstatement					
Nonprofit	30.00	30.00	0.00	0	0

<b>Fees for Corporations and Commercial Code:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
<b>Changes of Corporate Status</b>					
Amend/Restate/Merge-Profit	37.00	37.00	0.00	0	0
Amend/Restate/Merge-Nonprofit	17.00	17.00	0.00	0	0
Amendment-Foreign	37.00	37.00	0.00	0	0
Pre-authorization of document	25.00	25.00	0.00	0	0
Statement of Correction	12.00	12.00	0.00	0	0
Conversion	37.00	37.00	0.00	0	0
<b>Annual Report</b>					
Profit	15.00	15.00	0.00	0	0
Nonprofit	10.00	10.00	0.00	0	0
Limited Partnership	15.00	15.00	0.00	0	0
Limited Liability Company	15.00	15.00	0.00	0	0
On-line	15.00	15.00	0.00	0	0
Change Form	15.00	15.00	0.00	0	0
<b>Certification</b>					
Corporate Standing	12.00	12.00	0.00	0	0
Corporate Standing-Long Form	20.00	20.00	0.00	0	0
<b>Commercial Registered Agent</b>					
Registration	52.00	52.00	0.00	0	0
Changes	52.00	52.00	0.00	0	0
Terminations	52.00	52.00	0.00	0	0
<b>Corporation Search</b>					
In House	10.00	10.00	0.00	0	0
<b>Limited Partnership</b>					
Certificate/Qualification	70.00	70.00	0.00	0	0
Reinstate	70.00	70.00	0.00	0	0
Amend/Restate/Merge	37.00	37.00	0.00	0	0
Statement of Correction	12.00	12.00	0.00	0	0
Conversion	37.00	37.00	0.00	0	0
<b>DBA</b>					
Registration	22.00	22.00	0.00	0	0
Renewals	22.00	22.00	0.00	0	0
Business/Real Estate Investment Trust	22.00	22.00	0.00	0	0
<b>Trademark/Electronic Trademark</b>					
Initial Application and 1st Class Code	50.00	50.00	0.00	0	0
Each Additional Class Code	25.00	25.00	0.00	0	0
Renewals	50.00	50.00	0.00	0	0
Assignments	25.00	25.00	0.00	0	0
<b>Unincorporated Cooperative Association</b>					
Articles of Incorporation/Qualification	22.00	22.00	0.00	0	0
Annual Report	7.00	7.00	0.00	0	0

<b>Fees for Corporations and Commercial Code:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Limited Liability Company					
Articles of Organization/Qualification	70.00	70.00	0.00	0	0
Reinstate	70.00	70.00	0.00	0	0
Amend/Merge	37.00	37.00	0.00	0	0
Statement of Correction	12.00	12.00	0.00	0	0
Conversion	37.00	37.00	0.00	0	0
Other					
Late Renewal	10.00	10.00	0.00	0	0
Out of State Motorist Summons	12.00	12.00	0.00	0	0
Collection Agency Bond	32.00	32.00	0.00	0	0
Unregistered Foreign Business	12.00	12.00	0.00	0	0
Foreign Name Registration	22.00	22.00	0.00	0	0
Statement of Certification	12.00	12.00	0.00	0	0
Name Reservation	22.00	22.00	0.00	0	0
Telecopier Transmittal	5.00	5.00	0.00	0	0
Telecopier Transmittal (per page)	1.00	1.00	0.00	0	0
Commercial Code Lien Filing					
UCC I Filings (per page)	12.00	12.00	0.00	0	0
UCC Addendum (per page)	12.00	12.00	0.00	0	0
UCC III Assignment/Amendment	12.00	12.00	0.00	0	0
UCC III Continuation	12.00	12.00	0.00	0	0
UCC III Termination	Variable	Variable	0.00	0	0
CFS-1	12.00	12.00	0.00	0	0
CFS Addendum	12.00	12.00	0.00	0	0
CFS-3	12.00	12.00	0.00	0	0
CFS-2	12.00	12.00	0.00	0	0
CFS Registrant	25.00	25.00	0.00	0	0
Master List	25.00	25.00	0.00	0	0
Lien Search					
Search	12.00	12.00	0.00	0	0
Transactions Through Utah Interactive					
Registered Principal Search	3.00	3.00	0.00	0	0
Business Entity Search Principals	1.00	1.00	0.00	0	0
Certificate of Good Standing	12.00	12.00	0.00	0	0
Subscription	75.00	75.00	0.00	0	0
UCC Searches	12.00	12.00	0.00	0	0
List Compilation Customized	Variable	Variable	0.00	0	0
One Stop Business Registration	Variable	Variable	0.00	0	0
<b>Total</b>					<b>\$0</b>

<b>Fees for Real Estate:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Appraisers					
Licensed and Certified Application	350.00	350.00	0.00	0	0
Mortgage Broker					
Mortgage Loan Originator New Application	0.00	100.00	100.00	420	42,000
Mortgage Loan Originator Renewal	0.00	30.00	30.00	1,050	31,500
Sales Agent					
New Application (2 year)	0.00	100.00	100.00	222	22,200
Renewal	0.00	30.00	30.00	522	15,660
Appraisers					
Licensed and Certified Renewal	350.00	350.00	0.00	0	0
National Register	80.00	80.00	0.00	0	0
Temporary Permit	100.00	100.00	0.00	0	0
Appraiser Trainee Registration	100.00	100.00	0.00	0	0
Appraiser expert witness	200.00	200.00	0.00	0	0
Appraiser Trainee Renewal	100.00	100.00	0.00	0	0
Appraiser Pre-License School Application	100.00	100.00	0.00	0	0
Appraiser Pre-License Instructor Application	75.00	75.00	0.00	0	0
Appraiser CE Course Application/Renewal	75.00	75.00	0.00	0	0
Appraiser Temporary Permit Extension	100.00	100.00	0.00	0	0
One time only					
Appraisal Management Company					
Appraisal Management Company	350.00	350.00	0.00	0	0
Appraisal Management Company Renewal	350.00	350.00	0.00	0	0
Appraisal Management Company Late	50.00	50.00	0.00	0	0
Broker					
New Application	100.00	100.00	0.00	0	0
2 year					
Renewal	30.00	30.00	0.00	0	0
Broker/Sales Agent					
Activation	15.00	15.00	0.00	0	0
New Company	200.00	200.00	0.00	0	0
Company Broker Change	50.00	50.00	0.00	0	0
Company Name Change	100.00	100.00	0.00	0	0
Verification (per copy)	20.00	20.00	0.00	0	0
General Division					
Duplicate License	10.00	10.00	0.00	0	0
Certifications/Computer Histories	20.00	20.00	0.00	0	0
Late Renewal	50.00	50.00	0.00	0	0
Reinstatement	100.00	100.00	0.00	0	0
Branch Office	200.00	200.00	0.00	0	0
No Action Letter	120.00	120.00	0.00	0	0
Trust Account Seminar	5.00	5.00	0.00	0	0
Continuing Education Instructor/Course Late	25.00	25.00	0.00	0	0

<b>Fees for Real Estate:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Mortgage Broker					
Mortgage Lending Manager					
Application	100.00	100.00	0.00	0	0
Renewal	30.00	30.00	0.00	0	0
Mortgage Lender Entities					
Application	200.00	200.00	0.00	0	0
Renewal	203.00	200.00	-3.00	0	0
Mortgage DBA	200.00	200.00	0.00	0	0
Activation	15.00	15.00	0.00	0	0
Subdivided Land					
Exemption					
HUD	100.00	100.00	0.00	0	0
Water Corporation	50.00	50.00	0.00	0	0
Temporary Permit	100.00	100.00	0.00	0	0
Application	500.00	500.00	0.00	0	0
Charge over 30	3.00	3.00	0.00	0	0
Inspection Deposit	300.00	300.00	0.00	0	0
Consolidation	200.00	200.00	0.00	0	0
Charge	3.00	3.00	0.00	0	0
Renewal Report	203.00	203.00	0.00	0	0
Timeshare and Camp Resort					
Salesperson	100.00	100.00	0.00	0	0
New and renewal					
Registration	500.00	500.00	0.00	0	0
Per unit charge over 100	3.00	3.00	0.00	0	0
Inspection Deposit	300.00	300.00	0.00	0	0
Consolidation	200.00	200.00	0.00	0	0
Per unit charge	3.00	3.00	0.00	0	0
Temporary Permit	100.00	100.00	0.00	0	0
Renewal Reports	203.00	203.00	0.00	0	0
Supplementary Filing					
Supplementary Filing	200.00	200.00	0.00	0	0
Mortgage Education					
Individual	36.00	36.00	0.00	0	0
Entity	50.00	50.00	0.00	0	0
Mortgage Prelicense School Certification	100.00	100.00	0.00	0	0
Mortgage Prelicense Instructor Certification/Renewal	75.00	75.00	0.00	0	0
Mortgage Branch Schools	100.00	100.00	0.00	0	0
Mortgage Continuing Education Course	75.00	75.00	0.00	0	0
Certificatioplication Renewal					
Mortgage Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
Mortgage Out of State Records Inspection	500.00	500.00	0.00	0	0
<b>Total</b>					<b>\$111,360</b>

<b>Fees for Real Estate Education:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Education					
Real Estate Education Broker	18.00	18.00	0.00	0	0
Real Estate Education Agent	12.00	12.00	0.00	0	0
Certifications					
Real Estate Prelicense School Certification	100.00	100.00	0.00	0	0
Real Estate Prelicense Instructor Certification	75.00	75.00	0.00	0	0
Real Estate Education					
Real Estate Continuing Education Course Certification	75.00	75.00	0.00	0	0
Real Estate Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
Certifications					
Real Estate Branch Schools	100.00	100.00	0.00	0	0
Appraiser Prelicense Course Certification	70.00	70.00	0.00	0	0
Appraiser CE Instructor Application/Renewal	75.00	75.00	0.00	0	0
<b>Total</b>					<b>\$0</b>

	<b>Labor Commission – Administration – Industrial Accidents Division</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
1183.	Workers' Compensation Coverage Waiver Certificate to Self-Insured Workers Compensation	50.00	50.00	0.00	3,700	0
1184.	New Self-Insured Certificate	1,200.00	1,200.00	0.00	6	0
1185.	Self Insured Certificate Renewal	650.00	650.00	0.00	100	0
	<b>Labor Commission – Administration – Boiler, Elevator and Coal Mine Safety Division</b>					
	Boiler and Pressure Vessel Inspections Owner					
1186.	User Inspection Agency Certification	250.00	250.00	0.00	2	0
	Certificate of Competency					
1187.	Original Exam	25.00	25.00	0.00	10	0
1188.	Renewal	20.00	20.00	0.00	80	0
	Jacketed Kettles and Hot Water Supply Consultation					
1189.	Witness special inspection (per hour)	60.00	60.00	0.00	275	0
	Boilers					
	Existing					
1190.	< 250,000 BTU	30.00	30.00	0.00	900	0
1191.	> 250,000 BTU but < 4,000,000 BTU	60.00	60.00	0.00	3,300	0
1192.	> 4,000,001 BTU but < 20,000,000 BTU	150.00	150.00	0.00	700	0
	Boiler, Elevator and Coal Mine Safety Division Jacketed Kettles and Hot Water Supply Boilers					
	Existing					
1193.	> 20,000,000 BTU	300.00	300.00	0.00	200	0
	New					
1194.	> 250,000 BTU but < 4,000,000 BTU	90.00	90.00	0.00	800	0
1195.	< 250,000 BTU	45.00	45.00	0.00	250	0
1196.	> 4,000,001 BTU but < 20,000,000 BTU	225.00	225.00	0.00	100	0
1197.	> 20,000,000 BTU	450.00	450.00	0.00	20	0
	Pressure Vessel					
	Existing					
1198.		30.00	30.00	0.00	2,000	0
1199.	New	45.00	45.00	0.00	2,000	0
	Pressure Vessel Inspection by Owner-user					
1200.	25 or less on single statement (per vessel)	5.00	5.00	0.00	1	0
1201.	26 through 100 on single statement (per statement)	100.00	100.00	0.00	2	0
1202.	101 through 500 on single statement (per statement)	200.00	200.00	0.00	7	0
1203.	over 500 on single statement (per statement)	400.00	400.00	0.00	11	0
	Elevator Inspections Existing Elevators					
1204.	Hydraulic	85.00	85.00	0.00	1,900	0
1205.	Electric	85.00	85.00	0.00	200	0
1206.	Handicapped	85.00	85.00	0.00	250	0
1207.	Other Elevators	85.00	85.00	0.00	300	0
	Elevator Inspections New Elevators					
1208.	Hydraulic	300.00	300.00	0.00	230	0
1209.	Electric	700.00	700.00	0.00	25	0
1210.	Handicapped	200.00	200.00	0.00	35	0
1211.	Other Elevators	200.00	200.00	0.00	5	0

1212.	Consultation and Review (per hour)	60.00	60.00	0.00	650	0
1213.	Escalators/Moving Walks	700.00	700.00	0.00	6	0
1214.	Remodeled Electric	500.00	500.00	0.00	1	0
1215.	Roped Hydraulic	500.00	500.00	0.00	24	0
	Coal Mine Certification					
1216.	Mine Foreman	50.00	50.00	0.00	50	0
1217.	Temporary Mine Foreman	35.00	35.00	0.00	5	0
1218.	Fire Boss	50.00	50.00	0.00	30	0
1219.	Surface Foreman	50.00	50.00	0.00	20	0
1220.	Temporary Surface Foreman	35.00	35.00	0.00	5	0
1221.	Hoistman	50.00	50.00	0.00	1	0
	Electrician					
1222.	Underground	50.00	50.00	0.00	25	0
1223.	Surface	50.00	50.00	0.00	40	0
	Certification Retest					
1224.	Per section	20.00	20.00	0.00	10	0
1225.	Maximum fee charge	50.00	50.00	0.00	2	0
	Hydrocarbon Mine Certifications					
1226.	Hoistman	50.00	50.00	0.00	30	0
	Certification Retest					
1227.	Per section	20.00	20.00	0.00	1	0
1228.	Maximum fee charge	50.00	50.00	0.00	1	0
	Gilsonite					
1229.	Mine Examiner	50.00	50.00	0.00	1	0
1230.	Shot Firer	50.00	50.00	0.00	1	0
	Mine Foreman					
1231.	Certificate	50.00	50.00	0.00	1	0
1232.	Temporary	35.00	35.00	0.00	1	0
	Photocopies, Search, Printing					
1233.	Black and White no special handling	.25	.25	0.00	500	0
1234.	Research, redacting, unstapling, restapling	15.00	15.00	0.00	100	0
	Less than one hour					
1235.	More than 1 hour (per hour)	20.00	20.00	0.00	10	0
1236.	Color Printing (per page)	.50	.50	0.00	100	0
1237.	Certified Copies (per certification)	2.00	2.00	0.00	20	0
	Plus search fees if applicable					
1238.	Electronic documents CD or DVD	2.00	2.00	0.00	100	0
1239.	Fax, plus telephone costs	.50	.50	0.00	20	0
	Subtotal, Administration					\$0

	<b>Tax Commission - Tax Administration - Administration Division</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Qty</b>	<b>Rev Chg</b>
	Administration					
1082.	Liquor Profit Distribution	6.00	6.00	0.00	267	0
	All Divisions					
1083.	Certified Document	5.00	5.00	0.00	0	0
1084.	Faxed Document Processing (per page)	1.00	1.00	0.00	0	0
1085.	Record Research	6.50	6.50	0.00	2,246	0
1086.	Photocopies, over 10 copies (per page)	.10	.10	0.00	0	0
1087.	Research, special requests (per hour)	20.00	20.00	0.00	0	0
	Subtotal, Administration Division					\$0
	<b>Tax Commission - Tax Administration - Technology Management</b>					
	Administration					
	All Divisions					
1088.	Custom Programming (per hour)	85.00	85.00	0.00	0	0
	Subtotal, Technology Management					\$0
	<b>Tax Commission - Tax Administration - Tax Processing Division</b>					
	Administration					
	All Divisions					
1089.	Tax payments and other authorized transactions Not to exceed 3% Not to exceed 3%			0.00	30,596	0
	Convenience fee, not to exceed 3%					
	Subtotal, Tax Processing Division					\$0
	<b>Tax Commission - Tax Administration - Tax Payer Services</b>					
	Administration					
1090.	Lien Subordination	300.00	300.00	0.00	8	0
	Not to exceed \$300					
1091.	Tax Clearance	50.00	50.00	0.00	688	0
	Subtotal, Tax Payer Services					\$0
	<b>Tax Commission - Tax Administration - Motor Vehicles</b>					
	Administration					
1092.	Sample License Plates	5.00	5.00	0.00	30	0
	All Divisions					
1093.	Data Processing Set-Up	55.00	55.00	0.00	22	0
	Aeronautics					
1094.	Aircraft Registration	3.00	3.00	0.00	1,000	0
	Parks and Recreation					
1095.	Decal Replacement	4.00	4.00	0.00	1,200	0
	Motor Vehicle					
1096.	Motor Vehicle Information	3.00	3.00	0.00	13,000	0
1097.	Motor Vehicle Information Via Internet	1.00	1.00	0.00	101,800	0
1098.	Motor Vehicle Transaction (per standard unit)	1.39	1.43	.04	1,718,700	68,748
	Motor Carrier					
1099.	Cab Card	3.00	3.00	0.00	22,550	0
1100.	Duplicate Registration	3.00	3.00	0.00	450	0
	Temporary Permit					
1101.	Individual permit	6.00	6.00	0.00	238,000	0
	Electronic Payment					

	Old Fee	New Fee	Fee Change	Qty	Rev Chg
1102. Authorized Motor Vehicle Registrations Up to \$3	Up to \$3	Up to \$3	0.00	2,740,000	0
Motor Vehicle License Plates					
1103. Reflectorized Plate	5.00	5.00	0.00	114,500	0
Special Group Plate Programs Inventory ordered before July 1, 2003					
1104. Plus \$5 standard plate	5.50	5.50	0.00	1,376	0
New Programs or inventory reorders after July 1, 2003					
1105. Start-up or significant program changes (per program)	3,900.00	3,900.00	0.00	0	0
1106. Extra Plate Costs (per decal set ordered)	2.92	2.92	0.00	0	0
1107. Extra Handling Cost (per decal set ordered)	2.40	2.40	0.00	0	0
1108. Postage Charge (per decal set ordered)	2.20	2.20	0.00	0	0
1109. Special Group Logo Decals	Variable	Variable	0.00	0	0
1110. Special Group Slogan Decals	Variable	Variable	0.00	0	0
Motor and Special Fuel International Fuel Tax Administration					
1111. Decal (per set)	4.00	4.00	0.00	36,000	0
1112. Reinstatement	100.00	100.00	0.00	280	0
Subtotal, Motor Vehicles					\$68,748
<b>Tax Commission - Tax Administration - Motor Vehicle Enforcement Division</b>					
MV Business Regulation					
1113. Dismantler's Retitling Inspection	50.00	50.00	0.00	35	0
1114. Remanufacturer's License	0.00	102.00	102.00	10	1,020
1115. Temporary Sports Event Registration Certificate	0.00	12.00	12.00	100	1,200
MV Business Regulation					
1116. Salvage Vehicle Inspection	50.00	50.00	0.00	90	0
Electronic Payment					
1117. Temporary Permit Books (per book)	Up to \$4	Up to \$4	0.00	10,885	0
1118. Dealer Permit Penalties (per penalty)	Up to \$1	Up to \$1	0.00	0	0
1119. Salvage Buyer's License (per license)	Up to \$3	Up to \$3	0.00	316	0
Licenses					
1120. Manufacturer License	102.00	102.00	0.00	50	0
1121. New Motor Vehicle Dealer	127.00	127.00	0.00	430	0
1122. Transporter	51.00	51.00	0.00	600	0
1123. Small Trailer Dealer	51.00	0.00	-51.00	20	-1,020
1124. Body Shop	112.00	112.00	0.00	330	0
1125. Used Motor Vehicle Dealer	127.00	127.00	0.00	1,300	0
1126. Dismantler	102.00	102.00	0.00	105	0
MV Business Regulation Licenses					
1127. Salesperson (including transfers and reissues)	31.00	31.00	0.00	7,000	0
1128. Salesperson's License Transfer or Reissue	5.00	0.00	-5.00	850	-4,250
1129. Crusher	102.00	102.00	0.00	28	0

		Old Fee	New Fee	Fee Change	Qty	Rev Chg
1130.	Used Motor Cycle, Off-highway Vehicle, and Small Trailer Dealer	51.00	51.00	0.00	28	0
1131.	New Motor Cycle Off-Highway Vehicle and Small Trailer Dealer	51.00	51.00	0.00	91	0
1132.	Representative	26.00	26.00	0.00	215	0
1133.	Distributor or Factory Branch and Distributor Branch's	61.00	61.00	0.00	150	0
	Additional place of business					
1134.	Temporary	26.00	26.00	0.00	225	0
1135.	Permanent	127.00	127.00	0.00	116	0
	License Plates					
	Purchase					
1136.	Manufacturer	10.00	10.00	0.00	21	0
1137.	Dealer	12.00	12.00	0.00	1,650	0
1138.	Dismantler	10.00	10.00	0.00	14	0
1139.	Transporter	10.00	10.00	0.00	512	0
	Renewal					
1140.	Manufacturer	8.50	8.50	0.00	60	0
1141.	Dealer	10.50	10.50	0.00	12,000	0
1142.	Dismantler	8.50	8.50	0.00	60	0
1143.	Transporter	8.50	8.50	0.00	1,952	0
1144.	Temporary Permit	12.00	12.00	0.00	272,142	0
	Sold to dealers in bulk, not to exceed approved fee amount.					
1145.	In-transit Permit	2.50	2.50	0.00	12,000	0
	Subtotal, Motor Vehicle Enforcement Division					-\$3,050

### Tax Commission - License Plates Production

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	License Plates Production					
1146.	Decal Replacement	1.00	1.00	0.00	6,582	0
1147.	Reflectorized Plate	5.00	5.00	0.00	337,120	0
	Subtotal, License Plates Production					\$0

### Financial Institutions - Financial Institutions Administration - Administration

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1786.	Annual Report	0.00	8.00	8.00	5	40
1787.	Annual Report (mailed)	0.00	9.87	9.87	3	30
1788.	Code Book	0.00	20.00	20.00	3	60
1789.	Code Book (mailed)	0.00	21.87	21.87	2	44
1790.	Photocopies	0.00	.25	.25	10	3
1791.	Third Party Payment Provider - Initial Filing Fee	0.00	100.00	100.00	55	5,500
1792.	Third Party Payment Provider - Renewal Fee	0.00	100.00	100.00	2	200
	Subtotal, Administration					\$5,876

<b>USTAR - Technology Outreach</b>		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Qty</b>	<b>Rev Chg</b>
1148.	Administrative Search	75.00	75.00	0.00	26	0
1149.	Administrative Editing	500.00	500.00	0.00	2	0
1150.	Writing	750.00	750.00	0.00	1	0
1151.	Submission	150.00	150.00	0.00	2	0
1152.	Writing Through Submission 1st Proposal	1,000.00	1,000.00	0.00	1	0
1153.	2nd Proposal	3,000.00	3,000.00	0.00	0	0
Subtotal, Technology Outreach						\$0

## FY 2014 Fee Schedule Amendments

**Financial Institutions - Financial Institutions Administration - Administration**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Third Party Payment Provider - Initial Filing Fee	0.00	100.00	100.00	<del>55</del> 2	5,500
Third Party Payment Provider - Renewal Fee	0.00	100.00	100.00	<del>2</del> 55	200

**Tax Commission - Tax Administration - Motor Vehicle Enforcement Division**

## Licenses

Motor Vehicle Manufacturer License	102.00	102.00	0.00		\$0
Motor Vehicle Remanufacturer License	0.00	102.00	102.00		\$0
New Motor Vehicle Dealer	127.00	127.00	0.00		\$0
Transporter 51.00	51.00	0.00	\$0		
Small Trailer Dealer	51.00	0.00	-51.00		\$0
Body Shop 112.00	112.00	0.00	\$0		
Used Motor Vehicle Dealer	127.00	127.00	0.00		\$0
Dismantler 102.00	102.00	0.00	\$0		
Salesperson	31.00	31.00	0.00		\$0
Salesperson's License Transfer or Reissue	5.00	5.00	0.00		\$0
Crusher 102.00	102.00	0.00	\$2,040		
Used Motor Cycle, Off-highway Vehicle, and Small Trailer Dealer	51.00	51.00	0.00		\$102
New Motor Cycle Off-Highway Vehicle and Small Trailer Dealer	51.00	51.00	0.00		\$561



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO, ZACKARY KING

ISSUE BRIEF

## INTENT LANGUAGE

### INTENT LANGUAGE HERITAGE AND ARTS

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of any remaining amount of the \$2,861,600 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) – Administration not lapse at the close of Fiscal Year 2013. These funds will be used for digitization projects and maintenance.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$2,861,600 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) – Administration not lapse at the close of Fiscal Year 2013. These funds will be used for application development payments to DTS.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$254,100 ongoing General Funds and \$30,000 Dedicated Credits provide by item 66. Chapter 417 of the Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) - Multicultural Commission not lapse at the close of Fiscal Year 2013*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that the \$102,000 in Dedicated Credits provided by Item 2, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) – Historical Society line item not lapse at the close of Fiscal Year 2013.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$291,900 of the \$4,193,700 ongoing General Fund provided by Item 6, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) - State Library line item not lapse at the close of Fiscal Year 2013. The State Library shall use funds for CLEF grants in FY 2014.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credit appropriation provided by Item 7, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) – Indian Affairs line item not lapse at the close of Fiscal Year 2013.*

### INTENT LANGUAGE GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administration in Item 12, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to system management enhancements: \$200,000; business marketing efforts: \$500,000; and health system reform (Avenue H): \$600,000.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Office of Tourism, in Item 13, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to contractual obligations and support: \$350,000*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Motion Picture Incentive Fund, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to \$2,121,500.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tourism Marketing Performance Fund in item 67, chapter 416, Laws of Utah 2012, not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to advertising and promotion: \$5,500,000.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Business Development, in Item 14, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to Business Cluster support: \$50,000; Business Resource Centers: \$300,000; Technology Commercialization and Innovation Program contracts: \$3,000,000; International Development contracts and support: \$200,000; Procurement and Technical Assistance Center contracts: \$150,000; Rural Development contracts and support: \$200,000; and Corporate Recruitment contracts and support: \$75,000.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission in Item 15, Chapter 10, Laws of Utah, shall not lapse at the close of Fiscal Year 2013. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: \$151,200.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Industrial Assistance Fund (Fund 1054) be non-lapsing.*

#### **INTENT LANGUAGE DEPARTMENT OF COMMERCE**

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 26, Chapter 10, Laws of Utah 2012 lapse to the Offices Professional and Technical Services Fund at the close of Fiscal Year 2013.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Office of Consumer Services in Item 26, Chapter 10, Laws of Utah 2012, lapse to the Offices Professional and Technical Services Fund at the close of Fiscal Year 2013.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 29 of Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities in Item 28 of Chapter 10, Laws of Utah 2012 lapse to the Divisions Professional and Technical Services Fund at the close of Fiscal Year 2013.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code and Item 27 of Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013.*

#### **INTENT LANGUAGE DEPARTMENT OF INSURANCE**

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item in Item 31 of Chapter 10 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds up to \$100,000 from the Insurance*

*Department Restricted Account is for the following purposes: Capital Equipment, Computer Equipment/Software, Employee Training, and Equipment/Supplies.*

### **UTAH SCIENCE TECHNOLOGY AND RESEARCH INITIATIVE (USTAR)**

*The Legislature intends that USTAR's annual statutorily required report to the Businesses, Economic Development, and Labor Subcommittee and to the Executive Appropriations Committee, shall include the following information henceforth, beginning with its FY 2014 report: 1) a report detailing specific program-level performance measures for research teams at each participating university, and for the technology outreach program at each regional location. The outcomes of these performance measures shall be included, and historical outcomes should be included as data becomes available. 2) A report detailing research team expenditures at each participating university. This portion of the report shall include total expenditures by research team by fiscal year, as well as total expenditures by research team by area of expenditure. 3) A report detailing nonlapsing balances, including but not limited to: source(s) of nonlapsing balances, and planned usage of nonlapsing balances. 4) A report detailing federal grants awarded to university research teams, cumulatively and also the total amount for the most recent fiscal year. 5) A report detailing the private equity investment in USTAR programs both cumulatively and also the total amount for the most recent fiscal year. 6) A report detailing any other forms of funding received by USTAR programs, broken down by fiscal year with cumulative totals as well as totals for the most recent fiscal year.*

### **TAX COMMISSION**

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Utah State Tax Commission in Item 16 Chapter 10 Laws of Utah 2012, not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.*

### **PUBLIC SERVICE COMMISSION**

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Administration in Item 37, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission for Speech and Hearing Impaired programs in Item 38, Chapter 10 Laws of Utah 2012 shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to providing telecommunication devices and equipment to individuals who are deaf or speech impaired.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Universal Telecommunications Service Support Fund in Item 39, Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is to be used as described in Title 54-8b-15 Universal Public Telecommunications Service Support Fund.*



# BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO & ZACK KING

ISSUE BRIEF

## SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Business, Economic Development and Labor Appropriations Subcommittee.

## FY 2013 Overview

### Insurance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>INSURANCE</b>														
2010 Grants to States for Health Insurance Premium Review-Cycle I Continuation	93.511		\$274,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$721,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

<b>INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS</b>														
State FY 2013			\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00

### Labor Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>LABOR COMMISSION</b>														
Occupational Safety and Health 21D Consultation Grant	17.504		\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	0%	0.00
Division/Program Totals			\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	\$0	\$0

<b>LABOR COMMISSION TOTALS</b>														
State FY 2013			\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	0%	0.00

**Public Service Commission**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
<b>PUBLIC SERVICE COMMISSION</b>													
National Deaf-Blind Equipment Distribution Program (NDBEDP)	N/A		\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
<b>PUBLIC SERVICE COMMISSION TOTALS</b>													
State FY 2013			\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

**Governor's Office of Economic Development**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
<b>GOED</b>													
Utah Health Exchange Level 1 Establishment Grant	93.525		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Utah Health Exchange Planning Grant	93.525		\$440,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Trade and Export Promotion Grant (STEP)	59.061		\$968,600	\$126,900				\$21,300		\$148,200	\$204,400	20%	0.00
DoD Coop Agreement	12.002		\$322,900	\$463,700	\$0	\$0	\$0	\$0	\$0	\$463,700	\$0	0%	0.00
Division/Program Totals			\$2,732,400	\$590,600	\$0	\$0	\$0	\$21,300	\$0	\$611,900	\$204,400	0%	-
<b>GOED'S TOTALS</b>													
State FY 2013			\$2,732,400	\$590,600	\$0	\$0	\$0	\$21,300	\$0	\$611,900	\$204,400	0%	0.00

**FY 2014 Overview**

**Commerce**

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>COMMERCE</b>														
Pipeline Safety Grant	20.700		\$246,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$644,800	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
<b>COMMERCE TOTALS State FY 2014</b>														
			\$644,800	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00

**Heritage and Arts**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>DHA Administration</b>														
Americorp Disability Grant	94.007		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00
Volunteer Generation Grant	94.021		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Americorp	94.006		\$3,150,000	\$154,300	\$0	\$0	\$0	\$45,700	\$0	\$0	\$200,000	\$0	94%	0.00
Americorp Professional Development & Training Grant (PDAT)	94.009		\$61,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$3,281,300	\$154,300	\$0	\$0	\$0	\$45,700	\$0	\$0	\$200,000	\$0	91%	0.00
<b>DHA State Library</b>														
Institute of Museum and Library Services LSTA Annual Grant 2012	45.310		\$754,754	MOE IS GF	\$0	\$0	\$0	\$0	\$824,900	\$824,900	\$0	\$0	30%	0.00
Institute of Museum and Library Services LSTA Annual Grant 2013	45.310		\$1,125,000	MOE IS GF	\$0	\$0	\$0	\$0	\$1,231,100	\$1,231,100	\$0	\$0	30%	0.00
Institute of Museum and Library Services LSTA Annual Grant 2014	45.310		\$13,646	MOE IS GF	\$0	\$0	\$0	\$0	\$16,600	\$16,600	\$0	\$0	30%	0.00
Division/Program Totals			\$1,893,400	\$0	\$0	\$0	\$0	\$0	\$2,072,600	\$2,072,600	\$0	\$0	30%	0.00

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		

**DHA State History**

Department of the Interior-National Park Service-Historic Preservation Fund GRANT	15.904		\$710,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000	\$150,000	10%	0.00
Department of the Interior-Bureau of Land Management-Cooperative Agreements	15.224		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
United States Department of Agriculture Cooperative Agreements	10.069		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
<b>Division/Program Totals</b>			\$840,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000	\$150,000	8%	0.00

**DHA Arts and Museums**

National Endowment for the Arts (NEA)	45.025		\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	0%	0.00
<b>Division/Program Totals</b>			\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	0%	0.00

**HERITAGE AND ARTS TOTALS**

<b>State FY 2014</b>	\$6,764,700	\$1,038,300	\$0	\$0	\$0	\$45,700	\$2,072,600	\$3,156,600	\$150,000	53%	0.00
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**Insurance**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through
				Matching State Funds								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other	

**INSURANCE**

2010 Grants to States for Health Insurance Premium Review-Cycle I Continuation	93.511		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$1,338,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Division/Program Totals</b>			\$1,548,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

**COMPREHENSIVE HEALTH INSURANCE POOL**

Operation Losses for Utah's State High Risk Pool - continuation grant HHS-CMS	93-780		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Federal-HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2011 & 2012 UTHRPC 93.529		\$38,407,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Division/Program Totals</b>			\$39,907,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

**INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS**

<b>State FY 2014</b>	\$41,455,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
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**Labor Commission**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
<b>LABOR</b>													
Equal Employment Opportunity Commission Contract	30.02		\$527,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
US Housing and Urban Development Contract	14.01		\$296,600	\$200,400	\$0	\$0	\$0	\$0	\$0	\$200,400	\$0	0%	0.00
Occupational Safety and Health 23G Compliance Grant	17.5032		\$1,579,200	\$929,500	\$0	\$127,300	\$0	\$522,400	\$0	\$1,579,200	\$0	0%	0.00
ODI Occupational Disease survey grant	17.504		\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Occupational Safety and Health 21D Consultation Grant	17.504		\$629,000	\$173,000	\$0	\$435,000	\$0	\$21,000	\$0	\$629,000	\$0	0%	0.00
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$76,000	\$63,000	\$0	\$0	\$0	\$13,000	\$0	\$76,000	\$0	0%	0.00
Division/Program Totals			\$3,118,400	\$1,365,900	\$0	\$562,300	\$0	\$556,400	\$0	\$2,484,600	\$0	0%	0.00

<b>LABOR TOTALS</b>													
State FY 2014													
			\$3,118,400	\$1,365,900	\$0	\$562,300	\$0	\$556,400	\$0	\$2,484,600	\$0	0%	0.00

**Public Service Commission**

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
<b>PUBLIC SERVICE COMMISSION</b>													
State Broadband Data and Development Program	11.558	x	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00
Regulatory Assistance for PSC	81.122	x	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00
National Deaf-Blind Equipment Distribution Program (NDBEDP)	N/A		\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$3,312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	0.00

<b>PUBLIC SERVICE COMMISSION TOTALS</b>													
State FY 2014													
			\$3,312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	0.00

**Tax Commission**

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
<b>TAX COMMISSION</b>													
Cooperative Agreement	15.427		\$475,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Motor Fuel Compliance Project	20.240		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Odometer Fraud Enforcement	20.614		\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

<b>TAX COMMISSION TOTALS</b>													
State FY 2014													
			\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

**Governor's Office of Economic Development**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
<b>GOED</b>													
State Trade and Export Promotion Grant (STEP)	59.061		\$585,000	\$76,700	\$0	\$0	\$0	\$12,900	\$0	\$89,600	\$123,400	20%	0.00
DoD Coop Agreement	12.002		\$322,900	\$463,700	\$0	\$0	\$0	\$0	\$0	\$463,700	\$0	0%	0.00
Division/Program Totals			\$907,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	0%	-
<b>GOED'S TOTALS</b>													
<b>State FY 2014</b>			\$907,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	0%	0.00

***Subcommittee Options for Federal Grants***

As per UCA 63J-5-201 the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all of the federal funds listed.

***Grants Subject to Approval by the Executive Appropriations Committee***

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent of part-time employees
3. Require any State match up to \$1,000,000

***Grants Subject to Approval by the Full Legislature***

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature.

1. Above \$1,000,000
2. Add 11 or more permanent of part-time employees
3. Require any State match above \$1,000,000

**RECOMMENDATION**

The Analyst recommends that the Subcommittee authorize the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.