

**Public Education Appropriations Subcommittee
2013 General Session – Budget Motions**

February 26, 2013

1. Budget Adjustments – Minimum School Program

Motion: I move to approve the recommended budget amounts for each program and line-item as detailed in columns D & E of the Budget Detail Tables included in the following briefs:

Minimum School Program Budgets

Minimum School Program – Basic School Program – Tab 3, Pg. 6

Minimum School Program – Related to Basic School Program – Tab 4, Pg. 6

Minimum School Program – Voted & Board Leeway Programs – Tab 5, Pg. 3

School Building Program – Tab 6, Pg. 3

(All Tables Summed in the Minimum School Program & School Building Program Budget Detail Table)

2. Budget Adjustments – School Building Program & Education Agencies

Motion: I move to approve the Public Education budget as shown in the final column of the tables on the last two pages of the *Public Education Budget Overview Budget Brief* behind Tab 1.

Motion: I move to approve the School Building Program budget as shown in the final column of the table on the last page of the *School Building Program Budget Brief* behind Tab 6.

Motion: I move to approve the Utah State Office of Education budget as shown in the final column of the table on the last page of the *Utah State Office of Education Budget Brief* behind Tab 7.

Motion: I move to approve the Utah Schools for the Deaf and Blind budget as shown in the final column of the table on the last page of the *Utah Schools for the Deaf and Blind Budget Brief* behind Tab 10.

Motion: I move to approve the Charter School Board budget as shown in the final column of the table on the last page of the *Charter School Board & Charter School Reserve Account Budget Brief* behind Tab 8.

Motion: I move to approve the USOE Initiatives – Contracts and Grants budget, including the budgeting adjustment for the Utah Electronic High School from Item 2, as shown in the final column of the table on the last page of the *USOE Initiatives – Contracts and Grants Budget Brief* behind Tab 7.

Motion: I move to approve the Education Contracts budget as shown in the final column of the table on the last page of the *Education Contracts Budget Brief* behind Tab 7.

Motion: I move to approve the Child Nutrition budget as shown in the final column of the table on the last page of the *Child Nutrition Budget Brief* behind Tab 7.

Motion: I move to approve the Fine Arts Outreach budget as shown in the final column of the table on the last page of the *Fine Arts Outreach Budget Brief* behind Tab 9.

Motion: I move to approve the Science Outreach budget as shown in the final column of the table on the last page of the *Science Outreach Budget Brief* behind Tab 9.

3. Minimum School Program – Local Revenues

Motion: I move to approve the following changes in local revenues:

- a. Voted Local Levy – Decrease of \$1,266,900 for a total revenue amount of \$222,235,800 in FY 2014 as detailed in the Budget Brief titled “Minimum School Program – Voted and Board Local Levy Programs.” (Tab 5)
- b. Board Local Levy – Increase of \$7,159,900 for a total revenue amount of \$69,578,100 in FY 2014 as detailed in the Issue Brief titled “Minimum School Program – Voted and Board Local Levy Programs.” (Tab 5)
- c. Inclusion of Local Property Tax Revenue in the State Budget – Include only local revenues guaranteed by the state. This includes the amount of revenue generated by the first 0.0016 of the Voted Local Levy rate and the first 0.0004 of the Board Local Levy rate. As a result, the local revenue included for the Voted Local Levy will decrease by approximately \$1.3 million as detailed in the Issue Brief titled “Voted and Board Local Levy Programs – Local Property Tax Revenues.” (Tab 5)

4. Minimum School Program – School LAND Trust Revenue

Motion: I move to approve an increase of \$6,110,000 from the Interest and Dividends Account to the School LAND Trust program in FY 2014. This will bring the total to \$28,710,000 as detailed in the Budget Brief titled “Minimum School Program – Related to Basic School Program.” (Tab 4)

5. Minimum School Program – Growth in Student Population Account

Motion: I move to transfer \$298,100 from Minimum School Program nonlapsing balances to the Growth in Student Population Account to eliminate the negative account balance as discussed in the Budget Brief titled “Minimum School Program – Basic School Program.” (Tab 3)

6. Education Governance – Repeal 53A-1-408

Motion: I move to include in the final education budget bill or another appropriate bill the repeal of 53A-1-408 “Appropriations reallocation” as explained in the Budget Brief titled “Minimum School Program – Basic School Program.” (Tab 3)

7. Minimum School Program – Prior-Year + Growth

Motion: I move to affirm that the Public Education Appropriations Subcommittee understands that the statutory construct known as Prior-Year Plus Growth means that the enrollment growth factor authorized in 53A-17a-106(3)(c) holds-harmless a Local Education Agency with declining enrollment for one year and as a result growth cannot be negative as explained in the Issue Brief titled “Minimum School Program – Prior-Year + Growth and Hold Harmless.” (Tab 3)

8. Minimum School Program – USDB Transportation Costs

Motion: I move to transfer the difference between the FY 2013 allocation to the Utah Schools for the Deaf and the Blind from the Minimum School Program – To and From Pupil Transportation program and the estimated cost of the USDB transportation contract in FY 2014. This amount is estimated at approximately \$615,600 as explained in the Budget Brief titled “Minimum School Program – Related to Basic School Program.” (Tab 4)

9. Minimum School Program – Voted and Board Local Levy – State Guarantee Rate

Motion: I move to delay the statutory increase to the state guarantee rate and adjust the state guarantee rate index from 0.010544 to 0.00963 to take effect in FY 2015 and include this change in the final education budget bill or another appropriate bill. These changes are detailed in the Issue Brief titled “Voted and Board Local Levy Programs – State Guarantee Rate.” (Tab 5)

10. Fees

Motion: I move to approve the fee increases requested by the Utah Schools for the Deaf and Blind as contained in the *Public Education – Fees Issue Brief* or the *Utah Schools for the Deaf and Blind Budget Brief* behind Tab 7 or Tab 10.

Discussion: The subcommittee requested a revised fee schedule from the Utah State Office of Education for the Educator Licensing division. The subcommittee may want to review this document and other proposals and approve a final fee schedule for the division.

11. Federal Funds

Motion: I move to approve the estimated federal receipts contained in the *Federal Funds: Public Education Issue Brief* behind Tab 7.

12. Prepare Budget Recommendations

Motion: I move to direct staff in consultation with the co-chairs to prepare a report to the Executive Appropriations Committee reflecting the final actions of this subcommittee and prepare any statutory changes or intent language required to implement these recommendations for inclusion in the next public education appropriations bill.