



# DTS FY 2013 SUPPLEMENTAL HOSTING RATE CHANGE

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE

ISSUE BRIEF

**SUMMARY**

The Department of Technology Services, Division of Enterprise Technology Internal Service Fund requests to change its Hosting Rate from consumption to modified fixed for the remainder of FY 2013. Agencies will be charged the fixed rate based on current consumption and the Legislative funded amounts. This change will not result in rates increases by the Department of Technology Services and its Internal Service Fund. The Analyst recommends the following:

DTS FY 2013 Supplemental Hosting Rate Change:

Under UCA 63J-1-410 the following rates are approved for the services of the Department of Technology Services for the remainder of fiscal year 2013. These rates supersede the Hosting Services - Processing and Hosting Services -Storage rates included in Chapter 416, Laws of Utah 2012 (p. 2322).

| <b>FY13 Interim Hosting Modified Fixed Rate</b> | <b>9/6/2012</b>      |
|---|----------------------|
| <u>Fixed Rate</u>                               |                      |
| <b>Customer</b>                                 | <b>Rate</b>          |
| 012 House of Representatives                    | \$ 13,047            |
| 050 State Treasurer                             | \$ 9,706             |
| 060 Governor's Office                           | \$ 138,690           |
| 080 Attorney General                            | \$ 30,942            |
| 100 Dept of Administrative Services             | \$ 858,734           |
| 110 Dept of Technology Services                 | \$ 2,809,194         |
| 120 Tax Commission                              | \$ 835,835           |
| 140 Dept of Human Resource Management           | \$ 181,335           |
| 180 Dept of Public Safety                       | \$ 1,029,354         |
| 200 Dept of Human Services                      | \$ 392,812           |
| 270 Dept of Health                              | \$ 864,860           |
| 290 Utah Medical Education Council              | \$ 190               |
| 410 Dept of Corrections                         | \$ 517,850           |
| 430 Board of Pardons & Parole                   | \$ 3,555             |
| 480 Dept of Environmental Quality               | \$ 276,216           |
| 560 Dept of Natural Resources                   | \$ 490,249           |
| 570 Dept of Agriculture & Food                  | \$ 3,321             |
| 600 Dept of Workforce Services                  | \$ 2,719,515         |
| 650 Dept of Alcoholic Beverage Control          | \$ 125,904           |
| 660 Labor Commission                            | \$ 42,430            |
| 670 Dept of Commerce                            | \$ 53,119            |
| 680 Dept of Financial Institutions              | \$ 1,092             |
| 690 Dept of Insurance                           | \$ 77,097            |
| 710 Dept of Community & Culture                 | \$ 18,731            |
| 810 Dept of Transportation                      | \$ 1,530,434         |
| <b>Total</b>                                    | <b>\$ 13,024,211</b> |