

GRAND TOTAL**\$ 28,223,700**

EOCJ Analyst Ongoing Priorities						
Priority	Agency	Item	Amount		LFA	LFA Nice to Have
1	CORR(2)	Inmate Medical	2,000,000	*	\$2,000,000*	
2	CORR(3)	Parole Violator Center	4,000,000	*	\$4,000,000*	
3	CORR	Jail Contracting Growth	2,756,000			\$ 2,765,000
4	JJS(1)	Genesis Work Camp	1,250,000			\$ 1,250,000
5	GAL(2)	GAL Attorney Retention/Recruitment	800,000			\$ 800,000
6	DPS(2)	Closeout of Chem. Stckp. Emerg. Prep. Prgrm. (CSEPP)	430,000			
7	AG(2)	Natural Resources Attorney	100,000			\$ 100,000
8	AG(1)	Child Protection Caseload Increases (Uintah Basin)	155,000			
9	AG(3)	Child Protection Caseload Increases (Utah County)	100,000			
10	CRTS(2)	E-Filing Programming Funds	160,000			\$ 160,000
11	DPS (1)	Drug Trafficking and Gang Violence Reduction	75,000			
12	CCJJ(1)	Increase in Extradition Funding	75,000			
13	GAL(1)	Guardian ad Litem Attorney 8th Judicial District (Uintah Basin)	185,100			
14	DPS(4)	Dispatcher Pay Compression Adjustments	230,000			
15	CRTS(1)	Law Clerks	252,000			
16	DPS(5)	Investigators	200,000	**		
17	DPS(7)	DNA Scientists	200,000	**		
18	CRTS	District Court Judge and Staff for 8th District/Uintah Basin	353,300			
19	CRTS	Juvenile Court Judge and Staff for 8th District/Uintah Basin	353,300			
20	GAL(3)	Volunteer advocate program for dependent children	55,000			
21	CCJJ(2)	Qualitative Analysis - Full Time Judges	39,600			
22	CCJJ(3)	Utah Sexual Violence Council	435,600			
23	GOV(3)	Growth Commission, LeRay McAllister Program	750,000			
24	CORR	Contract County Jail Programming	437,100			\$ 437,100
25	CORR(1)	Offender Substance Abuse Treatment	3,219,000	*		
26	GOV(1)	Public Information Officer	118,500			
27	GOV	Records Officer	118,500			
28	JJS	Provider Rate Increase	186,000			
29	DPS(3)	UHP Compression Compensation	320,000			
30	AG	Netsmartz (RFA)	500,000			
31	GOV(2)	Energy Advisor	60,000			
32	GOV(4)	STEM Resource Center	500,000			
33	CRTS(3)	Drug Courts Loss of Tobacco Settlement Revenue	159,100			
34	Pardons	Board of Pardons FTE	89,000			
35	CORR	Gunnison Pod (O&M, FY14 less 1x FY 14)	417,600	*		
36	CRTS	Ogden Juvenile Court (O&M, - FY14 less 1x FY 14)	425,000			
37	CORR	Jail Contracting Rate Increase	6,203,600			
	DPS(8)	6 new Troopers	515,400			

* indicates possible internal funding

**indicates partially funded one time in the Governor's Budget

GRAND TOTAL **\$ 41,679,000**

EOCJ Analyst One-time Priorities						
Priority	Agency	Item	Amount		LFA	LFA Nice to Have
1	AG	Pelt Settlement	13,500,000			13,500,000
2	CCJJ(1)	Factual Innocence Payment (RFA)	70,000			
3	CORR(2)	Inmate Medical (FY 13 Supplemental)	1,806,900	*		1,806,900
4	CRTS(1)	Juror/Witness/Interpreter	114,700			114,700
5	DPS(6)	HB 116 Utah Immigr. Acc. and Enf. Amdts.	5,434,200			5,434,200
6	GOV(1)	Replace Emergency Fund	44,200			44,200
7	JJS(1)	Receiving Centers & Youth Services	750,000			750,000
8	DPS(7)	HB 469 Immigration Related Amendments	878,900			878,900
9	DPS(4)	DNA Supplies	200,000	*		200,000
10	DPS(3)	BCI - Computer Systems Rewrite	1,700,000	*		
11	DPS(2)	Trooper Overtime	1,000,000	*		
12	CCJJ(2)	Increase in Extradition Funding	45,500			
13	AG	United Effort Plan Trust Management	5,619,900			
14	DPS(5)	SBI Warehouse Shelving	84,400	*		
15	CORR(1)	Jail Contracting Growth	2,765,000	*		
16	CORR(3)	Contract County Jail Programming	362,800	*		
17	AG(1)	Public Safety additional legal support	100,000			
18	AG(2)	Identity Theft Reporting Information System (IRIS) continuation	168,000			
19	AG(3)	Internet Crimes Against Children Affiliate Support Grants	250,000			
20	DPS	Disaster Recovery Infrastructure & Cleanup (RFA)	500,000			
21	AUD	Privatization Board Support (HB 94) (RFA)	200,000			
22	AG	Netsmartz (RFA)	500,000			
23	JJS	Weber Valley Detention Center (RFA)	1,200,000			
24	GOV(2)	Utah Clean Air (UCAIR) (RFA)	50,000			
25	GOV(3)	STEM Resource Center	4,000,000			
26	DPS(1)	6 Additional Troopers equipment (tied to 6 new troopers ongoing)	334,500			

* indicates possible internal funding