

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	809,881,100	(22,512,500)	(9,895,300)	12,617,200
General Fund, One-time		1,500,000	624,800	(875,200)
Education Fund	18,241,600			
Federal Funds	2,446,632,300	(53,294,400)	(14,325,500)	38,968,900
American Recovery and Reinvestment Act			22,153,600	22,153,600
Dedicated Credits Revenue	226,245,500	1,601,000	1,667,100	66,100
Interest Income	7,617,900		200,600	200,600
Federal Mineral Lease	92,693,500			
GFR - Autism Treatment Account	50,000		2,000,000	2,000,000
GFR - Cancer Research Restricted Account	20,000			
GFR - Choose Life Adoption Support Account	25,000			
GFR - Children's Account	400,000			
GFR - Cigarette Tax	3,150,000			
GFR - Domestic Violence	968,600			
GFR - Homeless Account	732,000			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Children's Organ Transplant	100,600			
GFR - Land Exchange Distribution Account	420,000			
GFR - Meth House Reconstruction	8,600			
GFR - Mineral Bonus	9,200,000			
GFR - Nursing Care Facilities Account	23,370,700			
GFR - Prostate Cancer Support	26,600			
GFR - Special Administrative Expense			5,890,300	5,890,300
GFR - State Lab Drug Testing Account	432,200			
GFR - Tobacco Settlement	17,695,600			
GFR - Account for People with Disabilities	100,000			
Dept. of Public Safety Rest. Acct.	100,000			
Designated Sales Tax			915,000	915,000
Hospital Provider Assessment	41,500,000		5,500,000	5,500,000
Organ Donation Contribution Fund	113,000			
Permanent Community Impact	130,443,500			
Unemployment Compensation Fund			4,576,000	4,576,000
Transfers - Child Nutrition	75,000			
Transfers - Commission on Criminal and Juvenile Justice	150,000			
Transfers - Human Services	1,035,000			
Transfers - Medicaid	178,792,400	436,100	436,100	
Transfers - Medicaid - DHS	85,055,200			
Transfers - Medicaid - DWS	18,147,800			
Transfers - Medicaid - JJS	41,900			
Transfers - Medicaid - GOPB	1,307,500			

Transfers - Medicaid - Internal DOH	2,017,000			
Transfers - Medicaid - UDC	600,000			
Transfers - Medicaid - USDB	336,000			
Transfers - Other Agencies	1,141,700			
Transfers - Public Safety	186,700			
Transfers - State Office of Education	17,000			
Transfers - State Office of Rehabilitation	166,900			
Transfers - Within Agency	8,089,200			
Transfers - Workforce Services	5,105,400			
Transfers - Youth Corrections	1,577,000			
Pass-through	(804,000)			
Repayments	35,900,000			
Beginning Nonlapsing	5,402,900		5,000,000	5,000,000
Closing Nonlapsing	(1,082,900)	250,000	250,000	
Beginning Fund Balance	613,105,200		31,015,100	31,015,100
Ending Fund Balance	(623,522,200)		(29,816,700)	(29,816,700)
Total	\$4,164,509,000	(\$72,019,800)	\$26,191,100	\$98,210,900

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Health	2,431,134,700	(74,039,600)	2,142,700	76,182,300
Workforce Services	1,062,538,000	518,800	23,930,600	23,411,800
Human Services	584,212,500	1,501,000	71,000	(1,430,000)
State Office of Rehabilitation	86,623,800		46,800	46,800
Total	\$4,164,509,000	(\$72,019,800)	\$26,191,100	\$98,210,900

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	6,535			
Vehicles	566			

Other Transactions:	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Business-like Activities				
Small Business Program	8,364,200			
Unemployment Compensation Fund	266,578,300			
Total	\$274,942,500	\$0	\$0	\$0

Restricted Fund and Account Transfers	Base	Analyst	Changes to Base	
			Subcommittee	Difference
GFR - Homeless Account	565,000		500,000	500,000
Total	\$565,000	\$0	\$500,000	\$500,000

Total State Funds	Base	Analyst	Changes to Base	
			Subcommittee	Difference
	\$828,687,700	(\$21,012,500)	(\$8,770,500)	\$12,242,000

Sen. Allen M. Christensen, Co-Chair

Rep. Ronda Rudd Menlove, Co-Chair

Rep. Daniel McCay, Vice Chair

Rates and Fees

Health - Executive Director's Operations - Executive Director

Government Records Access and Management Act

Labor time for file search and/or information compilation

Staff time

1. Department of Technology Services (per hour) 70.00
For Department of Technology Services or programmer / analyst staff time. These GRAMA fees apply for the entire Department of Health.

2. Non sufficient Check Collection Fee 20.00
Applies to entire Agency

3. Non sufficient Check Service Charge 20.00
Applies to entire Agency

Government Records Access and Management Act

Labor time for file search and/or information compilation

Staff time

4. Department of Health (per hour) 35.00
For Department of Health staff time; first 15 minutes free, additional time. These GRAMA fees apply for the entire Department of Health.

Copy

5. 11 x 8.5 Black and White (per page) .15
These GRAMA fees apply for the entire Department of Health.

6. 11x17 or color (per page) .40
These GRAMA fees apply for the entire Department of Health.

7. Information on disk (per kilobyte) .02
These GRAMA fees apply for the entire Department of Health.

8. Fax (per page) .50
These GRAMA fees apply for the entire Department of Health.

9. Other communication medium Actual cost
These GRAMA fees apply for the entire Department of Health.

10. Mailing or shipping cost Actual cost
These GRAMA fees apply for the entire Department of Health.

Health - Executive Director's Operations - Center for Health Data

Public Use Data Sets

Single Year License Fee for Public Agencies and Non-Profit Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

11. File I for the latest year only 1,575.00

12. File III for the latest year only 250.00

Public Use Tapes - Multi-Year License Fee - Existing User		
Multi-Year License		
Existing User		
Inpatient, Ambulatory Surgery, and Emergency Department Encounter		
Public Use		
13.	File I for multiple year data set	1,500.00
	3 years prior to current year	
14.	File III for multiple year data set	250.00
	3 years prior to current year	
Public Use Secondary Release License		
Files I per year		
15.	First year	375.00
	5 copies	
16.	Annual renewal	375.00
	5 copies	
17.	Additional copies	50.00
	In excess of 5	
Public Use Data Set		
Single Year License Fee for Private Sector Agencies Organizations		
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use		
18.	File I for the latest year only	3,150.00
19.	File III for one year only	1,050.00
Multi Year License Fee for Private Sector Agencies		
Existing User		
Inpatient, Ambulatory Surgery, and Emergency Department Encounter		
Public Use		
20.	File I for multiple year data set	3,000.00
	3 years prior to current year	
21.	File III for multiple year data set	1,000.00
	3 years prior to current year	
Single Year License Fee for Data Suppliers		
File I for the latest year only		
22.	Large System/Corporation (per year)	3,150.00
	Greater than 35,000 discharges per year	
23.	Large Single/Multiple Hospital (per year)	1,575.00
	5,000-35,000 discharges per year	
24.	Small or Medium Single Hospital (per year)	525.00
	Less than 5,000 discharges per year	
Private Sector Secondary Release License		
File I - III, Per year		
25.	First Year	1,050.00
	5 copies	

26.	Annual renewal	525.00
	5 copies	
27.	Additional copies	50.00
	In excess of 5	
28.	Financial Database	50.00
	Research Data Set License	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
29.	Latest Year	3,150.00
30.	Three years prior	3,000.00
	Research Data Set Secondary Release License	
31.	Inpatient data set for the latest year	1,500.00
32.	Ambulatory surgery data set for the latest year	750.00
33.	Emergency Department encounter data set for the last year	750.00
	Research Data Set for Federal Databases with Secondary Release License	
34.	Inpatient data set for the latest year	4,500.00
35.	Ambulatory surgery data set for the latest year	4,500.00
	Multi-Year Healthcare Effectiveness Data and Information Set License	
	Public, Educational, Non-profit Research Organizations	
36.	File I for Latest Year (per data set)	1,050.00
37.	File II for Previous Year (per data set)	750.00
38.	File III for Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
39.	File I for Latest Year (per data set)	1,575.00
40.	File II for Previous Year (per data set)	1,250.00
41.	File III for Any Earlier Years (per data set)	1,000.00
	Health Maintenance Organization or Preferred Provider Organization Enrollee Satisfaction Survey Data Set License	
	Public, Educational, Non-profit Research Organizations	
42.	File I for Latest Year (per data set)	1,050.00
43.	File II for Previous Year (per data set)	750.00
44.	File III for Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
45.	File I for Latest Year (per data set)	1,575.00
46.	File II for Previous Year (per data set)	1,250.00
47.	File III for Any Earlier Years (per data set)	1,000.00
	Data Suppliers, Contributing Health Maintenance Organizations or Preferred Provider Organizations	
48.	File I for Latest Year (per data set)	420.00

49.	File II for Previous Year (per data set)	300.00
50.	File III for Any Earlier Years (per data set)	200.00
	Data Suppliers, Non-contributing Health Maintenance Organizations or Preferred Provider Organizations	
51.	File I for Latest Year (per data set)	840.00
52.	File II for Previous Year (per data set)	600.00
53.	File III for Any Earlier Years (per data set)	400.00
	Fee for Data Suppliers Purchases	
54.	Hard Copy Reports Miscellaneous	10.00
55.	Standard Report 1 for Inpatient, Emergency	50.00
56.	Standard Report 1 for Ambulatory Surgery	50.00
57.	Hospital Financial Report	50.00
58.	Special Reports	15.00
59.	Special Data Request (per hour)	55.00
	\$70 minimum	
	Other	
60.	Data suppliers' special data request (per hour)	35.00
61.	Data Management Fees for Reprocessing	39.90
	To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	
	Birth Certificate	
62.	Initial Copy	18.00
63.	Additional Copies	8.00
64.	Stillbirth	15.00
65.	Affidavit	25.00
66.	Book Copy of Birth Certificate	21.00
67.	Adoption	55.00
68.	Expedite	12.00
	Death Certificate	
69.	Initial Copy	16.00
70.	Additional Copies	8.00
71.	Burial Transit Permit	7.00
72.	Disinterment Permit	25.00
	Specialized Services	
73.	Paternity Search (per hour)	16.00
	1 hour minimum	
74.	Delayed Registration	55.00

75.	Marriage and Divorce Abstracts	16.00
76.	Legitimation	55.00
	Adoption	
77.	Registry	25.00
78.	Expedite	25.00
79.	Death Research (per hour)	9.00
	1 hour minimum	
	Court Order	
80.	Name Changes	25.00
81.	Paternity	55.00
82.	Online Access to Computerized Vital Records (per month)	12.00
83.	Ad-hoc Statistical Requests (per hour)	45.00
Health - Family Health and Preparedness - Child Development		
	Annual License	
84.	Annual Licensed Child Care Facility Base	25.00
85.		25.00
	Plus the appropriate fee as listed below to any new or renewal license	
86.	Change in license or certificate during the license period more than twice a year	25.00
87.	Child Care Center Facilities (per child)	1.50
88.	Late Fee	12.50
	Within 1 -30 days after expiration of license facility will be assessed 50% of scheduled fee	
	New Provider/Change in Ownership	
89.	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
	A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
	Other	
90.	Non-compliant facilities and additional inspections for non-compliant facilities	25.00
91.	Child care program fees are not refundable	Variable
	Nonrefundable	
92.	Child Care Licensing Rules	Variable
	Licensees receive 1 copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing & mailing.	
	BabyWatch / Early Intervention	
93.	Monthly charges based on a sliding fee schedule	From \$10 - \$100

Health - Family Health and Preparedness - Children with Special Health Care Needs

	Office Visit, New Patient	
94.	99201 Problem focused, straightforward	44.00
95.	99202 Expanded problem, straightforward	76.00
96.	99203 Detailed, low complexity	112.00
97.	99204 Comprehensive, Moderate complexity	172.00
98.	99205 Comprehensive, high complexity	217.00
	Office Visit, Established Patient	
99.	99211 Minimal Service or non-Medical Doctor	24.00
100.	99212 Problem focused, straightforward	45.00
101.	99213 Expanded problem, low complexity	74.00
102.	99214 Detailed, moderate complexity	111.00
103.	99215 Comprehensive, high complexity	151.00
	Office Consultation, New or Established Patient	
104.	99241 Problem focused, straightforward	60.00
105.	99242 Expanded problem focused, straightforward	110.00
106.	99243 Detailed exam, low complexity	151.00
107.	99244 Comprehensive, moderate complexity	223.00
108.	99245 Comprehensive, high complexity	275.00
109.	95974 Cranial Neurostimulation evaluation	160.00
110.	99354 Prolonged, face to face	114.00
	First hour	
111.	99355 Prolonged, face to face	112.00
	Additional 30 minutes	
112.	99358 Prolonged, non face to face	93.00
	First hour	
113.	99359 Prolonged, non face to face	51.00
	Additional 30 minutes	
114.	T1013 Sign Language oral interview	13.00
	Nutrition	
115.	97802 Medical Nutrition Assessment	22.00
116.	97803 Nutrition Reassessment	22.00
	Psychology	
117.	96101 Psychological Testing	136.00
118.	96102 Psychological Testing by technician	65.00
119.	96103 Psychological Testing with computer	60.00
120.	96110 Developmental Testing	136.00

121.	96111 Extended Developmental Testing	136.00
122.	90801 Diagnostic Exam (per hour)	160.00
123.	90801 Diagnostic Exam (per hour)	160.00
	Psychology	
124.	90801-52 Diagnostic Exam, Reduced Procedures (per hour)	80.00
125.	90802 Interactive Psychiatric Exam	160.00
126.	90804 Psychotherapy, face to face, 20-30 minutes	68.00
127.	90806 Psychotherapy, face to face, 50 minutes	130.00
128.	90846 Family Medical Psychotherapy, 30 minutes	90.00
129.	90847 Family Medical Psychotherapy, conjoint 30 minutes	130.00
130.	90882 Environmental Intervention with Agencies, Employers, etc.	49.00
131.	90882-52 Environmental Intervention Reduced Procedures	23.00
132.	90885 Evaluation of hospital records	40.00
133.	90889 Preparation of reports	40.00
	Physical and Occupational Therapy	
134.	97001 Physical Therapy Evaluation	90.00
135.	97002 Physical Therapy Re-evaluation	52.00
136.	97003 Occupational Therapy Evaluation	90.00
137.	97004 Occupational Therapy Re-evaluation	52.00
138.	97110 Therapeutic Physical Therapy	33.00
139.	97530 Therapeutic Activity	40.00
140.	97535 Self Care Management	30.00
141.	95742 Wheelchair Assessment fitting/training (per 15 minutes)	25.00
142.	95755 Assistive Technology Assessment (per 15 minutes)	25.00
143.	97760 Orthotic Management	38.00
144.	97762 Orthotic/prosthetic Use Management	38.00
145.	G9012 Wheelchair Measurement / Fitting	312.00
	Speech	
146.	92506 Speech Basic Assessment	170.00
147.	92506-22 Speech Assessment, unusual procedures	180.00
148.	92506-52 Speech Assessment, reduced procedures	80.00
	Ophthalmology	
149.	92002 Exam & Evaluation, intermediate, new patient	81.00
150.	92012 Exam & evaluation, intermediate, established patient	85.00
151.	92015 Determination of refractive state	51.00

	Audiology	
152.	92551 Audiometry, Pure Tone Screen	33.00
153.	92552 Audiometry, Pure Tone Threshold	36.00
154.	92553 Audiometry, Air and Bone	44.00
155.	92555 Speech Audiometry threshold testing	28.00
156.	92556 Speech Audiometry threshold/speech recognition testing	40.00
157.	92557 Basic Comprehension, Audiometry	80.00
158.	92567 Tympanometry	26.00
159.	92568 Acoustic reflex testing, threshold	45.00
160.	92579 Visual reinforcement audiometry	57.00
161.	92579-52 Visual reinforcement audiometry, limited	47.00
162.	92582 Conditioning Play Audiometry	80.00
163.	92585 Auditory Evoked Potentials testing	95.00
164.	92587 Evoked Otoacoustic emissions testing	58.00
165.	92590 Hearing Aid Exam	53.00
166.	92591 Hearing Aid Exam, Binaural	108.00
167.	92592-52 Hearing aid check, monaural	31.00
168.	92593-52 Hearing aid check, binaural	44.00
169.	92620 Evaluation of Central Auditory Function	87.00
170.	92621 Evaluation of Central Auditory function	22.00
	Each additional 15 minutes	
171.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
172.	V5257 Hearing Aid, Digital Monaural	2,000.00
173.	V5261 Hearing Aid, Digital Binaural	1,100.00
174.	V5264 Ear Mold Insert	75.00
175.	V5266 Hearing Aid battery	1.00
	BabyWatch / Early Intervention	
176.	Monthly charges based on a sliding fee schedule	From \$10 - \$100
	Newborn	
177.	Screening	Variable
	State Lab Collects Fee this is Children with Special Health Care Needs Portion	
178.	Hearing	Variable
	State Lab Collects Fee this is Children with Special Health Care Needs Portion	

	Health Clinics	
179.	90791 Psychiatric Diagnostic Evaluation	94.00
180.	90792 Psychiatric Diagnostic Evaluation With Medical Services	94.00
	Health - Family Health and Preparedness - Emergency Medical Services	
181.	Blood Draw Permit	35.00
182.	Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher	30.00
183.	Advanced Practical Test	40.00
184.	Advanced Practical Re-Test	40.00
185.	Initial, Reciprocity, and Recertification Quality Assurance Review Fee for Emergency Medical Dispatcher Initial Certification, Reciprocity and Recert	15.00
186.	Course Quality Assurance Review Fee For All Levels Except Emergency Medical Dispatch	125.00
187.	Pediatric Advanced Life Support Course Renewal	170.00
188.	Pediatric Education for Prehospital Professionals Course Renewal	170.00
189.	Emergency Medical Technician Practical Re-Test	40.00
	Registration, Certification and Testing	
	Recertification Fee	
190.	Recertification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher	20.00
191.	Lapsed Certification	30.00
	Written Test Fee	
192.	All written tests, Retests	20.00
	Practical Test	
	Emergency Medical Responder	
193.	Certification Practical Test	40.00
194.	Certification Practical Retest (per station)	40.00
	Emergency Medical Technician	
	Basic	
	Recertification/Reciprocity	
195.	Practical Test	80.00
	Intermediate	
196.	Advanced Practical Test	100.00
197.	Advanced Practical Retest (per station)	50.00
198.	Paramedic Practical Initial and Reciprocity Test	200.00
199.	Paramedic Practical Reciprocity Retest (per station)	70.00
	Annual Quality Assurance Review	
	Ground Ambulance	
200.	Basic (per vehicle)	100.00

201.	Intermediate (per vehicle)	130.00
	Interfacility Transfer Ambulance	
202.	Basic (per vehicle)	100.00
203.	Interfacility Transfer Ambulance, Intermediate/Advanced (per vehicle)	130.00
	Paramedic	
204.	Rescue (per vehicle)	165.00
205.	Tactical Response (per vehicle)	165.00
206.	Ambulance (per vehicle)	170.00
207.	Interfacility Transfer Service (per vehicle)	170.00
208.	Fleet fee (per vehicle)	3,200.00
	Agency with 20 or more vehicles	
	Quick Response Unit	
209.	Basic (per vehicle)	65.00
210.	Quick Response Unit, Intermediate/Advanced (per vehicle)	65.00
	Air Ambulance	
211.	Advanced Air Ambulance (per vehicle)	130.00
212.	Specialized (per vehicle)	165.00
213.	Out of State (per vehicle)	200.00
214.	Emergency Medical Dispatch Center (per center)	65.00
215.	Resource Hospital (per hospital)	65.00
	Quality Assurance Application Reviews	
216.	Original Ground Ambulance/Paramedic License Negotiated	650.00
217.	Original Ambulance/Paramedic License Contested	Variable
218.	Original Designation	125.00
219.	Renewal Ambulance/Paramedic/Air License	125.00
220.	Renewal Designation	125.00
221.	Upgrade in Ambulance Service Level	125.00
222.	Original Air Ambulance License	650.00
223.	Original Air Ambulance License with Commission on Accreditation of Medical Transport Services Certification	250.00
	Change in ownership/operator	
224.	Non-contested	650.00
225.	Contested	Up to actual cost
	Change in geographic service area	
226.	Non-contested	650.00
227.	Contested	Up to actual cost

	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
228.	Site Team Initial Verification/Quality Assurance Review	3,000.00
229.	Re-designation Quality Assurance Review	2,500.00
230.	Designation Consultation Quality Assurance Review	500.00
231.	Focused Quality Assurance Review	1,500.00
	Quality Assurance Course Review	
	Emergency Medical	
232.	Dispatch Course	35.00
233.	Services Training & Testing Agency Designation	125.00
234.	Course Quality Assurance Review Late	25.00
	Less than 30 days	
	New Instructor	
235.	Course Registration	150.00
236.	Course Registration Late	25.00
	Course Coordinator	
237.	Seminar Registration	50.00
238.	Seminar Registration Late	25.00
	New Course Coordinator	
239.	Course Registration	50.00
240.	Course Registration Late	25.00
	Instructor Seminar	
241.	Registration	150.00
242.	Registration Late	25.00
243.	Vendor	200.00
	New Training Officer	
244.	Course Registration	50.00
245.	Course Registration Late	25.00
	Training Officer	
246.	Seminar Registration	50.00
247.	Seminar Registration Late	25.00
248.	Emergency Vehicle Operations Instructor Course	40.00
249.	Medical Director's Course	50.00
	Pediatric	
250.	Advanced Life Support Course	170.00
251.	Education for Prehospital Professionals Course	170.00
252.	Management Seminar	50.00
253.	Prehospital Trauma Life Support Course	175.00

	Equipment Delivery	
254.	Salt Lake County	25.00
255.	Davis, Utah, and Weber Counties	50.00
256.	Late (per day)	10.00
	Training supplies, rental of equipment and accessories charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) Free On Board Salt Lake City, Utah.	
	Background Checks	
257.	Background checks	30.00
	Name only	
258.	Background checks (fingerprints + name)	65.00
	Data	
	Pre-hospital Data	
259.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
260.	For-profit Users	1,600.00
	Trauma Registry Data	
261.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
262.	For-profit Users	1,600.00
	Health - Family Health and Preparedness - Facility Licensure, Certification, and Resident Assessment	
	Annual License	
263.	Health Facilities base	260.00
	A base fee for health facilities of \$260.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
264.	Covered contractor set up fee for background checks	300.00
	Annual License	
265.	Abortion Clinics	1,800.00
	Two Year Licensing Base	
	Plus the appropriate fee as listed below to any new or renewal license	
266.	Health Care Facility	520.00
	Every other year	
	Health Care Providers	
	Change Fee	
267.	Health Care Providers	130.00
	A fee of \$130.00 is charged to health care providers making changes to their existing license.	
	Hospitals	
268.	Hospital Licensed Bed	39.00
269.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20

270.	Residential Treatment Facilities Licensed Bed	26.00
271.	End Stage Renal Disease Centers Licensed Station	182.00
272.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
273.	Birthing Centers (per licensed unit)	520.00
274.	Hospice Agencies	1,495.00
275.	Home Health Agencies/Personal Care Agencies	1,495.00
276.	Personal Care Agencies	1,000.00
277.	Mammography Screening Facilities	520.00
	Assisted Living Facilities	
278.	Type I (per licensed bed)	26.00
279.	Type II (per licensed bed)	26.00
280.	The fee for each satellite and branch office of current licensed facility	260.00
281.	Background Checks	15.00
	Late Fee	
282.	Within 1 to 14 days after expiration of license	50% of scheduled fee
283.	Within 15 to 30 days after expiration of license	75% of scheduled fee
	New Provider/Change in Ownership	
284.	New Provider/Change in Ownership Applications for health care facilities	747.50
	A \$747.50 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be	
285.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of Ownership Applications:	325.00
	A \$325.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of	
	Application Termination or Delay	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows	
286.	Policy and Procedure Review	50% of total fee
287.	On-site inspections	90% of total fee
	Plan Review and Inspection	
	Hospitals	
	Number of Beds	
288.	Up to 16	3,445.00
289.	17 to 50	6,890.00
290.	51 to 100	10,335.00

291.	101 to 200	12,870.00
292.	201 to 300	15,470.00
293.	301 to 400	17,192.50
294.	Over 400, base	17,192.50
295.	Over 400, each additional bed	37.70

In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities

296.	Up to 5	1,118.00
297.	6 to 16	1,716.00
298.	17 to 50	3,900.00
299.	51 to 100	6,890.00
300.	101 to 200	8,580.00

301.	Freestanding Ambulatory Surgical Facilities (per operating room)	1,722.50
------	--	----------

302.	Other Freestanding Ambulatory Facilities (per service unit)	442.00
------	---	--------

Includes Birthing Centers, Abortion Clinics, and similar facilities.

303.	End Stage Renal Disease Facilities (per service unit)	175.50
------	---	--------

Assisted Living Type I and Type II

Number of Beds

304.	Up to 5	598.00
305.	6 to 16	1,196.00
306.	17 to 50	2,762.50
307.	51 to 100	5,167.50
308.	101 to 200	7,247.50

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.

Remodels of Licensed Facilities

309.	Hospitals, Freestanding Surgery Facilities (per square foot)	.29
310.	All others excluding Home Health Agencies (per square foot)	.25
311.	Each additional required on-site inspection	559.00

312.	Other Plan-Review Fee Policies	Variable
	<p>If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.</p>	
313.	Health Care Facility Licensing Rules Plus mailing Certificate of Authority	Actual cost
314.	Health Maintenance Organization Review of Application	650.00
	Health - Disease Control and Prevention - Director's Office	
	Laboratory General	
315.	Emergency Waiver	0.00
	<p>Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.</p>	
316.	Fee Discounts for Large Volume Customers	0.00
	<p>High volume customers may receive discounts on individual testing fees. Tests available for discount are listed on the laboratory's posted Fee Schedule at www.health.utah.gov/els</p>	
317.	Discounts Reflected on Invoices	0.00
	<p>The discounts will be reflected on the invoices of customers that meet established volume criteria.</p>	
318.	Discount Levels Clarified	0.00
	<p>The discount levels are: 5% for customers sending more than \$1000 per month, 12% for customers sending more than \$7,500 per month, and 25% for customers sending more than \$15,000 per month.</p>	
	Testimony	
319.	Expert Testimony Fee for those without a PhD/MD (per hour)	78.75
	<p>Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs. These fees apply for the entire Department of Health.</p>	

320.	Expert Testimony Fee for those with a PhD/MD (per hour)	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs. These fees apply for the entire Department of Health.	
	Administrative retrieval and copy	
321.	1-15 copies	20.00
322.	each additional copy	1.00
	GRAMA Request Administrative	
323.	GRAMA Request Administrative Fee - 1-15 copies	25.00
	Applies to all of Unified State Laboratories: Public Health	
324.	GRAMA Request Administrative Fee - each additional copy	1.00
	New Fee on Lab's Fee Schedule: Applies to all of Unified State Laboratories: Public Health	
	On-site Seminar	
325.	Seminar Instruction Fee	15.00
	Cost per continuing education unit of instruction	
326.	Room Cleaning Fee (per room)	50.00
	Cost per room cleaned	
	Technical Services	
327.	Autoclave and Disposal services (per autoclave run)	10.00
	Cost per autoclave run	
328.	Deionized Water charge (per ten gallon increment)	10.00
	Cost for each one to ten gallon increment	
	Computer Programming	
329.	Programming - Laboratory Information System (per tech hour)	100.00
330.	Programming - Non-Laboratory Information System (per tech hour)	75.00
331.	Database Development, Mining, Delivery (per tech hour)	50.00
332.	Technician Consultation (per tech hour)	25.00
333.	Enhanced Data Package Fee	75.00
	Cost per test, per method	
334.	Consultation with Laboratory Technician for method development, etc. (per tech hour)	75.00
	Handling	
335.	Providing Samples for Use in Research, per organism of the same species (per sample)	30.00
336.	Pulling and Packing Organisms for Research, time per hour per project	27.00
	time per hour, per project	
337.	Priority Handling of Samples Surcharge (per sample)	11.00
	These fees apply for the entire Division of Disease Control and Prevention.	

338.	Chain of Custody Sample Handling Fee (per sample)	20.00
	These fees apply for the entire Division of Disease Control and Prevention.	
339.	Preparation or Preconcentration of sub-standard submissions	16.50
	per sample, per each preparation	
340.	Hazardous Waste (Solids, Sediment, Soil-Sample) Prep/digestion	22.00
	per sample, per each prep/dilution	
341.	Dilution of sample for sub-standard submissions	10.00
	per sample, per each dilution	
342.	Total cost of shipping and testing of referral samples to be rebilled to customer (per Referral lab's invoice)	0.00
	per referral lab's invoice	
343.	Repeat Testing - normal Fee will be charged if repeat testing is required due to poor quality sample	0.00
	per sample, per each reanalysis	
Health - Disease Control and Prevention - Health Promotion		
Baby Your Baby Program		
Health Keepsake books		
Non-adapted version		
344.	Based on quantity for \$4.00 to \$5.00 (per copy)	5.00
Adapted version		
345.	Based on quantity for \$3.00 to \$6.50 (per copy)	6.50
Health - Disease Control and Prevention - Epidemiology		
Utah Statewide Immunization Information System		
Non-Financial Contributing Partners		
346.	Match on Immunization Records in Database (per record)	12.00
347.	File Format Conversion (per hour)	30.00
Financial Contributing Partners		
348.	Match on Immunization Records in Database (per record)	Variable
349.	Match on Immunization Records in Database (per hour)	Variable
	If the Partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	
350.	Negative Human Immunodeficiency Virus antibody test	15.00
	In person notification of an individual	
351.	Fundamentals of Human Immunodeficiency Virus Prevention Counseling Workshops	385.00
352.	Positive/OraQuick/Partner Counseling and Referral Services Workshop	450.00
353.	Human Immunodeficiency Virus 101	40.00
354.	Tuberculosis Skin Testing	15.00
	Placement and reading	

Health - Disease Control and Prevention - Microbiology

	Microbiology	
355.	Emergency Waiver	0.00
	Under certain conditions of public health import fees may be reduced or waived (e.g. - disease outbreak, terrorist event, or environmental catastrophe)	
	Immunology	
	Hepatitis	
356.	B Surface Antigen (HBsAg)Neutralization (confirmation) Neutralization (confirmation) - Hepatitis	28.00
357.	B Surface Antigen (HBsAg)	12.00
358.	B Surface Antibody (HBsAb)	18.40
359.	C (HVC), Supplemental Testing Supplemental Testing - Hepatitis	180.00
360.	C (Anti-HVC) Antibody	22.00
	HIV (Human Immunodeficiency Virus)	
361.	HIV-1/2 and O, Antigen/Antibody Combo	15.75
362.	HIV-1 Confirmation (Western Blot Serum) WB only, reactive EIA (Enzyme Immunoassay) not required Western Blot only, a reactive Enzyme Immunoassay is not required	140.00
363.	HIV-1 Polymerase Chain Reaction	500.00
364.	HIV Supplemental Testing (HIV-1/HIV-2 differentiation)	60.00
365.	Hantavirus	48.00
	Syphilis	
366.	Immunoglobulin G (IgG) Antibody	9.00
367.	Immunoglobulin M (IgM) Antibody	18.00
368.	RPR (Rapid Plasma Reagin), Quantitative	9.00
369.	TP-PA (Treponemal Pallidum - Partial Agglutination) Confirmation	13.00
	Quantiferon	
370.	TB IT-Gold	56.60
371.	Gold Tubes (set of three) (per Gold Tubes (set of three))	6.60
	Virology	
	Herpes	
372.	Culture screen	12.60
373.	Culture Typing	19.00
374.	Identification and Differentiation by PCR	75.00
375.	Varicella VZV Testing by PCR	75.00

	Rabies	
376.	Rodents, low-risk	85.00
377.	Vaccinated, domestic animals	15.00
378.	Wild, unvaccinated animals, high-risk	15.00
379.	Cytomegalovirus (CMV) culture	15.00
380.	Chlamydia (CT)	24.15
381.	Gonorrhea (GC)	24.15
382.	Gonorrhea and Chlamydia (GC & CT)	24.15
383.	DFA (Direct Fluorescent Antibody) for Respiratory Illness	15.00
384.	DFA (Direct Fluorescent Antibody) for Chicken Pox	15.00
385.	General Virus Culture (Respiratory)	40.00
386.	CT and GC Collection Kit	1.30
	Kit Fees	
387.	Viral Transport Kit	2.20
	Kit Fees	
	Bacteriology	
	Clinical	
388.	Tuberculosis (bone marrow and blood samples only)	25.00
	Bone marrow and blood samples only	
389.	Mycobacteria Identification by Accuprobe	128.00
390.	Mycobacteria Identification by 16S sequencing	160.00
	Culture	
391.	for Mycobacteria	50.00
392.	for Mycobacteria with Rapid ID and Rifampin Resistance Detection	130.00
393.	of Organism	20.00
394.	of Organism, Special Media	25.00
395.	Escherichia Coli STEC Shiga Toxin Producing Escherichia Coli	75.00
	Shiga toxin E. Coli	
	Botulism - Clinical	
396.	Culture & Toxin (Stool)	400.00
397.	Toxin Characterization (Stool)	210.00
398.	Culture Characterization (Serum)	184.00
399.	Legionella Culture & Identification / Sample	36.75
400.	Microorganism Identification (ID) by Sequencing	136.50
401.	Serotyping of an organism from an isolate	40.00
	Food Microbiology	
402.	Total and fecal coliform	26.25

403.	Plate count (per dilution)	17.85
404.	pH (Test of acidity or alkalinity) and water activity	50.00
	Clostridium Perfringens, Staphylococcus Aureus, and Bacillus Cereus	
405.	Culture	90.00
406.	Toxin Assay	320.00
	Isolation and Speciation	
407.	Salmonella	231.00
408.	Shigella	57.75
409.	Campylobacter	73.50
410.	Listeria	157.50
411.	Escherichia Coli O157:H7 or Shiga toxin producing organism workup	150.00
412.	Botulism toxin assay, One Food (per One food)	800.00
	one food	
413.	Botulism toxin assay, each additional food item, multiple submission (per each additional food item)	21.00
	Cost for each additional food item or multiple submission	
414.	Environmental swab	21.00
415.	Coliform count	26.25
	Newborn Screening	
416.	Routine first and follow-up screening	102.99
	Kit Fees	
417.	Diet Monitoring	7.70
	Molecular Biology	
	Polymerase Chain Reaction	
418.	Bordetella pertussis	50.00
419.	Norwalk (Norovirus) Virus	150.00
420.	Influenza A & Influenza B	78.75
421.	Influenza A sub-typing (H1, H3, 2009 H1)	183.75
422.	Arbovirus, Mosquito Pool	78.75
	Mosquito or Bird Swab	
423.	West Nile Virus (per Mosquito or Bird Swab)	26.25
	Mosquito or Bird Swab	
424.	Saint Louis Encephalitis	26.25
	Mosquito or Bird Swab	
425.	Western Equine Encephalitis Virus (per Mosquito or Bird Swab)	26.25
	Mosquito or Bird Swab	
426.	Human West Nile Virus, Immunoglobulin M (IgM), not screened by EPI	85.00
427.	Pulse Field Gel Electrophoresis (per enzyme)	33.00

428.	Multi-pathogen Respiratory Panel (17 targets) (per Has 12 Viruses)	125.00
429.	Respiratory Sample Collection Kit	2.85
	Biothreat Testing	
430.	Influenza A Subtype H5	183.75
431.	Orthopox Virus Rule-Out	78.75
432.	Varicella Zoster Virus (VZV) Chicken Pox, PCR	78.75
433.	Environmental Multiple Agent Rule-Out	1,200.00
434.	Ricin Toxin Rule-out	120.00
	Rush testing	
435.	Microbiology Testing <1 week	50.00
	Administrative retrieval and copy	
436.	Each additional copy	1.00
	Molecular Biology	
	Tier Four	
	Influenza A subtyping	
437.	H1, H3, H5	183.75
Health - Disease Control and Prevention - Office of the Medical Examiner		
	Autopsy	
438.	Non-Jurisdictional Case	2,500.00
	Plus cost of body transportation	
439.	External Examination, Non-Jurisdictional Case	500.00
	Plus transportation	
440.	Use of Medical Examiner facilities and assistants for autopsies	500.00
441.	Use of Medical Examiner facilities and assistants for external exams	300.00
	Reports	
442.	First copy	No charge
	No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.	
443.	All other requestors and additional copies	35.00
	Miscellaneous Office of Medical Examiner case file papers	
444.	First copy	No charge
	No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.	
445.	All other requestors and additional copies	35.00
	Miscellaneous non-Office of Medical Examiner case file papers	
446.	All requestors cost for non-Office of Medical Examiner copies (per file request)	50.00
	Cremation Authorization	
447.	Review and authorize cremation	45.00
	\$5.00 per permit payable to Vital Records for processing.	

	Court	
	Preparation, consultation and appearance	
448.	Medical Examiner criminal cases out of state (per hour)	450.00
449.	Non-Jurisdictional Medical Examiner criminal and all civil cases (per hour)	450.00
450.	Medical Examiner Consultation on non-Medical Examiner cases (per hour)	450.00
	Photographic, Slide, and Digital Services	
451.	Glass Slides	20.00
452.	Digital X-ray Image from Digital Source, Flat fee per X-ray image	10.00
453.	Digital Image copied from Digital source, Flat fee for up to 30 requested images (per image)	1.00
	per image cost for request over 30 images	
	Digital Image from Digital Source	
454.	Digital Image copied from Digital source, per image cost for request over 30 images	1.00
	Flat fee per X-ray image	
455.	Digital Image copied from color slide negatives	2.50
	Use of Tissue Harvest Room	
456.	Skin Graft acquisition	132.83
457.	Bone acquisition	265.65
458.	Heart Valve acquisition	69.30
459.	Eye acquisition	34.65
460.	Saphenous vein acquisition	69.30
	Body Storage	
461.	Daily charge for use of Medical Examiner Storage Facilities	30.00
	Beginning 24 hours after notification that body is ready for release.	
	Biologic samples requests	
462.	Handling and storage of requested samples by outside sources	25.00
	Health - Disease Control and Prevention - Chemical and Environmental Services	
	Chemical and Environmental Services	
	Drinking Water Tests	
	Drinking Water Inorganics Testing	
463.	Alkalinity (Total) Standard Method 2320B	10.00
464.	Bromide 300.1	27.50
465.	Bromate 300.1	55.00
466.	Chlorate 300.1	55.00
467.	Chlorite 300.1	55.00
468.	Ion Chromatography (multiple ions) 300.1	63.00
469.	Chromium (Hexavalent) EPA 218.7	30.00

470.	Chloride (IC) EPA 300.1	33.00
471.	Free Chlorine	5.00
472.	Cyanide 335.4	50.00
473.	Fluoride EPA 300.0	25.00
474.	Nitrite 353.2	22.00
475.	Nitrate + Nitrite EPA 353.2	13.20
476.	Odor 140.1	27.50
477.	Perchlorate 314.0	55.00
478.	pH (Test of acidity or alkalinity) 150.1	11.00
479.	Sulfate 300.1	16.50
480.	Turbidity 180.1	11.00
481.	Ultraviolet Absorption Standard Method 5910B	33.00
482.	Ultraviolet Absorption Duplicate Standard Method 5910B	0.00
483.	Total Organic Carbon Standard Method 5310B	22.00
484.	Total Organic Carbon Duplicate Standard Method 5310B	0.00
485.	Dissolved Organic Carbon	22.00
Drinking Water Metals Tests		
486.	Dissolved and Standard Metals Clarification	0.00
	Fee for Drinking Water metals and Dissolved-Metals are the same as the Standard Metals Fees, listed below.	
487.	T-Metals Clarification	0.00
	Fee for T-Metals will include the Standard Metals fee plus the Preconcentration fee of \$16.50	
Standard Metals		
488.	Preconcentration Fee	16.50
489.	Aluminum 200.8	18.75
490.	Antimony 200.8	18.75
491.	Arsenic 200.8	18.75
492.	Barium 200.8	18.75
493.	Beryllium 200.8	18.75
494.	Boron 200.7	13.25
495.	Cadmium 200.8	18.75
496.	Calcium 200.7	13.25
497.	Chromium 200.8	18.75
498.	Copper 200.8	18.75
499.	Iron 200.7	13.25

500.	Lead 200.8	18.75
501.	Lead and Copper (Type Metals-8) EPA 200.8	32.00
502.	Magnesium 200.7	13.25
503.	Manganese 200.8	18.75
504.	Mercury 245.1	27.50
505.	Molybdenum 200.8	18.75
506.	Nickel 200.8	18.75
507.	Potassium 200.7	13.25
508.	Selenium by Hydride - Atomic Absorption	42.00
509.	Selenium 200.8	18.75
510.	Silver 200.8	18.75
511.	Sodium 200.7	13.25
512.	Thallium 200.8	18.75
513.	Tin 200.7	13.25
514.	Vanadium 200.8	18.75
515.	Zinc 200.8	18.75
516.	Zirconium 200.8	18.75
517.	Langlier Index (Calculation: pH, D-calcium, D-magnesium,TDS (Total Dissolved Solids), alkalinity) Calculation: pH (Test acidity or alkalinity), calcium, TDS (Total Dissolved Solids), alkalinity	5.50
Drinking Water Organic Contaminants		
518.	Trihalomethanes Environmental Protection Agency Method 524.2	82.70
519.	Maximum Total Potential Trihalomethanes Method 524.2	88.20
520.	Haloacetic Acids Method 6251B	165.00
521.	Maximum-Haloacetic acid	173.00
522.	Volatile Organic Carbons Environmental Protection Agency 524.2 Unregulated List 1 & List 3	209.00
523.	Perchloroethylene EPA 524.2	83.00
Pesticides		
524.	Pesticides Phase II/V Semi Volatile Organic Analytes & Pesticide 4 methods	919.00
525.	Pesticides Phase II / V 3 methods	787.50
526.	Pesticide Environmental Protection Agency 508.1	162.25
527.	Environmental Protection Agency 525.2	367.50
528.	Herbicide Environmental Protection Agency 515.1	210.00

529.	Carbamate Environmental Protection Agency 531.1	210.00
530.	Environmental Protection Agency 508A Total Polychlorinated Biphenyls	210.00
531.	Taste and Odor Method 525.2	183.75
	New Drinking Water Sources	
532.	New Drinking water sources, Type PW-7 (per 46 parameters) This Panel consists of a group of 46 inorganic and metals tests and the total fee is the sum of the individual tests	780.00
	Water Bacteriology	
533.	Swimming pool bacteriology Colilert and HPC, SM 9223 B, SM 9251 B)	33.00
534.	Polluted water bacteriology (per parameter)	16.50
535.	Environmental Legionella SM 9260 J Liter of water	70.00
	Water Microbiology (Drinking Water and Surface Water)	
536.	Colilert E. Coli 9223B	20.00
537.	Total Coliform SM 9222B,C	20.00
538.	Fecal Coliform SM 9222D	25.00
539.	Fecal Coliform SM 9221E	25.00
540.	Heterotrophic Plate Count by 9215 B Pour Plate	13.00
	Cryptosporidium and Giarrdia (Drinking Water)	
541.	EPA Method 1623 analysis	330.75
542.	Protozoa Matrix Spike	315.00
543.	Filter	105.00
544.	Additional Cryptosporidium and Giardia slides	30.00
	Water Radiochemistry (Drinking Water and Surface Water)	
545.	Preparation Fee per sample for each Gross Alpha, Gross Beta, and Radium 228	16.50
546.	Gross alpha 900.0	66.00
547.	Gross beta 900.0	66.00
548.	Gross alpha and beta	66.00
549.	Radium 226 (de-emanation) Deemanation	138.00
550.	Radium 228 904.0 Precipitation/separation	171.00
551.	Uranium Inductive Coupling Plasma-Mass Spectrometry (ICP/MS)	55.00
552.	Radon by Liquid Scintillation	72.00

553.	Gamma Spectroscopy By Hyper Pure Geranium (HPGe), Identification (ID) and Quantity nuclide for water and solid samples	165.00
Inorganic Surface Water (Lakes, Rivers, etc.) Tests		
554.	Preconcentration Fee, per sample if needed	16.50
555.	Alkalinity for Bi-Carbonate, Addiitonal Fee	1.00
556.	Alkalinity for Carbonate, Addiitonal Fee Internal Review of Costs and Descriptions	1.00
557.	Alkalinity for Carbonate Solids, Addiitonal Fee	1.00
558.	Alkalinity for Carbonodioxide, Addiitonal Fee	1.00
559.	Ammonia 350.3	22.00
560.	Biochemical Oxygen Demand (BOD) 5 day test 405.1	33.00
561.	Carbonatious Biochemical Oxygen Demand EPA 405.1	33.00
562.	Carbonatious Soluble Biochemical Oxygen Demand EPA 405.1	33.00
563.	Chloride 325.1	8.90
564.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	22.00
565.	Chlorophyll-Benth	22.00
566.	Chemical Oxygen Demand (COD) 410.4	22.00
567.	Color 110.2	22.00
568.	Dissolved Total Nitrogen	25.00
569.	Total Kjeldahl Nitrogen 351.4	40.00
570.	Phosphate, Ortho 365.1	22.00
571.	Phosphorus, Dissolved 365.1	20.00
572.	Phosphorus, Total 365.1	20.00
573.	Silica 370.1	16.50
574.	Total Dissolved (TDS) Standard Method 3540C	16.50
575.	Total Suspended (TSS) 160.2	16.50
576.	Settable (SS) 160.5	14.35
577.	Total Volatile 160.4	16.50
578.	Specific Conductance 120.1	10.00
579.	Sulfate 300.1	16.50
580.	Sulfate 375.2	16.50
581.	Sulfide 376.2	44.00

	Surface Water Metals	
582.	Metals Clarification	0.00
	Fee for T-Metals will include the Standard Metals fee plus the Preconcentration Fee of \$16.50	
583.	High TDS Clarification	0.00
	Samples with high TDS, or samples with complex matrix, will be analyzed using EPA 6010/200.7	
	Air Filter Metals Test	
584.	Lead, Air Filter EPA 200.8	50.00
	Solid and Hazardous Waste Organics Tests	
585.	Benzene, Toluene, Ethylbenzene, Xylene, Naphthalene (BTEXN)	83.00
586.	Chlorinated Acid Herbicides (Soil) 8150	331.00
587.	Environmental Protection Agency 8270 Semi Volatiles	441.00
588.	EPA Method 8270 Chlorinated Pesticides by GC/MS	441.00
589.	EPA Method 8270 Osteophosphorous Pesticides	441.00
590.	EPA 8260 (volatile organic compounds)	220.50
591.	Oil and Grease 1664	78.75
592.	Environmental Protection Agency 8082 Poly-Chlorinated Biphenyls	202.00
	In waste water	
593.	Ethylene Glycol in Water State Health Laboratory Method	78.75
594.	Poly-Chlorinated Biphenyls in oil (608)	150.00
595.	Environmental Protection Agency Method 625 Base/Neutral Acids	441.00
	By Gas Chromatograph-Mass Spectrometer	
596.	Total Petroleum Hydrocarbons 8015	138.00
597.	Volatiles Purgeables - Environmental Protection Agency Method 624	220.50
598.	Volatiles Purgeables - Environmental Protection Agency Method 1666	600.00
599.	Volatiles Purgeables - Environmental Protection Agency Method 525.2, Pharmaceutical	135.00
600.	Toxic Chemical Leaching Procedure - Extraction procedure EPA Solid Waste - 1311 organics	135.00
601.	Toxic Chemical Leaching Procedure Zero Headspace Extraction (ZHE) EPA Solid Waste 846 - 1311	176.40
	Hazardous Metals	
602.	Sample preparation	22.00
603.	TCLP Extraction Procedure EPA SW 1311 Metals	110.25
	Eight (8) Hazardous Metals	
	EPA Method 6010	
604.	Arsenic by EPA 6010	13.25
605.	Barium by EPA 6010	13.25

606.	Cadmium by EPA 6010	13.25
607.	Chromium by EPA 6010	13.25
608.	Lead by EPA 6010	13.25
609.	Mercury by EPA 6010	13.25
610.	Selenium by EPA 6010	13.25
611.	Silver by EPA 6010	13.25
612.	Beryllium by EPA 6010	13.25
613.	Nickel by EPA 6010	13.25
614.	Antimony by EPA 6010	13.25
615.	Thallium by EPA 6010	13.25
616.	Vanadium by EPA 6010	13.25
617.	Zinc by EPA 6010	13.25
	EPA Method 6020	
618.	Arsenic by EPA 6020	18.75
619.	Barium by EPA 6020	18.75
620.	Cadmium by EPA 6020	18.75
621.	Chromium by EPA 6020	18.75
622.	Lead by EPA 6020	18.75
623.	Mercury by EPA 6020	18.75
624.	Selenium by EPA 6020	18.75
625.	Silver by EPA 6020	18.75
626.	Beryllium by EPA 6020	18.75
627.	Nickel by EPA 6020	18.75
628.	Antimony by EPA 6020	18.75
629.	Thallium by EPA 6020	18.75
630.	Vanadium by EPA 6020	18.75
631.	Zinc by EPA 6020	18.75
632.	Other metal by EPA 6020	18.75
	Other Methods	
633.	Mercury in Fish	52.50
634.	Perchlorate in Soil	50.00
635.	Metals in Urine (per Metal)	20.00
636.	Metals in Blood (per Metal)	30.00
637.	Volatile Organic Carbons in Blood or Serum	250.00
638.	Cyanide in Blood	100.00

639.	Nerve Agent Metabolites in Urine	350.00
640.	Tetramine in Urine	100.00
641.	Metals in Blood Spot Kit (per Four (4) metals tested) Four (4) metals tested	100.00
Miscellaneous Fees		
642.	Expert Consultation fee with Chemist - per hour (per hour)	50.00
643.	Re-Analysis Fee for Poor Sample Quality (per hour) If a test is required to be re-analyzed, due to poor sample quality, the fee will include the fee for the original analysis and the fee for each re-analysis.	0.00
644.	Dilution Fees for poor sample quality (per hour) If a test is required to be diluted, due to poor sample quality, the fee will include the fee for the original analysis and the fees for each dilution and re-analysis.	0.00
Unregulated Contaminated Monitoring Regulations 3		
645.	Chlorate by EPA 300.1 UCMR3	50.00
646.	Hexavalent Chromium by IC EPA 218.7 UCMR3	90.00
647.	Metals by EPA 200.8 for UCMR3	90.00
648.	Dioxane EPA 522 UCMR3	190.00
649.	Perflourinated Compounds EPA 537 UCMR3	290.00
650.	Hormones EPA 539 UCMR3	450.00
651.	Volatile Organic Compounds EPA 524.3 UCMR3	150.00
Administrative Retrieval and Copy Fees		
652.	1-15 copies	20.00
653.	Each additional copy	1.00
Health - Disease Control and Prevention - Forensic Toxicology		
Forensic Toxicology Program		
654.	Emergency Waiver Under certain conditions of public health import fees may be reduced or waived. (e.g. - disease outbreak, terrorist event, or environmental catastrophe)	0.00
Volatiles		
655.	Volatiles Screen (acetone, isopropanol, methanol, ethanol)	51.00
656.	Volatiles Confirmation	70.00
Prescription Drug		
657.	Screen for a 22-drug panel	32.00
658.	Confirmation by Gas Chromatograph-Mass Spectrometer (GC/MS) (per acid/neutral drug) Base Drug Panel	97.00

659.	Confirmation by Gas Chromatigraph-Mass Spectrometer (GC/MS) (per BASE drug)	97.00
	Acid/Neutral Drug Panel	
	Drugs of Abuse	
660.	Screen (Meth, THC, Cocaine, Heroin)	34.00
	Methamphetamine, Tetrahydrocannabinol (Marijuana), Cocaine, Heroin	
661.	Confirmation (Meth+metabolite, MDMA, MDA)	163.00
662.	Confirmation (TCH (Tetrahydrocannabinol)+metabolite)	163.00
663.	Confirmation (Cocaine+metabolite)	163.00
664.	Confirmation (Heroin/morphine)	163.00
	Rush testing fees - added to cost of performing test	
665.	Toxicology Testing <96 hours	50.00
	Administrative retrieval and copy fees	
666.	1 - 15 copies	20.00
667.	Each additional copy	1.00
	Health - Disease Control and Prevention - Laboratory Improvement	
	Laboratory Operations Program	
668.	Emergency Waiver	0.00
	Under certain conditions of public health import, fees may be reduced or waived. (e.g. - disease outbreak, terrorist event, or environmental catastrophe)	
	Environmental Laboratory Certification	
669.	Certification Clarification	0.00
	Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.	
	Annual certification fee (chemistry and/or microbiology)	
670.	Utah laboratories	825.00
671.	Out-of-state laboratories	7,700.00
	Plus reimbursement of all travel expenses	
672.	National Environmental Accreditation Program (NELAP) recognition	825.00
673.	Certification change	100.00
	Rush certification fees - added to fees listed above (under 30 days notice)	
674.	Utah laboratories	1,000.00
675.	Out-of-state laboratories	1,500.00
	Plus reimbursement of all travel expenses	
	Safe Drinking Water by Analyte and Method	
676.	Microbiological for Each Method	50.00
	Inorganic - each analyte	
677.	Group I	28.00

678.	Group II	33.00
679.	Group III	54.00
	Miscellaneous - each analyte	
680.	Group I	28.00
681.	Group II	33.00
682.	Group III	28.00
	Organic Compounds - each method	
683.	Group I	68.00
684.	Group II	85.00
685.	Group III	155.00
686.	Group IV	185.00
687.	Radiological each method	40.00
	Clean Water by Analyte and Method	
688.	Microbiological each method	50.00
689.	Toxicity Testing	195.00
	Inorganic - each analyte	
690.	Group I	28.00
691.	Group II	33.00
692.	Group III	40.00
	Organic Compounds - each method	
693.	Group I	85.00
694.	Group II	155.00
695.	Group III	185.00
696.	Radiological each method	40.00
	Resource Conservation and Recovery Act by Analyte and Method	
697.	Microbiological each method	50.00
	Inorganic - each analyte	
698.	Group I	28.00
699.	Group II	33.00
	Miscellaneous - each analyte	
700.	Group I	28.00
701.	Group II	33.00
702.	Group III	40.00
703.	Group IV	45.00
704.	Radiological each method	40.00
705.	Hazardous Waste Characteristics each method	45.00

	Sample Extraction Procedures - each method	
706.	Group I	40.00
707.	Group II	33.00
708.	Group III	85.00
709.	Group IV	27.00
	Organic Compounds - each method	
710.	Group I	85.00
711.	Group II	155.00
712.	Group III	185.00
713.	Performance Based Method	550.00
	Charge for each individual analyte by each specific method	
714.	Travel Expense Cost Recovery	0.00
	Travel expenses reimbursement for out of state environmental laboratory certifications	
	Other Certifications	
	Impounded Animals Use Certification	
715.	Annual	425.00
	Phlebotomy Permits (to allow authorized individuals to withdraw blood for the purpose of determining alcohol or drug content)	
716.	Triennial	35.00
	Administrative retrieval and copy fees	
717.	1 - 15 copies	20.00
718.	Each additional copy	1.00
	Health - Medicaid and Health Financing - Contracts	
	Primary Care Network Client Enrollment Fee	
719.	Over 50% of Poverty Level (per year, person or married couple)	50.00
	Provider Enrollment	
720.	Medicaid provider application fee for prospective or re-enrolling providers	532.00
	Health - Children's Health Insurance Program	
	Children's Health Insurance Program Quarterly Premium	
721.	Plan B	30.00
	100%-150% of Poverty Level	
722.	Plan C	75.00
	150%-200% of Poverty Level	
723.	Late	15.00
	Health - Medicaid Mandatory Services - Other Mandatory Services	
	Health Clinics	
724.	10040 Acne Surgery	48.00
725.	90791, Psychiatric diagnosis evaluation w/o medical service (per 15 Minutes)	40.00

726.	Viscous Lidocaine J8499	5.00
727.	Progesterone J2675	4.00
728.	INR home testing review G0250	8.00
729.	Gauze less than 16 sq in. A6402	1.00
730.	Gauze 16-48 sq in. A6403	2.00
731.	Wound filler/paste A6261	40.00
732.	Malignant lesion removal 0.5 cm or less 11600	120.00
733.	Typhoid 90691	75.00
734.	Artificial Insemination 58321	250.00
735.	Arterial studies 93922	120.00
736.	Arterial studies 93923	182.00
737.	Arterial studies 93924	221.00
738.	IV Monitoring 1st half hr 96360	60.00
739.	IV Monitoring each additional hr 96361	20.00
740.	1000cc normal saline J7030	10.00
741.	New patient well exam 99386	119.00
742.	New patient well exam 99387	126.00
	Health Clinics	
	Incision & Drainage	
743.	10060 Abscess Simple/Single	68.00
744.	10061 Complicated or Multiple	125.00
745.	10080 Pilonidal Cyst Simple	73.00
746.	10120 Incision & Removal Foreign Object-Simple	73.00
747.	10140 Incision & Drainage of Cyst, Hematoma or Seroma	130.00
748.	10160 Puncture Aspiration of Abscess, Hematoma	52.00
	Debridement	
749.	11000 Infected Skin up to 10%	57.00
750.	11040 Skin Partial Thickness	44.00
751.	11041 Skin Full Thickness	52.00
752.	11042 Skin & Subcutaneous Tissue	110.00
753.	11044 Skin, Tissue, Muscle, Bone	218.00
754.	11100 Biopsy for Skin Lesion Subcutaneous	62.00
755.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
756.	11200 Removal Skin Tags 1-15	78.00

757.	11201 Removal Skintag any area, Each Add 10 Lesion	14.00
758.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	47.00
759.	11305 Shave Excision & Electrocautery	67.00
760.	11310 Surgery by Electrocautery	42.00
	Excision	
761.	11400 Benign Lesion Trunk/Arm/Leg 0.5cm or Less	47.00
762.	11401 Benign Lesion Trunk/Arm/Leg 0.6-1cm	88.00
763.	11402 Benign Lesion Trunk/Arm/Leg 1.1-2.0 cm	72.00
764.	11403 Benign Trunk/Legs/Arms 2.1-3.0 cm	104.00
765.	11404 Benign Trunk/Arm/Leg 3.1-4.0 cm	155.00
766.	11420 Benign Scalp/Neck/Genital 0.5 or less	47.00
767.	11421 Benign Lesion 0.6-1.0 cm	73.00
768.	11422 Benign Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	80.00
769.	11423 Cyst	96.00
770.	11440 Benign Face/Ear/Eyelid 0.5cm/less	57.00
771.	11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	100.00
772.	11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00
773.	11604 3.1-4.0 cm	166.00
774.	11622 Malignant Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
775.	11641 Malignant Face/Nose/Ear 0.6-1.0 cm	131.00
776.	11642 Malignant Face/Nose Ears 1.1-2.0 cm	172.00
777.	11720 Debridement for Nails 1-5	27.00
778.	11721 Debridement for Nails 6 or More	42.00
	Avulsion	
779.	11730 Nail Plate Single	68.00
780.	11731 Nail Second	42.00
781.	11732 Nail Each Additional Nail	30.00
782.	11740 Toenail	26.00
783.	11750 Excision for Nail/Matrix Permanent Removal	175.00
784.	11765 Wedge Excision of Skin of Nail Fold Ingrown	60.00
	Repair	
785.	12001 Simple Superficial Wound 2.5 cm or Less	192.00
786.	12002 Simple Wound 2.6-7.5 cm	203.00
787.	12004 Simple Wound 7.6-12.5 cm	133.00
788.	12005 Simple Wound 12.6-20.0 cm	166.00

789.	12011 Simple Face/Ear/Nose/Lip 2.5 cm or Less	234.00
790.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
791.	12035 Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
792.	13120 Complex Scalp/Arms/Legs	146.00
793.	16020 Burn Dress without Anesthesia Office/Hospital Small	35.00
794.	16025 Burn Dress without Anesthesia Medical Face/Extremities	68.00
	Destruction	
795.	17000 Any Method Benign First Lesion	78.00
796.	17003 Add-on Benign/Pre-malignant	47.00
797.	17004 Benign Lesion 15 or More	182.00
798.	17110 Flat Wart for Up to 15	88.00
799.	17111 Flat Warts for 15 and More	50.00
800.	17260 Malignant Trunk/Arm/Leg 0.5 or Less	58.00
801.	17280 Malignant Lesion Face 0.5 cm Less	76.00
802.	17281 Malignant Lesion Face 0.6-1	109.00
803.	20520 Foreign Body Removal	120.00
	Simple	
804.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	57.00
805.	20552 Trigger Point Injection (TPI)	47.00
	Arthrocentesis	
806.	20600 Small Joint/Ganglion Fingers/Toes	50.00
807.	20610 Major Joint/Bursa Shoulder/Knee	104.00
808.	20605 Intermediate Joint/Bursa Ankle/Elbow	52.00
809.	211 Community Service	52.00
810.	28190 Foreign Body Removal for Foot Subcutaneous	125.00
811.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	60.00
812.	36415 Venipuncture	6.00
813.	44641 Excision for Malignant Lesion	131.00
814.	46083 Incision for Thrombosed Hemorrhoid, External	104.00
815.	46600 Anoscope	23.00
816.	52000 Cystoscopy	125.00
817.	53670 Catheterization, Urinary, Simple	30.00
	Colposcopy	
818.	57421 Biopsy of Vagina/Cervix	156.00
819.	57455 Cervix With Biopsy	156.00

820.	57456 Cervix With Electrocautery conization	146.00
821.	57511 Cryocautery Cervix for Initial or Repeat	83.00
822.	58300 Insertion of Intrauterine Device	104.00
823.	58301 Removal of Intrauterine Device	163.00
824.	60001 Aspiration/Injection Thyroid Gland	81.00
	Removal Foreign Body	
825.	65025 External Eye, Superficial	173.00
826.	65220 External Eye, Corneal	215.00
827.	69200 External Auditory Canal without General Anesthesia	52.00
828.	69210 Cerumen Removal/One or Both Ears	78.00
829.	80048 Basic Metabolic Profile	6.00
830.	80053 Metabolic Panel Labs	6.00
	Comprehensive	
831.	80061 Lipid Panel Labs	6.00
832.	80061 Quick Lipid Panel	6.00
833.	80076 Hepatic Function Panel	6.00
834.	80100 Drug Screen for Multiple Drug Classes	26.00
835.	80101 Drug Screen for Single Drug Class	26.00
836.	80176 Xylocaine 0-55 cc	29.00
837.	81000 Urine Analysis with Microscope	10.00
838.	81002 Urine Analysis	10.00
839.	81003 Urine Analysis Automated & without Microscope	10.00
840.	81025 Human Chorionic Gonadotropin	22.00
	Urine	
841.	82043 Microalbumin	16.00
842.	82055 Alcohol Screen	21.00
843.	82270 Hemocult	7.00
	Feces Screening	
844.	82570 Creatinine	12.00
845.	82728 Ferritin	26.00
846.	82948 Glucose for Blood, Regent Strip	6.00
847.	82962 Glucose for Monitoring Device	6.00
848.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
849.	83540 Iron	31.00
850.	84443 Thyroid Stimulating Hormone Labs	10.00

851.	84460 Alanine Amino Test	15.00
852.	85013 Hematocrit	5.00
853.	85025 Complete Blood Count Labs	5.00
854.	85610 Prothrombin Time	10.00
855.	85651 Erythrocyte Sedimentation Test	11.00
856.	85652 Sedimentation Rate	11.00
857.	86308 Mononucleosis test	15.00
858.	86318 Helicobacter Pylori test	23.00
859.	86318 Quick Helicobacter Pylori test	23.00
860.	86403 Monospot	18.00
861.	85680 PPD/Tuberculosis Test	9.00
	Culture	
862.	87060 Strep	17.00
863.	87070 Bacterial, Any Other Source	16.00
864.	87077 Bacterial Incision & Drainage	16.00
865.	87081 Bacterial Single Organism	14.00
866.	87082 Presumptive, Pathogenic Organism Screen	16.00
867.	87086 Bacterial Urine	12.00
868.	87088 Bacterial Urine Identification and Quantification	12.00
869.	87102 Fungal	16.00
870.	87106 Yeast	8.00
871.	87110 Chlamydia	16.00
872.	87220 Potassium Hydroxide for Wet Prep	10.00
873.	87804 Influenza A	23.00
	Quick Test	
874.	87880 Strep	26.00
	Quick Test	
875.	87880 Quick Strep for Test for Medicaid/Medicare	26.00
876.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00
877.	88164 Cytopathology, Slides, Cervical or Vagina	26.00
878.	90471 Immunization Administration for One Vaccine	25.00
879.	90472 Immunization Administration for Additional Vaccine	12.00
880.	90620 Supplemental Security Income Exam Initial Consult	133.00
	Immunization	
881.	90632 Hepatitis A for 19+ Years	78.00

882.	90634 Hepatitis A for Pediatric-Adolescent	42.00
883.	90636 Hepatitis A & B Adult	90.00
884.	90645 Hemophilus Influenza B	47.00
885.	90649 Gardasil Human Papillomavirus Vaccine	156.00
886.	90658 Influenza Virus Vaccine	21.00
887.	90669 Pneumococcal > 5 years old Only	104.00
888.	90701 Diphtheria Tetanus Pertussis	42.00
889.	90702 Diphtheria Tetanus	14.00
890.	90703 Tetanus	26.00
891.	90707 Measles Mumps Rubella	42.00
892.	90715 Adacel - Tetanus Diphtheria Vaccine	73.00
893.	90716 Varicella	8.00
894.	90732 Pneumovax Shot	36.00
895.	90734 Meningitis	5.00
896.	90744 Hepatitis B / Newborn-18 Years	73.00
897.	90746 Hepatitis B 19+ Years	88.00
	Adult	
898.	90772 Injection	18.00
	Therapeutic, Diagnosis	
899.	90805 Psychiatric Diagnosis Interview Follow-up Visit	68.00
900.	92552 Audiometry	19.00
901.	93000 Electrocardiogram	36.00
902.	93015 Cardiovascular Stress Test	130.00
	Treadmill	
903.	93926 Duplex Scan Limited Study	130.00
904.	93965 Doppler of Extremity	132.00
905.	94010 Spirometry	52.00
906.	94060 Spirometry with Bronchodilators	64.00
907.	94200 Peak Flow	21.00
908.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
909.	94760 Pulse Oximetry - Oxygen Saturation	10.00
910.	95115 Injections for Allergy Only 1	15.00
911.	95117 Injections for Allergy 2 or More	16.00
912.	95860 Electromyogram 1	81.00
913.	95861 Electromyogram 2	139.00

914.	95900 Nerve Conduction Velocity Motor	42.00
915.	95904 Nerve Conduction Velocity Sensory	35.00
916.	97035 Ultrasound	16.00
917.	97110 Therapy	24.00
918.	97124 Massage	13.00
919.	97260 Manipulate for Spinal 1 Area	16.00
920.	99050 After Hours	24.00
921.	99058 Emergency Visit	36.00
922.	99070 Supplies for Above & Beyond Customary	19.00
923.	99080 Form 20	88.00
	Disability Exam	
924.	99173 Visual Acuity Screening Test	10.00
	New Patient	
925.	99201 Brief	47.00
926.	99201N Brief Night	47.00
927.	99202 Limited	81.00
928.	99202N Limited Night	81.00
929.	99203 Intermediate	120.00
930.	99203N Intermediate Night	120.00
931.	99204 Extended	182.00
932.	99204N Extended Night	182.00
933.	99205 Comprehensive	229.00
934.	99205N Comprehensive Night	229.00
	Established Patient	
935.	99211 Brief	28.00
936.	99211N Brief Night	28.00
937.	99212 Limited	47.00
938.	99212N Limited Night	47.00
939.	99213 Intermediate	73.00
940.	99213N Intermediate Night	73.00
941.	99214 Extended	110.00
942.	99214N Extended Night	110.00
943.	99215 Comprehensive	151.00
944.	99215N Comprehensive Night	151.00

	Consult With Another Physician	
945.	99241 History, Exam, Straightforward	36.00
946.	99242 Expanded History & Exam Straightforward	57.00
947.	99243 Detailed History, Exam	79.00
	Low Complexity	
948.	99244 Comprehensive History, Exam	99.00
	Moderate Complexity	
949.	99245 Office Consult for New or Established Patient	426.00
950.	99354 Prolonged Services for 1 Hour	73.00
951.	99361 Medical Conference by Physicians	52.00
	Check	
952.	99381 New Patient Under 1	99.00
953.	99382 New Patient Age 1-4	109.00
954.	99383 New Patient Age 5-11	109.00
955.	99384 Age 12-17	130.00
956.	99385 Age 18-20	88.00
957.	99391 Under 1	88.00
958.	99392 Age 1-4	99.00
959.	99393 Age 5-11	99.00
960.	99394 Age 12-17	109.00
961.	99395 Age 18-20	95.00
962.	99396 Medical Evaluation for Adult 40-64	104.00
963.	99397 Medical Evaluation for 65 Years and Over	107.00
964.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
965.	99432 Newborn Normal Care - In Office	42.00
966.	A4460 Ace Wrap (per roll)	7.00
967.	A4550 Surgical Tray	42.00
968.	A4565 Sling	21.00
969.	A4570 Splint	23.00
970.	Complete Blood Count	5.00
971.	Complete Metabolic Panel	6.00
972.	Cornell Well Child Check Visits	36.00
973.	Form 21	73.00
	Disability Exam	
974.	Federal Aviation Administration Exam	52.00
975.	G0008 Flu Shot Administration for Medicare	8.00

1009.	Lipid	17.00
1010.	PSATE0000 Prostate Specific Antigen Test	42.00
1011.	Residual Functional Capacity Questionnaire	52.00
1012.	S0020 Marcaine up to 30 ml	18.00
1013.	S9981 Medical Records Copying Fee-Administration	6.00
1014.	Supplemental Security Insurance Exam	113.00
1015.	Thin Prep	140.00
1016.	Thyroid Stimulating Hormone	19.00
1017.	Y4600 Injection for Pediatric Immunization Only	11.00
1018.	Y9051 Records Sent to Case Worker	16.00
	Family Dental Plan	
1019.	D0120 Periodic Oral Evaluation	23.00
1020.	D0140 Limited Oral Evaluation	37.00
1021.	D0150 Comprehensive Oral Evaluation	40.00
1022.	D0210 Intraoral-complete series including Bitewings	69.00
1023.	D0220 Intraoral periapical	14.00
	First film	
1024.	D0230 Intraoral periapical	11.00
	Additional film	
1025.	D0270 Bitewing	14.00
	Cost of single film	
1026.	D0272 Bitewing	22.00
	Cost of two film	
1027.	D0274 Bitewing	31.00
	Cost of four film	
1028.	D0330 Panoramic Film	64.00
1029.	D1110 Prophylaxis-adult	48.00
1030.	D1120 Prophylaxis-child	33.00
1031.	D1203 Topical application of fluoride excluding prophyl	20.00
1032.	D1351 Sealant (per tooth)	27.00
	Space Maintainer	
1033.	D1510 Fixed unilateral	170.00
1034.	D1515 Fixed bilateral	224.00
1035.	D1520 Removable unilateral	204.00
1036.	D1525 Removable bilateral	288.00
1037.	D1550 Recement	36.00

	Amalgam	
1038.	D2140 One surface	56.00
1039.	D2150 Two surface	74.00
1040.	D2160 Three surface	88.00
1041.	D2161 4 or more surface	108.00
	Resin	
1042.	D2330 One surface, anterior	71.00
1043.	D2331 Two surface, anterior	90.00
1044.	D2332 Three surface, anterior	110.00
1045.	D2335 4 or more surface-can be incisal angle, anterior	130.00
1046.	D2391 One surface, posterior	82.00
1047.	D2751 Crown-porcelain fused to majority base metal	553.00
1048.	D2920 Recement Crown	49.00
1049.	D2930 Refabricated stainless steel crown-primary	133.00
1050.	D2931 Refabricated stainless steel crown-permanent	151.00
1051.	D2950 Core build-up	127.00
1052.	D2951 Pin retention (per tooth)	29.00
1053.	D2954 Prefabricated post and core	161.00
1054.	D3220 Therapeutic pulpotomy	82.00
1055.	D3221 Open and Medicate	91.00
	Root Canal Therapy	
1056.	D3310 Anterior	348.00
1057.	D3320 Bicuspid	425.00
1058.	D3330 1st molar	549.00
1059.	D3410 Apicoectomy/periradicular surgery-bicuspid	398.00
1060.	D3430 Retrograde filling	121.00
1061.	D4355 Full mouth debridement	86.00
1062.	D5110 Complete upper denture	734.00
1063.	D5120 Complete lower denture	734.00
1064.	D5130 Immediate upper denture	801.00
1065.	D5140 Immediate lower denture	801.00
1066.	D5211 Upper partial-resin base	621.00
1067.	D5212 Lower partial-resin base	720.00
1068.	D5213 Upper partial-cast metal frame with resin base	811.00
1069.	D5214 Lower partial-cast metal frame with resin base	811.00

1070.	D5410 Adjust complete denture upper	52.00
1071.	D5411 Adjust complete denture lower	52.00
1072.	D5421 Adjust partial denture upper	52.00
1073.	D5422 Adjust partial denture lower	52.00
1074.	D5510 Repair broken complete denture base	187.00
1075.	D5520 Replace missing/broken teeth complete denture	104.00
1076.	D5610 Repair resin denture base-partial denture	130.00
1077.	D5630 Repair or replace broken clasp	140.00
1078.	D5640 Replace broken teeth (per tooth)	74.00
1079.	D5650 Add tooth to existing partial denture	101.00
1080.	D5750 Reline complete upper denture	225.00
1081.	D5751 Reline complete lower denture	225.00
1082.	D5760 Reline upper partial denture	224.00
1083.	D5761 Reline lower partial denture	224.00
1084.	D7111 Coronal Remnants	55.00
1085.	D7140 Single tooth extraction	73.00
1086.	D7210 Surgical removal erupted tooth	129.00
1087.	D7270 Tooth re-implantation with stabilization	156.00
1088.	D7286 Biopsy of oral tissue	104.00
1089.	D7410 Excision of benign tumor	182.00
1090.	D7510 Incision & drainage of abscess	104.00
1091.	D7960 Frenulectomy	148.00
1092.	D9248 Nitrous sedation	26.00

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

1093.	Copies, Free After First 10	.10
1094.	Fax Pages Local, Free After First 10	2.00
1095.	Fax Pages Long Distance, All Pages	2.00
1096.	Research (per hour)	20.00

Workforce Services - Operations and Policy - Workforce Development

WorkKeys Usage

1097.	Foundational Assessment	43.50
1098.	National Career Readiness Certificate (NCRC)	14.00
1099.	Talent Assessment	17.00

1100.	WorkKeys Profiling	5,000.00
Workforce Services - Housing and Community Development - Homeless Committee		
1101.	State Community Services Office Homeless Summit	35.00
Workforce Services - Housing and Community Development - Weatherization Assistance		
1102.	Weatherization Classroom (per day)	50.00
1103.	Weatherization Laboratory (per day)	250.00
1104.	Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee Daily	250.00
1105.	Insulation Laboratories (per day)	250.00
1106.	Demonstration House (per day)	250.00
1107.	Consumer/Small Contractor (per hour)	10.00
1108.	Materials (per person)	300.00
1109.	Trainers Basic	50.00
1110.	Trainers Advanced	100.00
Workforce Services - CDBG Loan Advances		
1111.	Loan Origination Fee for Loan Participation Program	0.00
1112.	Loan Origination Fee for Loan Participation Program (per 1.00)	Variable
	1-4% of loan amount based on participation & risk level	
1113.	Loan Origination Fee for Loan Guarantee Program (per 1.00)	Variable
	1-4% of loan amount based on participation & risk level	
1114.	Loan Origination Fee for Loan Guarantee Program	Variable
	4% of Loan Amount	
Human Services - Executive Director Operations - Executive Director's Office		
Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services		
1115.	Paper (per side of sheet)	.25
1116.	Audio tape (per tape)	5.00
1117.	Video tape (per tape)	15.00
1118.	Compiling and reporting in another format (per hour)	25.00
1119.		50.00
	If programmer/analyst assistance is required (per hour)	
1120.	Mailing	Actual cost
Human Services - Executive Director Operations - Office of Licensing		
Licensing		
1121.	Initial license	300.00
	Any new Human Service program	
	Adult Day Care	
1122.	0-50 consumers per program	100.00

1123.	More than 50 consumers per program	200.00
1124.	Per licensed capacity	3.00
1125.	Child Placing	250.00
1126.	Day Treatment	150.00
1127.	Outpatient Treatment	100.00
1128.	Residential Support	100.00
	Residential Treatment	
1129.	Basic	200.00
1130.	Per licensed capacity	3.00
1131.	Social Detoxification	200.00
1132.	Life Safety Pre-inspection	200.00
	Outdoor Youth Program	
1133.	Basic	300.00
1134.	Per licensed capacity	5.00
1135.	Federal Bureau of Investigation Fingerprint Check	36.50
	Hard copy passed through to the Federal Bureau of Investigation	
1136.		36.50
	Live scan passed through to the Federal Bureau of Investigation	
1137.	Office of Licensing Live Scan	10.00
	Intermediate Secure Treatment	
1138.	Basic	250.00
1139.	Per licensed capacity	3.00
	Therapeutic School Program	
1140.	Basic	200.00
1141.	Per licensed capacity	3.00
Human Services - Substance Abuse & Mental Health - Administration - DSAMH		
	Administration	
	Alcoholic Beverage Server	
1142.	On Premise Sales	2.50
1143.	Off Premise Sales	3.50
Human Services - Substance Abuse & Mental Health - State Hospital		
	Utah State Hospital	
1144.	Photo Shoots (per 2 hours)	20.00
1145.	Use of USH Facilities (groups up to 50 people) (per day)	75.00
1146.	Use of USH Facilities (groups over 50 people) (per day)	150.00

Human Services - Substance Abuse & Mental Health - State Substance Abuse Services		
	Substance Abuse Services	
	Alcoholic Beverage Server	
1147.	On Premise Sales	2.50
Human Services - Services for People w/ Disabilities - Non-waiver Services		
	Non-Waiver Services	
1148.	Graduated	910.00
	Critical Support Services for People with Disabilities who are non-Medicaid matched. The fee ranges between 1% to 3% of Gross Family Income.	
Human Services - Office of Recovery Services - Child Support Services		
	Child Support	
1149.	Collections Processing	5.00
1150.	Credit Card Convenience	5.00
1151.	Federal Tax Intercept	25.00
	Retained	
1152.	Collection	25.00
Human Services - Child and Family Services - Service Delivery		
	Service Delivery	
1153.	Live Scan Testing	10.00
Human Services - Child and Family Services - Domestic Violence		
	Domestic Violence	
1154.	Domestic Violence Treatment	10.00

UTAH DEPARTMENT OF HEALTH
Division of Family Health and Preparedness

2013

Sliding Fee Schedule and CHIP
Monthly Income Ranges

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%	
	0%Y	0%Y	0%N	0%N	60%N	100%N	
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%	CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$957.50	\$0.00 to \$1,273.48	\$1,273.49 to \$1,436.25	\$1,436.26 to \$1,771.38	\$1,771.39 to \$2,154.38	\$2,154.39 and up	\$1,915.00
2	\$1,292.50	\$0.00 to \$1,719.03	\$1,719.04 to \$1,938.75	\$1,938.76 to \$2,391.13	\$2,391.14 to \$2,908.13	\$2,908.14 and up	\$2,585.00
3	\$1,627.50	\$0.00 to \$2,164.58	\$2,164.59 to \$2,441.25	\$2,441.26 to \$3,010.88	\$3,010.89 to \$3,661.88	\$3,661.89 and up	\$3,255.00
4	\$1,962.50	\$0.00 to \$2,610.13	\$2,610.14 to \$2,943.75	\$2,943.76 to \$3,630.63	\$3,630.64 to \$4,415.63	\$4,415.64 and up	\$3,925.00
5	\$2,297.50	\$0.00 to \$3,055.68	\$3,055.69 to \$3,446.25	\$3,446.26 to \$4,250.38	\$4,250.39 to \$5,169.38	\$5,169.39 and up	\$4,595.00
6	\$2,632.50	\$0.00 to \$3,501.23	\$3,501.24 to \$3,948.75	\$3,948.76 to \$4,870.13	\$4,870.14 to \$5,923.13	\$5,923.14 and up	\$5,265.00
7	\$2,967.50	\$0.00 to \$3,946.78	\$3,946.79 to \$4,451.25	\$4,451.26 to \$5,489.88	\$5,489.89 to \$6,676.88	\$6,676.89 and up	\$5,935.00
8	\$3,302.50	\$0.00 to \$4,392.33	\$4,392.34 to \$4,953.75	\$4,953.76 to \$6,109.63	\$6,109.64 to \$7,430.63	\$7,430.64 and up	\$6,605.00
Each Additional Family Member	\$335.00	\$445.55	\$502.50	\$619.75	\$753.75	\$753.75	\$670.00

NOTE: This DFHP schedule is based on the Federal Poverty Guidelines scheduled to be published in the Federal Register January 24, 2013. <https://federalregister.gov/a/2013-01422>. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

*** Children's Health Insurance Program (CHIP)**

Prepared by: DFHP Financial Resources - Central Billing Office (CBO) 01/24/2013



UTAH DEPARTMENT OF HEALTH
Baby Watch Early Intervention Program
Expanded 2013-14 Sliding Fee Schedule
Effective 1 July 2013



Monthly Family Fee:	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$200
Fee Group:	FX	FH	FG	FF	FE	FD	FC	FB	FA
Family Size:	Modified Income	Modified Income							
2	\$0.00	\$28,848.60	\$31,020.00	\$38,775.00	\$46,530.00	\$62,040.00	\$77,550.00	\$93,060.00	\$108,570.00
	to \$28,848.59	to \$31,019.99	to \$38,774.99	to \$46,529.99	to \$62,039.99	to \$77,549.99	to \$93,059.99	to \$108,569.99	and above
3	\$0.00	\$36,325.80	\$39,060.00	\$48,825.00	\$58,590.00	\$78,120.00	\$97,650.00	\$117,180.00	\$136,710.00
	to \$36,325.79	to \$39,059.99	to \$48,824.99	to \$58,589.99	to \$78,119.99	to \$97,649.99	to \$117,179.99	to \$136,709.99	and above
4	\$0.00	\$43,803.00	\$47,100.00	\$58,875.00	\$70,650.00	\$94,200.00	\$117,750.00	\$141,300.00	\$164,850.00
	to \$43,802.99	to \$47,099.99	to \$58,874.99	to \$70,649.99	to \$94,199.99	to \$117,749.99	to \$141,299.99	to \$164,849.99	and above
5	\$0.00	\$51,280.20	\$55,140.00	\$68,925.00	\$82,710.00	\$110,280.00	\$137,850.00	\$165,420.00	\$192,990.00
	to \$51,280.19	to \$55,139.99	to \$68,924.99	to \$82,709.99	to \$110,279.99	to \$137,849.99	to \$165,419.99	to \$192,989.99	and above
6	\$0.00	\$58,757.40	\$63,180.00	\$78,975.00	\$94,770.00	\$126,360.00	\$157,950.00	\$189,540.00	\$221,130.00
	to \$58,757.39	to \$63,179.99	to \$78,974.99	to \$94,769.99	to \$126,359.99	to \$157,949.99	to \$189,539.99	to \$221,129.99	and above
7	\$0.00	\$66,234.60	\$71,220.00	\$89,025.00	\$106,830.00	\$142,440.00	\$178,050.00	\$213,660.00	\$249,270.00
	to \$66,234.59	to \$71,219.99	to \$89,024.99	to \$106,829.99	to \$142,439.99	to \$178,049.99	to \$213,659.99	to \$249,269.99	and above
8	\$0.00	\$73,711.80	\$79,260.00	\$99,075.00	\$118,890.00	\$158,520.00	\$198,150.00	\$237,780.00	\$277,410.00
	to \$73,711.79	to \$79,259.99	to \$99,074.99	to \$118,889.99	to \$158,519.99	to \$198,149.99	to \$237,779.99	to \$277,409.99	and above
9	\$0.00	\$81,189.00	\$87,300.00	\$109,125.00	\$130,950.00	\$174,600.00	\$218,250.00	\$261,900.00	\$305,550.00
	to \$81,188.99	to \$87,299.99	to \$109,124.99	to \$130,949.99	to \$174,599.99	to \$218,249.99	to \$261,899.99	to \$305,549.99	and above
10	\$0.00	\$88,666.20	\$95,340.00	\$119,175.00	\$143,010.00	\$190,680.00	\$238,350.00	\$286,020.00	\$333,690.00
	to \$88,666.19	to \$95,339.99	to \$119,174.99	to \$143,009.99	to \$190,679.99	to \$238,349.99	to \$286,019.99	to \$333,689.99	and above
11	\$0.00	\$96,143.40	\$103,380.00	\$129,225.00	\$155,070.00	\$206,760.00	\$258,450.00	\$310,140.00	\$361,830.00
	to \$96,143.39	to \$103,379.99	to \$129,224.99	to \$155,069.99	to \$206,759.99	to \$258,449.99	to \$310,139.99	to \$361,829.99	and above
12	\$0.00	\$103,620.60	\$111,420.00	\$139,275.00	\$167,130.00	\$222,840.00	\$278,550.00	\$334,260.00	\$389,970.00
	to \$103,620.59	to \$111,419.99	to \$139,274.99	to \$167,129.99	to \$222,839.99	to \$278,549.99	to \$334,259.99	to \$389,969.99	and above
13	\$0.00	\$111,097.80	\$119,460.00	\$149,325.00	\$179,190.00	\$238,920.00	\$298,650.00	\$358,380.00	\$418,110.00
	to \$111,097.79	to \$119,459.99	to \$149,324.99	to \$179,189.99	to \$238,919.99	to \$298,649.99	to \$358,379.99	to \$418,109.99	and above
14	\$0.00	\$118,575.00	\$127,500.00	\$159,375.00	\$191,250.00	\$255,000.00	\$318,750.00	\$382,500.00	\$446,250.00
	to \$118,574.99	to \$127,499.99	to \$159,374.99	to \$191,249.99	to \$254,999.99	to \$318,749.99	to \$382,499.99	to \$446,249.99	and above
15	\$0.00	\$126,052.20	\$135,540.00	\$169,425.00	\$203,310.00	\$271,080.00	\$338,850.00	\$406,620.00	\$474,390.00
	to \$126,052.19	to \$135,539.99	to \$169,424.99	to \$203,309.99	to \$271,079.99	to \$338,849.99	to \$406,619.99	to \$474,389.99	and above
16	\$0.00	\$133,529.40	\$143,580.00	\$179,475.00	\$215,370.00	\$287,160.00	\$358,950.00	\$430,740.00	\$502,530.00
	to \$133,529.39	to \$143,579.99	to \$179,474.99	to \$215,369.99	to \$287,159.99	to \$358,949.99	to \$430,739.99	to \$502,529.99	and above
17	\$0.00	\$141,006.60	\$151,620.00	\$189,525.00	\$227,430.00	\$303,240.00	\$379,050.00	\$454,860.00	\$530,670.00
	to \$141,006.59	to \$151,619.99	to \$189,524.99	to \$227,429.99	to \$303,239.99	to \$379,049.99	to \$454,859.99	to \$530,669.99	and above
18	\$0.00	\$148,483.80	\$159,660.00	\$199,575.00	\$239,490.00	\$319,320.00	\$399,150.00	\$478,980.00	\$558,810.00
	to \$148,483.79	to \$159,659.99	to \$199,574.99	to \$239,489.99	to \$319,319.99	to \$399,149.99	to \$478,979.99	to \$558,809.99	and above
Add amount for each additional family member	\$4,020	\$7,477	\$8,040	\$10,050	\$12,060	\$16,080	\$20,100	\$24,120	\$28,140

NOTE: This DFHP schedule is based on Federal Poverty Guidelines published in the Federal Register, Vol. 78, No. 16, January 24, 2013, pages 5182-5483. When new poverty guidelines are published the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Executive Director's Operations**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	4,780,500	(87,200)	(87,200)	
Federal Funds	4,796,700			
American Recovery and Reinvestment Act			185,900	185,900
Dedicated Credits Revenue	2,863,000			
GFR - Children's Organ Transplant	100,600			
Organ Donation Contribution Fund	113,000			
Transfers - Within Agency	(87,200)			
Total	\$12,566,600	(\$87,200)	\$98,700	\$185,900

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Executive Director	2,556,600			
Center for Health Data	5,374,100		185,900	185,900
Program Operations	4,084,500			
Office of Internal Audit	551,400	(87,200)	(87,200)	
Total	\$12,566,600	(\$87,200)	\$98,700	\$185,900

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	100			
Vehicles	17			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Family Health and Preparedness**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	15,195,100	545,200	(16,500)	(561,700)
General Fund, One-time			87,500	87,500
Federal Funds	79,319,500			
Dedicated Credits Revenue	14,503,000			
GFR - Autism Treatment Account	50,000		2,000,000	2,000,000
Transfers - Human Services	1,010,000			
Transfers - Medicaid	4,526,100			
Transfers - Public Safety	145,000			
Transfers - Within Agency	409,600			
Transfers - Workforce Services	1,613,000			
Pass-through	(940,500)			
Beginning Nonlapsing		250,000	250,000	
Total	\$115,830,800	\$795,200	\$2,321,000	\$1,525,800

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Director's Office	2,057,800			
Maternal and Child Health	60,058,500	(16,500)	(16,500)	
Child Development	21,697,100	501,600		(501,600)
Children with Special Health Care Needs	11,283,100		2,008,000	2,008,000
Public Health Preparedness	9,969,600			
Emergency Medical Services	4,238,900			
Facility Licensure, Certification, and Resident Assessment	4,536,700	310,100	250,000	(60,100)
Primary Care	1,989,100		79,500	79,500
Total	\$115,830,800	\$795,200	\$2,321,000	\$1,525,800

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	288			
Vehicles	30			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Disease Control and Prevention**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	12,007,100			
Federal Funds	29,460,500			
Dedicated Credits Revenue	8,126,400			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cigarette Tax	3,150,000			
GFR - Prostate Cancer Support	26,600			
GFR - State Lab Drug Testing Account	432,200			
GFR - Tobacco Settlement	3,887,400			
Dept. of Public Safety Rest. Acct.	100,000			
Transfers - Human Services	10,000			
Transfers - Medicaid	1,647,700			
Transfers - Other Agencies	136,600			
Transfers - Public Safety	41,700			
Transfers - State Office of Education	17,000			
Transfers - Within Agency	143,600			
Transfers - Workforce Services	2,751,200			
Total	\$61,958,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	1,526,300			
Health Promotion	23,528,800			
Epidemiology	23,550,500			
Microbiology	5,309,800			
Office of the Medical Examiner	3,872,800			
Chemical and Environmental Services	1,834,700			
Forensic Toxicology	1,258,500			
Laboratory Improvement	1,076,600			
Total	\$61,958,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	273			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Local Health Departments**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,122,400			
Total	\$2,122,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Local Health Department Funding	2,122,400			
Total	\$2,122,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Medicaid and Health Financing**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,645,200	82,600	142,700	60,100
Federal Funds	55,072,400	39,000	39,000	
American Recovery and Reinvestment Act			722,700	722,700
Dedicated Credits Revenue	7,349,900			
GFR - Nursing Care Facilities Account	641,300			
Transfers - Medicaid - DHS	8,565,700			
Transfers - Medicaid - DWS	18,147,800			
Transfers - Medicaid - JJS	41,900			
Transfers - Medicaid - GOPB	1,307,500			
Transfers - Medicaid - Internal DOH	185,000			
Transfers - State Office of Rehabilitation	166,900			
Transfers - Within Agency	5,059,800			
Total	\$101,183,400	\$121,600	\$904,400	\$782,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	1,616,600	78,000	78,000	
Financial Services	10,488,900	87,200	809,900	722,700
Medicaid Operations	4,679,900			
Managed Health Care	3,370,700	(60,100)		60,100
Long-term Care	2,568,000			
Contracts	1,845,200			
Coverage and Reimbursement	2,577,400			
Eligibility Policy	2,906,200	16,500	16,500	
Department of Workforce Services' Seeded Services	36,295,600			
Other Seeded Services	34,834,900			
Total	\$101,183,400	\$121,600	\$904,400	\$782,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	202	1	1	
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Medicaid Management Information System Replacement**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Funds			29,454,500	29,454,500
Beginning Nonlapsing			5,000,000	5,000,000
Total	\$0	\$0	\$34,454,500	\$34,454,500

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Medicaid Management Information System Replacement			34,454,500	34,454,500
Total	\$0	\$0	\$34,454,500	\$34,454,500

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Medicaid Sanctions**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	250,000			
Beginning Nonlapsing	1,082,900	(250,000)	(250,000)	
Closing Nonlapsing	(1,082,900)	250,000	250,000	
Total	\$250,000	\$0	\$0	\$0
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Medicaid Sanctions	250,000			
Total	\$250,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Children's Health Insurance Program**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	5,373,300	(800,000)	(800,000)	
Federal Funds	70,042,300	(3,029,600)	(3,029,600)	
Dedicated Credits Revenue	1,880,200			
GFR - Tobacco Settlement	11,482,800			
Transfers - Within Agency	82,400			
Total	\$88,861,000	(\$3,829,600)	(\$3,829,600)	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Children's Health Insurance Program	88,861,000	(3,829,600)	(3,829,600)	
Total	\$88,861,000	(\$3,829,600)	(\$3,829,600)	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	13			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Medicaid Mandatory Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	280,720,200	(14,793,700)	1,159,400	15,953,100
Federal Funds	750,461,200	(34,778,800)	1,922,500	36,701,300
Dedicated Credits Revenue	4,772,600			
GFR - Nursing Care Facilities Account	19,878,100			
Hospital Provider Assessment	41,500,000		5,500,000	5,500,000
Transfers - Medicaid - Internal DOH	1,832,000			
Transfers - Medicaid - UDC	600,000			
Transfers - Within Agency	919,000			
Pass-through	136,500			
Total	\$1,100,819,600	(\$49,572,500)	\$8,581,900	\$58,154,400

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Inpatient Hospital	382,142,100		5,500,000	5,500,000
Managed Health Care	231,069,100			
Nursing Home	170,651,100			
Outpatient Hospital	84,690,800			
Physician Services	95,821,400			
Crossover Services	14,410,600			
Medical Supplies	15,454,000			
State-run Primary Care Case Management	515,000			
Other Mandatory Services	106,065,500	(49,572,500)	3,081,900	52,654,400
Total	\$1,100,819,600	(\$49,572,500)	\$8,581,900	\$58,154,400

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	68			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Medicaid Optional Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	129,720,800	(6,406,300)	(18,559,400)	(12,153,100)
Federal Funds	566,357,600	(15,060,800)	(42,828,800)	(27,768,000)
American Recovery and Reinvestment Act			21,000,000	21,000,000
Dedicated Credits Revenue	165,865,800			
GFR - Nursing Care Facilities Account	2,851,300			
Transfers - Medicaid - DHS	76,489,500			
Transfers - Medicaid - USDB	336,000			
Transfers - Other Agencies	158,100			
Transfers - Within Agency	1,195,600			
Transfers - Workforce Services	741,200			
Transfers - Youth Corrections	1,577,000			
Beginning Nonlapsing	2,250,000			
Total	\$947,542,900	(\$21,467,100)	(\$40,388,200)	(\$18,921,100)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Pharmacy	182,618,200			
Home and Community Based Waiver Services	179,715,700			
Capitated Mental Health Services	152,034,000			
Intermediate Care Facilities for Intellectually Disabled	84,215,600			
Non-service Expenses	96,905,400			
Buy-in/Buy-out	41,196,000			
Dental Services	38,837,800			
Clawback Payments	28,713,700			
Disproportionate Hospital Payments	34,964,600			
Hospice Care Services	13,948,700			
Vision Care	2,265,700			
Other Optional Services	92,127,500	(21,467,100)	(40,388,200)	(18,921,100)
Total	\$947,542,900	(\$21,467,100)	(\$40,388,200)	(\$18,921,100)

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Traumatic Brain Injury Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Fund Balance	13,800			
Ending Fund Balance	(13,800)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Health
Traumatic Head and Spinal Cord Injury Rehabilitation Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Fund Balance	228,400			
Ending Fund Balance	(228,400)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Administration**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	2,670,600	276,900	276,900	
Federal Funds	8,036,200	144,000	144,000	
American Recovery and Reinvestment Act			12,500	12,500
Dedicated Credits Revenue	54,700			
Permanent Community Impact		134,100	134,100	
Transfers - Medicaid	754,900			
Total	\$11,516,400	\$555,000	\$567,500	\$12,500

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Executive Director's Office	2,829,100		12,500	12,500
Communications	965,400			
Human Resources	1,159,600			
Administrative Support	5,925,600	555,000	555,000	
Internal Audit	636,700			
Total	\$11,516,400	\$555,000	\$567,500	\$12,500

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	93			
Vehicles	18			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Operations and Policy**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	51,824,300	(501,600)		501,600
Federal Funds	616,264,900	(501,600)		501,600
American Recovery and Reinvestment Act			232,100	232,100
Dedicated Credits Revenue	2,914,800	1,600,000	1,666,100	66,100
GFR - Special Administrative Expense			4,828,100	4,828,100
Unemployment Compensation Fund			4,576,000	4,576,000
Transfers - Human Services	15,000			
Transfers - Medicaid	20,017,500			
Total	\$691,036,500	\$596,800	\$11,302,300	\$10,705,500

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Facilities and Pass-Through	8,929,900			
Workforce Development	66,403,000		4,576,000	4,576,000
Temporary Assistance to Needy Families	45,000,000		232,100	232,100
Refugee Assistance	6,000,000			
Workforce Research and Analysis	2,447,200			
Trade Adjustment Act Assistance	5,000,000			
Eligibility Services	59,073,900	(1,003,200)		1,003,200
Child Care Assistance	46,500,000			
Nutrition Assistance	410,000,000			
Workforce Investment Act Assistance	8,000,000			
Other Assistance	7,460,000		4,828,100	4,828,100
Information Technology	26,222,500	1,600,000	1,666,100	66,100
Total	\$691,036,500	\$596,800	\$11,302,300	\$10,705,500

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,515			
Vehicles	101			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
General Assistance**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,813,800			
Total	\$4,813,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Assistance	4,813,800			
Total	\$4,813,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	13			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Unemployment Insurance**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	563,600	(39,000)	(39,000)	
Federal Funds	20,651,300			
American Recovery and Reinvestment Act			400	400
Dedicated Credits Revenue	400,000			
GFR - Special Administrative Expense			1,062,200	1,062,200
Transfers - Medicaid	150,400	(39,000)	(39,000)	
Total	\$21,765,300	(\$78,000)	\$984,600	\$1,062,600

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Unemployment Insurance Administration	18,656,600		1,062,600	1,062,600
Adjudication	3,108,700	(78,000)	(78,000)	
Total	\$21,765,300	(\$78,000)	\$984,600	\$1,062,600

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	280	(1)	(1)	
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Unemployment Compensation Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	16,575,000			
Premiums	334,463,900			
Interest Income	13,444,900			
Beginning Fund Balance	623,566,100			
Ending Fund Balance	(721,471,600)			
Total	\$266,578,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Unemployment Compensation Fund	266,578,300			
Total	\$266,578,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Change in Fund Balance		93,329,500	93,329,500	

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Housing and Community Development**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	2,857,600	(276,900)	(276,900)	
General Fund, One-time			500,000	500,000
Federal Funds	46,596,600	(144,000)	(144,000)	
Dedicated Credits Revenue	2,522,900			
GFR - Homeless Account	732,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,317,500	(134,100)	(134,100)	
Beginning Nonlapsing	1,500,000			
Total	\$55,535,200	(\$555,000)	(\$55,000)	\$500,000

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Community Development Administration	940,500	(411,000)	(411,000)	
Community Development	8,795,300	(144,000)	(144,000)	
Housing Development	1,057,700			
Special Housing	145,000			
Homeless Committee	7,578,300		500,000	500,000
HEAT	24,323,400			
Weatherization Assistance	8,869,100			
Community Services	3,530,800			
Emergency Food Network	295,100			
Total	\$55,535,200	(\$555,000)	(\$55,000)	\$500,000

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	41			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Zoos**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	908,400			
Total	\$908,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Zoos	908,400			
Total	\$908,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Special Service Districts**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Mineral Lease	7,350,000			
Total	\$7,350,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Special Service Districts	7,350,000			
Total	\$7,350,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Community Development Capital Budget**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Permanent Community Impact	129,126,000			
Total	\$129,126,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Community Impact Board	129,126,000			
Total	\$129,126,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Permanent Community Impact Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	2,379,100			
Interest Income	7,617,900			
Federal Mineral Lease	85,343,500			
GFR - Land Exchange Distribution Account	420,000			
GFR - Mineral Bonus	9,200,000			
Repayments	35,900,000			
Beginning Fund Balance	612,861,200			
Ending Fund Balance	(623,278,200)			
Total	\$130,443,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Permanent Community Impact Fund	130,443,500			
Total	\$130,443,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Change in Fund Balance	10,417,000			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Intermountain Weatherization Training Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	300,000			
Beginning Fund Balance	1,800			
Ending Fund Balance	(1,800)			
Total	\$300,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Intermountain Weatherization Training Fund	300,000			
Total	\$300,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Navajo Revitalization Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund			2,569,200	2,569,200
Interest Income			66,700	66,700
Beginning Fund Balance			10,734,000	10,734,000
Ending Fund Balance			(10,910,400)	(10,910,400)
Total	\$0	\$0	\$2,459,500	\$2,459,500

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Navajo Revitalization Fund			2,459,500	2,459,500
Total	\$0	\$0	\$2,459,500	\$2,459,500

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Change in Fund Balance			176,400	176,400

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Olene Walker Housing Loan Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,242,900			
Federal Funds	7,500,000			
Total	\$9,742,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Olene Walker Housing Loan Fund	9,742,900			
Total	\$9,742,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Small Business Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	9,000,000			
Dedicated Credits Revenue	349,200			
Repayments	15,000			
Beginning Fund Balance	7,000,000			
Ending Fund Balance	(8,000,000)			
Total	\$8,364,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
State Small Business Credit Initiative Program Fund	8,364,200			
Total	\$8,364,200	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	2			
Change in Fund Balance	1,000,000			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Qualified Emergency Food Agencies Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
Designated Sales Tax			915,000	915,000
Beginning Fund Balance			27,900	27,900
Ending Fund Balance			(21,500)	(21,500)
Total	\$0	\$0	\$921,400	\$921,400
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Emergency Food Agencies Fund			921,400	921,400
Total	\$0	\$0	\$921,400	\$921,400
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
FTE/Other				
Change in Fund Balance			(6,400)	(6,400)

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Workforce Services
Uintah Basin Revitalization Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
General Fund			6,248,000	6,248,000
Interest Income			133,900	133,900
Beginning Fund Balance			20,253,200	20,253,200
Ending Fund Balance			(18,884,800)	(18,884,800)
Total	\$0	\$0	\$7,750,300	\$7,750,300
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Uintah Basin Revitalization Fund			7,750,300	7,750,300
Total	\$0	\$0	\$7,750,300	\$7,750,300
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
FTE/Other				
Change in Fund Balance			(1,368,400)	(1,368,400)

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Executive Director Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	7,108,500			
Federal Funds	4,776,100			
Dedicated Credits Revenue		1,000	1,000	
Transfers - Medicaid	1,099,900			
Transfers - Other Agencies	3,500			
Transfers - Within Agency	427,600			
Total	\$13,415,600	\$1,000	\$1,000	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director's Office	971,900			
Legal Affairs	1,412,800			
Information Technology	1,390,600			
Fiscal Operations	3,592,800	500	500	
Human Resources	43,100			
Local Discretionary Pass-Through	1,202,000			
Office of Services Review	1,448,800			
Office of Licensing	2,566,800	500	500	
Utah Developmental Disabilities Council	786,800			
Total	\$13,415,600	\$1,000	\$1,000	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	111			
Vehicles	25			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Division of Substance Abuse and Mental Health**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	86,736,000	(31,400)	(31,400)	
General Fund, One-time		1,500,000	70,000	(1,430,000)
Federal Funds	27,133,400			
Dedicated Credits Revenue	3,405,500			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400			
Transfers - Child Nutrition	75,000			
Transfers - Commission on Criminal and Juvenile Justice	150,000			
Transfers - Medicaid	8,236,200	31,400	31,400	
Total	\$129,561,500	\$1,500,000	\$70,000	(\$1,430,000)

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration - DSAMH	2,618,800			
Community Mental Health Services	7,166,900	1,500,000	70,000	(1,430,000)
Mental Health Centers	27,426,000			
Residential Mental Health Services	241,900			
State Hospital	53,267,100			
State Substance Abuse Services	7,741,700			
Local Substance Abuse Services	23,290,500			
Driving Under the Influence (DUI) Fines	1,500,000			
Drug Offender Reform Act (DORA)	2,590,900			
Drug Courts	3,717,700			
Total	\$129,561,500	\$1,500,000	\$70,000	(\$1,430,000)

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	789			
Vehicles	46			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Division of Services for People with Disabilities**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	63,180,600	(406,300)	(406,300)	
Federal Funds	1,493,000			
Dedicated Credits Revenue	1,990,600			
GFR - Account for People with Disabilities	100,000			
Transfers - Medicaid	146,067,400	406,300	406,300	
Transfers - Other Agencies	750,000			
Beginning Nonlapsing	570,000			
Total	\$214,151,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration - DSPD	3,000,500			
Service Delivery	6,491,000			
Utah State Developmental Center	34,335,100			
Community Supports Waiver	163,659,600			
Acquired Brain Injury Waiver	2,947,700			
Physical Disabilities Waiver	1,850,900			
Non-waiver Services	1,866,800			
Total	\$214,151,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	708			
Vehicles	67			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Office of Recovery Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	12,535,400			
Federal Funds	25,486,600			
Dedicated Credits Revenue	3,193,800			
Transfers - Medicaid	2,216,800			
Transfers - Other Agencies	147,200			
Total	\$43,579,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration - ORS	1,159,700			
Financial Services	6,592,200			
Electronic Technology	8,639,900			
Child Support Services	21,380,500			
Children in Care Collections	494,600			
Attorney General Contract	3,015,500			
Medical Collections	2,297,400			
Total	\$43,579,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	415			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Division of Child and Family Services**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	107,089,800	(66,700)	(66,700)	
General Fund, One-time			(79,500)	(79,500)
Federal Funds	54,913,800	37,400	116,900	79,500
Dedicated Credits Revenue	2,397,800			
GFR - Choose Life Adoption Support Account	25,000			
GFR - Children's Account	400,000			
GFR - Domestic Violence	968,600			
Transfers - Medicaid	(5,305,700)	29,300	29,300	
Transfers - Other Agencies	(53,700)			
Transfers - Within Agency	(61,200)			
Total	\$160,374,400	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration - DCFS	4,147,400			
Service Delivery	72,633,500			
In-Home Services	2,383,700			
Out-of-Home Care	38,932,100			
Facility-based Services	4,025,600			
Minor Grants	5,814,800			
Selected Programs	3,458,000			
Special Needs	2,108,500			
Domestic Violence	5,530,400			
Children's Account	400,000			
Adoption Assistance	14,183,100			
Child Welfare Management Information System	6,757,300			
Total	\$160,374,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	1,086			
Vehicles	197			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Department of Human Services
Division of Aging and Adult Services**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	12,517,500	(8,100)	(8,100)	
Federal Funds	11,230,800			
Dedicated Credits Revenue	100			
Transfers - Medicaid	(618,800)	8,100	8,100	
Total	\$23,129,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Administration - DAAS	1,374,900			
Local Government Grants - Formula Funds	12,464,200			
Non-Formula Funds	1,398,700			
Adult Protective Services	2,767,200			
Aging Waiver Services	1,100,300			
Aging Alternatives	4,024,300			
Total	\$23,129,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	52			
Vehicles	9			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
State Board of Education
State Office of Rehabilitation**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	267,500			
General Fund, One-time			46,800	46,800
Education Fund	18,241,600			
Federal Funds	67,039,400			
Dedicated Credits Revenue	1,075,300			
Total	\$86,623,800	\$0	\$46,800	\$46,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	2,435,500			
Blind and Visually Impaired	6,462,000			
Rehabilitation Services	63,022,800		46,800	46,800
Disability Determination	12,104,400			
Deaf and Hard of Hearing	2,599,100			
Total	\$86,623,800	\$0	\$46,800	\$46,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	474			
Vehicles	35			

**Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2014
Fund and Account Transfers
GFR - Homeless Account**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	565,000			
General Fund, One-time			500,000	500,000
Total	\$565,000	\$0	\$500,000	\$500,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund Restricted - Pamela Atkinson	565,000		500,000	500,000
Homeless Account				
Total	\$565,000	\$0	\$500,000	\$500,000

Intent Language - New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1

Joint Appropriations Subcommittee for Social Services

Health - Executive Director's Operations

1. *The Legislature intends that the Department of Health prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
2. *All General Funds appropriated to the Department of Health - Executive Director's Operations line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2014. If expenditures in the Executive Director's Operations line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Executive Director's Operations line item from Federal Funds - American Recovery and Reinvestment Act in FY 2014, the Division of Finance shall reduce the General Fund allocations to the Executive Director's Operations line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Health - Medicaid and Health Financing

3. *The Legislature intends that to the extent possible with existing appropriations, the Department of Health shall align Supplemental Nutrition Assistance Program regulations and Medicaid regulations.*
4. *All General Funds appropriated to the Department of Health - Medicaid and Health Financing line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2014. If expenditures in the Medicaid and Health Financing line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Medicaid and Health Financing line item from Federal Funds - American Recovery and Reinvestment Act in FY 2014, the Division of Finance shall reduce the General Fund allocations to the Medicaid and Health Financing line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Health - Medicaid Management Information System Replacement

5. *The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2013. The reports should include, where applicable, the responses to any requests for proposals.*

Workforce Services - Administration

6. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
7. *All General Funds appropriated to the Department of Workforce Services - Administration line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2014. If expenditures in the*

Joint Appropriations Subcommittee for Social Services

Administration line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Administration line item from Federal Funds - American Recovery and Reinvestment Act in FY 2014, the Division of Finance shall reduce the General Fund allocations to the Administration line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.

Workforce Services - Operations and Policy

8. *The Legislature intends that to the extent possible with existing appropriations, the Department of Workforce Services shall align Supplemental Nutrition Assistance Program regulations and Medicaid regulations.*
9. *All General Funds appropriated to the Department of Workforce Services - Operations and Policy line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2014. If expenditures in the Operations and Policy line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Operations and Policy line item from Federal Funds - American Recovery and Reinvestment Act in FY 2014, the Division of Finance shall reduce the General Fund allocations to the Operations and Policy line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Workforce Services - Unemployment Insurance

10. *All General Funds appropriated to the Department of Workforce Services - Unemployment Insurance line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2014. If expenditures in the Unemployment Insurance line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Unemployment Insurance line item from Federal Funds - American Recovery and Reinvestment Act in FY 2014, the Division of Finance shall reduce the General Fund allocations to the Unemployment Insurance line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Human Services - Executive Director Operations

11. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

Human Services - Substance Abuse & Mental Health

12. *The Legislature intends the Division of Substance Abuse and Mental Health report to the Office of the Legislative Fiscal Analyst by September 1, 2013 regarding: 1) detailed uses of the \$3,500,000 FY 2013 one-time funding provided during the 2012 General Session for the Mental Health Early Intervention Pilot Program; 2) match amounts, including in-kind efforts, provided by other entities participating in the pilot program; and 3) measurements used to determine the effectiveness of the pilot program.*
13. *The Legislature intends the DORA (Drug Offender Reform Act) Oversight Committee report to the Office of the Legislative Fiscal Analyst by September 1, 2013 regarding its accomplishments in response to the strategies recommended by the Utah Criminal Justice Center to strengthen the program in its November 2011 Drug Offender Reform Act: DORA Statewide Report (and reiterated in its November 2012 report). The DORA Oversight Committee's plan for adopting these strategies is outlined in its September 1, 2012 DORA Program Report to the Office of the Legislative Fiscal Analyst.*

Joint Appropriations Subcommittee for Social Services

Human Services - Services for People w/ Disabilities

14. *The Legislature intends the Division of Services for People with Disabilities (DSPD) use FY 2014 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the divisions of Child and Family Services and Juvenile Justice Services, and individuals court ordered into DSPD services. The Legislature further intends DSPD report to the Office of the Legislative Fiscal Analyst on the use of these nonlapsing funds.*

Human Services - Child and Family Services

15. *The Legislature intends the Division of Child and Family Services use nonlapsing state funds originally appropriated for Adoption Assistance non-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473€]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act.*

State Office of Rehabilitation

16. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013**

Financing	FY 2013 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	819,263,300			
General Fund, One-time	15,138,400	(46,200,000)	(45,824,800)	375,200
Education Fund	18,241,600			
Education Fund, One-time	200,000			
Federal Funds	2,498,466,700	(100,770,100)	(37,996,500)	62,773,600
American Recovery and Reinvestment Act	24,874,000	60,000,000	64,413,400	4,413,400
Dedicated Credits Revenue	225,113,100			
Premiums	338,369,300			
Interest Income	11,244,100			
Federal Mineral Lease	6,575,900			
GFR - Autism Treatment Account	1,050,000		2,000,000	2,000,000
GFR - Cancer Research Restricted Account	20,000			
GFR - Children's Account	400,000			
GFR - Choose Life Adoption Support Account	25,000			
GFR - Cigarette Tax	3,150,000			
GFR - Domestic Violence	968,600			
GFR - Homeless Account	982,000			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Children's Organ Transplant	100,600			
GFR - Meth House Reconstruction	8,600			
GFR - Nursing Care Facilities Account	23,370,700			
GFR - Prostate Cancer Support	26,600			
GFR - Special Administrative Expense	8,280,000			
GFR - State Lab Drug Testing Account	432,200			
GFR - Tobacco Settlement	17,695,600			
GFR - Account for People with Disabilities	100,000			
Dept. of Public Safety Rest. Acct.	100,000			
Designated Sales Tax	915,000			
Hospital Provider Assessment	41,500,000		5,900,000	5,900,000
Organ Donation Contribution Fund	113,000			
Permanent Community Impact	104,877,500			
Unemployment Compensation Fund	7,713,100			
Transfers - Commission on Criminal and Juvenile Justice	150,000			
Transfers - Human Services	1,035,000			
Transfers - Medicaid	183,995,500	(39,000)	(55,500)	(16,500)
Transfers - Medicaid - DHS	87,970,600			
Transfers - Medicaid - DWS	18,331,000			
Transfers - Medicaid - JJS	41,900			

Transfers - Medicaid - GOPB	1,276,600			
Transfers - Medicaid - Internal DOH	2,017,000			
Transfers - Medicaid - UDC	600,000			
Transfers - Medicaid - USDB	336,000			
Transfers - Other Agencies	1,233,000			
Transfers - Public Safety	202,700			
Transfers - State Office of Education	92,000			
Transfers - State Office of Rehabilitation	166,900			
Transfers - Within Agency	8,088,000			
Transfers - Workforce Services	5,482,500			
Transfers - Youth Corrections	1,653,800			
Pass-through	(1,234,000)			
Repayments	15,000			
Beginning Nonlapsing	55,408,300	(100,000)	(100,000)	
Beginning Nonlapsing - Medicaid Sanctions		100,000	100,000	
Closing Nonlapsing	(5,402,900)	100,000	(4,900,000)	(5,000,000)
Lapsing Balance	(3,732,900)		3,732,900	3,732,900
Beginning Fund Balance	557,972,100			
Ending Fund Balance	(661,825,200)			
Total	\$4,424,687,800	(\$86,909,100)	(\$12,730,500)	\$74,178,600

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$852,843,300		(\$45,824,800)	(\$45,824,800)

Programs	Estimated	Analyst	Subcommittee	Difference
Health	2,522,312,100	(152,475,100)	(110,702,600)	41,772,500
Workforce Services	1,215,962,000	60,066,000	83,322,800	23,256,800
Human Services	604,774,900	(1,500,000)	7,649,300	9,149,300
State Office of Rehabilitation	79,823,800	7,000,000	7,000,000	
Restricted Account Transfers - SS	1,815,000			
Total	\$4,424,687,800	(\$86,909,100)	(\$12,730,500)	\$74,178,600

Sen. Allen M. Christensen, Co-Chair

Rep. Ronda Rudd Menlove, Co-Chair

Rep. Daniel McCay, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Executive Director's Operations**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	4,780,500			
General Fund, One-time		(65,000)	(152,200)	(87,200)
Federal Funds	4,746,200		125,600	125,600
American Recovery and Reinvestment Act	740,300		1,113,700	1,113,700
Dedicated Credits Revenue	2,882,700			
GFR - Children's Organ Transplant	100,600			
Organ Donation Contribution Fund	113,000			
Transfers - Within Agency	(87,200)			
Beginning Nonlapsing	90,000			
Total	\$13,366,100	(\$65,000)	\$1,087,100	\$1,152,100
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	2,556,600		125,600	125,600
Center for Health Data	6,173,600	(65,000)	1,048,700	1,113,700
Program Operations	4,084,500			
Office of Internal Audit	551,400		(87,200)	(87,200)
Total	\$13,366,100	(\$65,000)	\$1,087,100	\$1,152,100
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	102			
Vehicles	17			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Medicaid Sanctions**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Dedicated Credits Revenue	100,000			
Beginning Nonlapsing	1,082,900	(100,000)	(100,000)	
Closing Nonlapsing	(1,082,900)	100,000	100,000	
Total	\$100,000	\$0	\$0	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Medicaid Sanctions	100,000			
Total	\$100,000	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Medicaid and Health Financing**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	4,645,200			
General Fund, One-time		35,000	(271,100)	(306,100)
Federal Funds	58,017,000	39,000	193,200	154,200
American Recovery and Reinvestment Act	463,300		710,200	710,200
Dedicated Credits Revenue	7,349,900			
GFR - Nursing Care Facilities Account	641,300		59,800	59,800
Transfers - Medicaid - DHS	8,545,800			
Transfers - Medicaid - DWS	18,331,000			
Transfers - Medicaid - JJS	41,900			
Transfers - Medicaid - GOPB	1,276,600			
Transfers - Medicaid - Internal DOH	185,000			
Transfers - State Office of Rehabilitation	166,900			
Transfers - Within Agency	5,059,800			
Beginning Nonlapsing	693,500			
Total	\$105,417,200	\$74,000	\$692,100	\$618,100
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	1,616,600	78,000	232,200	154,200
Financial Services	14,497,800		797,400	797,400
Medicaid Operations	4,679,900	56,100	(293,900)	(350,000)
Managed Health Care	3,370,700	(60,100)	(60,100)	
Long-term Care	2,568,000			
Contracts	1,845,200			
Coverage and Reimbursement	2,577,400			
Eligibility Policy	2,906,200		16,500	16,500
Department of Workforce Services' Seeded Services	36,661,900			
Other Seeded Services	34,693,500			
Total	\$105,417,200	\$74,000	\$692,100	\$618,100
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	202	1	1	
Vehicles	1			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Medicaid Mandatory Services**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	280,720,200			
General Fund, One-time	6,000,000	(31,678,700)	(18,377,300)	13,301,400
Federal Funds	750,461,200	(72,561,800)	(42,173,700)	30,388,100
Dedicated Credits Revenue	4,772,600			
GFR - Nursing Care Facilities Account	19,878,100		(59,800)	(59,800)
Hospital Provider Assessment	41,500,000		5,900,000	5,900,000
Transfers - Medicaid - Internal DOH	1,832,000			
Transfers - Medicaid - UDC	600,000			
Transfers - Within Agency	919,000			
Pass-through	136,500			
Beginning Nonlapsing	15,266,700			
Total	\$1,122,086,300	(\$104,240,500)	(\$54,710,800)	\$49,529,700
Programs	Estimated	Analyst	Subcommittee	Difference
Inpatient Hospital	382,142,100		5,900,000	5,900,000
Managed Health Care	237,069,100			
Nursing Home	170,651,100		(139,200)	(139,200)
Outpatient Hospital	84,690,800			
Physician Services	95,821,400			
Crossover Services	14,410,600			
Medical Supplies	15,454,000			
State-run Primary Care Case Management	515,000			
Other Mandatory Services	121,332,200	(104,240,500)	(60,471,600)	43,768,900
Total	\$1,122,086,300	(\$104,240,500)	(\$54,710,800)	\$49,529,700
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	68			
Vehicles	1			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Medicaid Optional Services**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	129,720,800			
General Fund, One-time		(9,221,300)	(22,522,700)	(13,301,400)
Federal Funds	573,372,300	(21,121,900)	(23,396,100)	(2,274,200)
American Recovery and Reinvestment Act	16,000,000			
Dedicated Credits Revenue	165,865,800			
GFR - Nursing Care Facilities Account	2,851,300			
Transfers - Medicaid - DHS	79,424,800			
Transfers - Medicaid - USDB	336,000			
Transfers - Other Agencies	158,100			
Transfers - Within Agency	1,195,600			
Transfers - Workforce Services	741,200			
Transfers - Youth Corrections	1,653,800			
Beginning Nonlapsing	12,146,000			
Closing Nonlapsing	(2,250,000)			
Total	\$981,215,700	(\$30,343,200)	(\$45,918,800)	(\$15,575,600)
Programs	Estimated	Analyst	Subcommittee	Difference
Pharmacy	182,618,200			
Home and Community Based Waiver Services	188,037,900			
Capitated Mental Health Services	152,552,600			
Intermediate Care Facilities for Intellectually Disabled	84,215,600			
Non-service Expenses	112,905,400			
Buy-in/Buy-out	41,196,000			
Dental Services	38,837,800			
Clawback Payments	28,713,700			
Disproportionate Hospital Payments	34,964,600			
Hospice Care Services	13,948,700			
Vision Care	2,265,700			
Other Optional Services	100,959,500	(30,343,200)	(45,918,800)	(15,575,600)
Total	\$981,215,700	(\$30,343,200)	(\$45,918,800)	(\$15,575,600)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	4			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Medicaid Management Information System Replacement**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Federal Funds	12,717,000			
Beginning Nonlapsing	5,261,000			
Closing Nonlapsing			(5,000,000)	(5,000,000)
Lapsing Balance	(3,732,900)		3,732,900	3,732,900
Total	\$14,245,100	\$0	(\$1,267,100)	(\$1,267,100)
Programs	Estimated	Analyst	Subcommittee	Difference
Medicaid Management Information System Replacement	14,245,100		(1,267,100)	(1,267,100)
Total	\$14,245,100	\$0	(\$1,267,100)	(\$1,267,100)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	16			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Disease Control and Prevention**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	12,007,100			
Federal Funds	29,939,700		2,963,100	2,963,100
American Recovery and Reinvestment Act	81,700		176,800	176,800
Dedicated Credits Revenue	7,855,600			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cigarette Tax	3,150,000			
GFR - Prostate Cancer Support	26,600			
GFR - State Lab Drug Testing Account	432,200			
GFR - Tobacco Settlement	3,887,400			
Dept. of Public Safety Rest. Acct.	100,000			
Transfers - Human Services	10,000			
Transfers - Medicaid	1,647,700			
Transfers - Other Agencies	136,600			
Transfers - Public Safety	41,700			
Transfers - State Office of Education	17,000			
Transfers - Within Agency	143,600			
Transfers - Workforce Services	2,722,000			
Beginning Nonlapsing	925,200			
Total	\$63,144,100	\$0	\$3,139,900	\$3,139,900
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	1,776,300		2,963,100	2,963,100
Health Promotion	24,299,900			
Epidemiology	23,902,500		176,800	176,800
Microbiology	4,926,000			
Office of the Medical Examiner	4,047,800			
Chemical and Environmental Services	1,834,700			
Forensic Toxicology	1,280,300			
Laboratory Improvement	1,076,600			
Total	\$63,144,100	\$0	\$3,139,900	\$3,139,900
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	275			
Vehicles	7			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Family Health and Preparedness**

	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	15,195,100			
General Fund, One-time	1,125,000	69,000	337,500	268,500
Federal Funds	83,109,400		1,673,400	1,673,400
American Recovery and Reinvestment Act	435,900		250,000	250,000
Dedicated Credits Revenue	14,511,000			
GFR - Autism Treatment Account	1,050,000		2,000,000	2,000,000
Transfers - Human Services	1,010,000			
Transfers - Medicaid	4,526,100		(16,500)	(16,500)
Transfers - Public Safety	161,000			
Transfers - Within Agency	409,600			
Transfers - Workforce Services	2,019,300			
Pass-through	(1,370,500)			
Beginning Nonlapsing	1,459,500			
Beginning Nonlapsing - Medicaid Sanctions		100,000	100,000	
Total	\$123,641,400	\$169,000	\$4,344,400	\$4,175,400
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	2,057,800		1,673,400	1,673,400
Maternal and Child Health	60,294,800		(33,000)	(33,000)
Child Development	24,778,000		250,000	250,000
Children with Special Health Care Needs	12,708,200		2,224,000	2,224,000
Public Health Preparedness	10,269,600			
Emergency Medical Services	5,268,500			
Facility Licensure, Certification, and Resident Assessment	4,985,600	169,000	230,000	61,000
Primary Care	2,378,900			
Rural County Health Care Special Service	900,000			
District Retirement Gran Program				
Total	\$123,641,400	\$169,000	\$4,344,400	\$4,175,400
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	288			
Vehicles	30			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Health
Children's Health Insurance Program**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	5,373,300			
General Fund, One-time		(3,800,000)	(3,800,000)	
Federal Funds	75,011,000	(14,269,400)	(14,269,400)	
Dedicated Credits Revenue	2,010,200			
GFR - Tobacco Settlement	11,482,800			
Transfers - Within Agency	82,400			
Beginning Nonlapsing	2,866,100			
Total	\$96,825,800	(\$18,069,400)	(\$18,069,400)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Children's Health Insurance Program	96,825,800	(18,069,400)	(18,069,400)	
Total	\$96,825,800	(\$18,069,400)	(\$18,069,400)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	13			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Administration**

	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	2,670,600			
General Fund, One-time	33,600	276,900	276,900	
Federal Funds	8,036,600	144,000	591,200	447,200
American Recovery and Reinvestment Act			158,700	158,700
Dedicated Credits Revenue	54,700			
Permanent Community Impact		134,100	134,100	
Transfers - Medicaid	754,900			
Beginning Nonlapsing	201,000			
Total	\$11,751,400	\$555,000	\$1,160,900	\$605,900
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director's Office	3,064,100		605,900	605,900
Communications	965,400			
Human Resources	1,159,600			
Administrative Support	5,925,600	555,000	555,000	
Internal Audit	636,700			
Total	\$11,751,400	\$555,000	\$1,160,900	\$605,900
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	93			
Vehicles	18			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Operations and Policy**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	51,824,300			
General Fund, One-time	28,000			
Federal Funds	613,790,100		(6,295,400)	(6,295,400)
American Recovery and Reinvestment Act	1,982,800		1,834,000	1,834,000
Dedicated Credits Revenue	4,512,500			
GFR - Special Administrative Expense	7,980,000			
Unemployment Compensation Fund	7,713,100			
Transfers - Human Services	15,000			
Transfers - Medicaid	20,150,000			
Beginning Nonlapsing	6,555,600			
Total	\$714,551,400	\$0	(\$4,461,400)	(\$4,461,400)
Programs	Estimated	Analyst	Subcommittee	Difference
Facilities and Pass-Through	20,369,900			
Workforce Development	69,522,300			
Temporary Assistance to Needy Families	45,000,000		1,834,000	1,834,000
Refugee Assistance	6,000,000			
Workforce Research and Analysis	2,447,200			
Trade Adjustment Act Assistance	5,000,000			
Eligibility Services	59,073,900			
Child Care Assistance	46,500,000			
Nutrition Assistance	410,000,000			
Workforce Investment Act Assistance	8,000,000			
Other Assistance	10,915,600		(6,295,400)	(6,295,400)
Information Technology	31,722,500			
Total	\$714,551,400	\$0	(\$4,461,400)	(\$4,461,400)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	1,567			
Vehicles	101			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Unemployment Insurance**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	563,600			
General Fund, One-time		(39,000)	(39,000)	
Federal Funds	20,296,300			
Dedicated Credits Revenue	400,000			
GFR - Special Administrative Expense	300,000			
Transfers - Medicaid	150,400	(39,000)	(39,000)	
Beginning Nonlapsing	55,000			
Total	\$21,765,300	(\$78,000)	(\$78,000)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Unemployment Insurance Administration	18,656,600			
Adjudication	3,108,700	(78,000)	(78,000)	
Total	\$21,765,300	(\$78,000)	(\$78,000)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	280	(1)	(1)	
Vehicles	1			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Unemployment Compensation Fund**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Federal Funds	15,506,800		15,506,800	15,506,800
American Recovery and Reinvestment Act	5,000,000	60,000,000	60,000,000	
Premiums	338,369,300			
Interest Income	11,043,500			
Beginning Fund Balance	521,243,100			
Ending Fund Balance	(623,566,100)			
Total	\$267,596,600	\$60,000,000	\$75,506,800	\$15,506,800
Programs	Estimated	Analyst	Subcommittee	Difference
Unemployment Compensation Fund	267,596,600	60,000,000	75,506,800	15,506,800
Total	\$267,596,600	\$60,000,000	\$75,506,800	\$15,506,800
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Change in Fund Balance	102,323,000			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Housing and Community Development**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,857,600			
General Fund, One-time	1,658,500	(276,900)	223,100	500,000
Federal Funds	54,635,500		6,435,500	6,435,500
American Recovery and Reinvestment Act	170,000		170,000	170,000
Dedicated Credits Revenue	2,522,900			
GFR - Homeless Account	982,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,317,500	(134,100)	(134,100)	
Closing Nonlapsing	(1,500,000)			
Total	\$62,652,600	(\$411,000)	\$6,694,500	\$7,105,500
Programs	Estimated	Analyst	Subcommittee	Difference
Community Development Administration	1,099,000	(411,000)	6,024,500	6,435,500
Community Development	11,095,300			
Housing Development	1,028,700			
Special Housing	145,000			
Homeless Committee	6,458,300		500,000	500,000
HEAT	28,439,400			
Weatherization Assistance	10,375,000		170,000	170,000
Community Services	3,716,800			
Emergency Food Network	295,100			
Total	\$62,652,600	(\$411,000)	\$6,694,500	\$7,105,500
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	44			
Vehicles	4			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Workforce Services
Small Business Program**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Federal Funds	4,500,000		4,500,000	4,500,000
Dedicated Credits Revenue	171,000			
Repayments	15,000			
Beginning Fund Balance	4,271,500			
Ending Fund Balance	(7,000,000)			
Total	\$1,957,500	\$0	\$4,500,000	\$4,500,000
Programs	Estimated	Analyst	Subcommittee	Difference
State Small Business Credit Initiative Program Fund	1,957,500		4,500,000	4,500,000
Total	\$1,957,500	\$0	\$4,500,000	\$4,500,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	2			
Change in Fund Balance	2,728,500			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Human Services
Executive Director Operations**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	7,108,500			
Federal Funds	5,335,300		344,200	344,200
Dedicated Credits Revenue	1,000			
Transfers - Medicaid	1,099,900			
Transfers - Other Agencies	71,800			
Transfers - Within Agency	363,100			
Total	\$13,979,600	\$0	\$344,200	\$344,200
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director's Office	1,253,100			
Legal Affairs	1,407,000			
Information Technology	1,421,200			
Fiscal Operations	3,595,200		344,200	344,200
Human Resources	35,500			
Local Discretionary Pass-Through	1,241,400			
Office of Services Review	1,376,800			
Office of Licensing	2,822,300			
Utah Developmental Disabilities Council	827,100			
Total	\$13,979,600	\$0	\$344,200	\$344,200
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	113			
Vehicles	25			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Human Services
Division of Substance Abuse and Mental Health**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	86,736,000			
General Fund, One-time	3,400,000			
Federal Funds	28,510,500		3,673,400	3,673,400
Dedicated Credits Revenue	3,415,600			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400			
Transfers - Commission on Criminal and Juvenile Justice	150,000			
Transfers - Medicaid	8,176,500			
Transfers - Other Agencies	23,000			
Transfers - State Office of Education	75,000			
Beginning Nonlapsing	208,800			
Total	\$134,520,800	\$0	\$3,673,400	\$3,673,400
Programs	Estimated	Analyst	Subcommittee	Difference
Administration - DSAMH	2,622,500			
Community Mental Health Services	11,072,800		595,300	595,300
Mental Health Centers	27,426,000			
Residential Mental Health Services	262,300			
State Hospital	53,182,200			
State Substance Abuse Services	8,904,800		2,929,300	2,929,300
Local Substance Abuse Services	23,290,500			
Driving Under the Influence (DUI) Fines	1,500,000			
Drug Offender Reform Act (DORA)	2,590,900			
Drug Courts	3,668,800		148,800	148,800
Total	\$134,520,800	\$0	\$3,673,400	\$3,673,400
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	789			
Vehicles	46			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Human Services
Division of Services for People with Disabilities**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	63,180,600			
General Fund, One-time	2,683,300			
Federal Funds	1,493,000		75,800	75,800
Dedicated Credits Revenue	1,990,600			
GFR - Account for People with Disabilities	100,000			
Transfers - Medicaid	152,159,800			
Transfers - Other Agencies	750,000			
Beginning Nonlapsing	695,000			
Closing Nonlapsing	(570,000)			
Total	\$222,482,300	\$0	\$75,800	\$75,800
Programs	Estimated	Analyst	Subcommittee	Difference
Administration - DSPD	2,980,700			
Service Delivery	6,510,800			
Utah State Developmental Center	34,335,100			
Community Supports Waiver	171,850,300			
Acquired Brain Injury Waiver	2,947,700			
Physical Disabilities Waiver	1,850,900			
Non-waiver Services	2,006,800		75,800	75,800
Total	\$222,482,300	\$0	\$75,800	\$75,800
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	708			
Vehicles	67			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Human Services
Division of Child and Family Services**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	107,089,800			
General Fund, One-time	(1,390,000)	(1,500,000)	(1,500,000)	
Federal Funds	56,254,300		4,183,100	4,183,100
Dedicated Credits Revenue	2,397,800			
GFR - Choose Life Adoption Support Account	25,000			
GFR - Children's Account	400,000			
GFR - Domestic Violence	968,600			
Transfers - Medicaid	(6,267,800)			
Transfers - Other Agencies	(53,700)			
Transfers - Within Agency	2,100			
Beginning Nonlapsing	7,254,000			
Total	\$166,680,100	(\$1,500,000)	\$2,683,100	\$4,183,100
Programs	Estimated	Analyst	Subcommittee	Difference
Administration - DCFS	4,128,600			
Service Delivery	74,523,000		3,029,400	3,029,400
In-Home Services	2,833,000			
Out-of-Home Care	41,404,300	(1,500,000)	(1,500,000)	
Facility-based Services	4,138,600			
Minor Grants	6,234,400		559,900	559,900
Selected Programs	3,458,000			
Special Needs	2,108,500			
Domestic Violence	5,530,400		500	500
Children's Account	400,000			
Adoption Assistance	14,850,000		593,300	593,300
Child Welfare Management Information System	7,071,300			
Total	\$166,680,100	(\$1,500,000)	\$2,683,100	\$4,183,100
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	1,086			
Vehicles	197			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
Department of Human Services
Division of Aging and Adult Services**

Financing	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	12,517,500			
General Fund, One-time	250,000			
Federal Funds	11,383,500		872,800	872,800
Dedicated Credits Revenue	100			
Transfers - Medicaid	(618,800)			
Total	\$23,532,300	\$0	\$872,800	\$872,800
Programs	Estimated	Analyst	Subcommittee	Difference
Administration - DAAS	1,395,700			
Local Government Grants - Formula Funds	12,714,200		872,800	872,800
Non-Formula Funds	1,530,600			
Adult Protective Services	2,767,200			
Aging Waiver Services	1,100,300			
Aging Alternatives	4,024,300			
Total	\$23,532,300	\$0	\$872,800	\$872,800
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	52			
Vehicles	9			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2013
State Board of Education
State Office of Rehabilitation**

Financing	FY 2013 Estimated	Supplemental Analyst	Subcommittee	Difference Sub/Analyst
General Fund	267,500			
Education Fund	18,241,600			
Education Fund, One-time	200,000			
Federal Funds	60,039,400	7,000,000	7,000,000	
Dedicated Credits Revenue	1,075,300			
Total	\$79,823,800	\$7,000,000	\$7,000,000	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	2,435,500			
Blind and Visually Impaired	6,462,000			
Rehabilitation Services	56,222,800	7,000,000	7,000,000	
Disability Determination	12,104,400			
Deaf and Hard of Hearing	2,599,100			
Total	\$79,823,800	\$7,000,000	\$7,000,000	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	474			
Vehicles	35			

Intent Language - Current Fiscal Year Supplemental Appropriations (HB0003), Section 1

Joint Appropriations Subcommittee for Social Services

Health - Executive Director's Operations

1. *The Legislature intends that the Department of Health prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
2. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Executive Director's Office in Item 1 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to \$90,000 for computer equipment, software, and employee training.*

Health - Family Health and Preparedness

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$245,000 of Item 2 of Chapter 14, Laws of Utah 2012 for Family Health and Preparedness not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to health facility licensure and certification activities.*
4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of Item 2 of Chapter 14, Laws of Utah 2012 for Primary Care Grants Program not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to final Fiscal Year 2013 contract payments or additional distributions to eligible primary care providers.*
5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 2 of Chapter 14, Laws of Utah 2012 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to services to eligible clients.*
6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 2 of Chapter 14, Laws of Utah 2012 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to plan review activities.*
7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for Item 2 of Chapter 14, Laws of Utah 2012 from health care provider violations not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to providing services to nursing home facility residents or as specifically directed by the Centers for Medicare and Medicaid Services.*
8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for Item 2 of Chapter 14, Laws of Utah 2012 from childcare care provider violations not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to trainings for providers, staff and upgrades to the Child Care Licensing database.*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that criminal fines and forfeiture money collected for Emergency Medical Services in Item 2 of Chapter 14, Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to purposes outlined in Section 26-8a-207(2).*
10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 2 of Chapter 14, Laws of Utah 2012 for Emergency Medical Services not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to testing, certifications, background screenings, replacement testing equipment, and testing supplies.*
11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$220,000 of the appropriations provided for the Family Health and Preparedness line item not lapse at the close of Fiscal*

Joint Appropriations Subcommittee for Social Services

Year 2013. The use of any nonlapsing funds is limited to early intervention services in the baby watch program.

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$130,000 of the appropriations provided for the Family Health and Preparedness line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to health facility and licensing activities.*

Health - Disease Control and Prevention

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of Item 3 of Chapter 14 Laws of Utah 2012 for the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs.*
14. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Disease Control and Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the following: \$300,000 for laboratory equipment, computer equipment, software and building improvements for the Unified State Laboratory.*
15. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Disease Control and Prevention in Item 3 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the following: \$175,000 for replacement computer equipment, software, laboratory equipment, and for facility improvements/expansion for the Office of the Medical Examiner.*

Health - Medicaid and Health Financing

16. *The Legislature intends that the Department of Health provide its contractor's report on the costs and benefits of Medicaid optional expansion to the Office of the Legislative Fiscal Analyst as soon as it is ready. The Fiscal Analyst shall then distribute the report to all members of the Social Services Appropriations Subcommittee.*
17. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Health Care Financing in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to \$425,000 for compliance with federally-mandated projects.*
18. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Health Care Financing in Item 6 of Chapter 14, Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to \$50,000 for the purchase of computer equipment.*
19. *The Legislature intends that to the extent possible with existing appropriations, the Department of Health shall align Supplemental Nutrition Assistance Program regulations and Medicaid regulations.*

Health - Medicaid Management Information System Replacement

20. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Medicaid Management Information System Replacement in Item 7 of Chapter 14, Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to \$5,200,000 for the redesign and replacement of the Medicaid Management Information System.*

Health - Medicaid Sanctions

21. *The Legislature intends that funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the federal Social Security Act and authorized in UCA 26-18-3 shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the purposes outlined in Section 1919.*

Health - Children's Health Insurance Program

22. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Children's Health Insurance Program in Item 88 of Chapter 416 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to caseload and utilization increases.*

Joint Appropriations Subcommittee for Social Services

Workforce Services - Administration

23. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$200,000 of the appropriations provided for the Administration line item in Item 12 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to computer equipment/software and special projects/studies.*
24. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*
25. *All General Funds appropriated to the Department of Workforce Services - Administration line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2013. If expenditures in the Administration line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Administration line item from Federal Funds - American Recovery and Reinvestment Act in FY 2013, the Division of Finance shall reduce the General Fund allocations to the Administration line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Workforce Services - Operations and Policy

26. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$3,100,000 of the appropriations provided for the Operation and Policy line item in Item 13 of Chapter 14 and Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to computer equipment/software and one-time projects associated with addressing client services due to caseload growth or refugee services.*
27. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$3,900,000 of the appropriations provided for the Operation and Policy line item for the Special Administrative Expense Account in Item 13 of Chapter 14 and Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to employment development projects and activities or one-time projects associated with client services. The Legislature further intends DWS provide a detailed status and progress report on the use of Special Administrative Expense Account funds for employment development projects and activities as well as one-time projects associated with client services to the Office of the Legislative Fiscal Analyst by September 1, 2013.*
28. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$3,300,000 of the appropriations provided for the Operation and Policy line item for Reed Act funding in Item 13 of Chapter 14 and Item 92 of Chapter 416 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to one-time projects associated with employment services. The Legislature further intends Reed Act funds appropriated for FY 2013 to the Department of Workforce Services be used for workforce development and labor exchange activities consistent with UCA 35A-4-501(3)(b). The Legislature further intends DWS provide a detailed status and progress report on the use of Reed Act funds for one-time projects associated with employment services to the Office of the Legislative Fiscal Analyst by September 1, 2013.*
29. *The Legislature intends that to the extent possible with existing appropriations, the Department of Workforce Services shall align Supplemental Nutrition Assistance Program regulations and Medicaid regulations.*

Joint Appropriations Subcommittee for Social Services

Workforce Services - General Assistance

30. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$600,000 of the appropriations provided for the General Assistance line item in Item 14 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to computer equipment/software and one-time projects associated with client services.*

Workforce Services - Unemployment Insurance

31. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$60,000 of the appropriations provided for the Unemployment Insurance line item in Item 15 of Chapter 14 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to computer equipment/software and one-time projects associated with addressing appeals or public assistance overpayment caseload growth.*

Human Services - Executive Director Operations

32. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

Human Services - Substance Abuse & Mental Health

33. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 18, Chapter 14, Laws of Utah 2012 for the Drug Courts program within the Division of Substance Abuse and Mental Health line item not lapse at the close of FY 2013. The use of any nonlapsing funds is limited to Other Charges/Pass Through expenditures.*
34. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 18, Chapter 14, Laws of Utah 2012 for the State Substance Abuse Services and Local Substance Abuse Services within the Division of Substance Abuse and Mental Health line item not lapse at the close of FY 2013. The use of any nonlapsing funds is limited to Other Charges/Pass Through expenditures.*
35. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item in Item 18, Chapter 14, Laws of Utah 2012 not lapse at the close of FY 2013. These funds are to be used for the purchase of computer equipment and software, capital equipment or improvements, equipment, or supplies.*
36. *The Legislature intends the Division of Substance Abuse and Mental Health report to the Office of the Legislative Fiscal Analyst by September 1, 2013 regarding: 1) detailed uses of the \$3,500,000 FY 2013 one-time funding provided during the 2012 General Session for the Mental Health Early Intervention Pilot Program; 2) match amounts, including in-kind efforts, provided by other entities participating in the pilot program; and 3) measurements used to determine the effectiveness of the pilot program.*

Human Services - Child and Family Services

37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 21, Chapter 14, Laws of Utah, 2012, for the Division of Child and Family Services not lapse at the close of FY 2013. It is further the intent of the Legislature that these nonlapsing funds be used for Adoption Assistance, Out of Home Care, Service Delivery, In-Home Services, Special Needs, or SAFE Management Information System modernization. The Legislature further intends DCFS report to the Office of the Legislative Fiscal Analyst by September 1, 2013 on the SAFE Management Information System modernization project's status, current cost estimates, and organizational efficiencies and worker productivity anticipated and realized from the modernization project.*

Joint Appropriations Subcommittee for Social Services

State Office of Rehabilitation

38. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new state funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2013. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2013. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.*

Restricted Account Transfers - SS - GFR - Homeless Account

39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of Item 63 of Chapter 416, Laws of Utah 2012 of unused funds appropriated for the Pamela Atkinson Homeless Trust Fund Special Projects line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to building projects.*

Other Motions Passed

1. The subcommittee intends that if the Executive Appropriations Committee provides funding in FY 2013 for "DWS - Affordable Care Act Mandatory Changes (FY13 Supplemental)" that the following intent language be included: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to [insert amount funded by EAC] for Operations and Policy not lapse at the close of Fiscal Year 2013. The use of any non-lapsing funds is limited to compliance with ACA legislation.
2. The subcommittee intends that if the Executive Appropriations Committee provides funding in FY 2013 for "DWS - Health Care Exchange (FY13 Supplemental)" that the following intent language be included: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to [insert amount funded by EAC] for Operations and Policy not lapse at the close of Fiscal Year 2013. The use of any non-lapsing funds is limited to compliance with ACA legislation.
3. The authorization, upon passage of S.B. 17, *Account for People with Disabilities Amendments*, to reverse the FY 2014 appropriation for the Account for People with Disabilities in the Services for People with Disabilities line item in order to allow the FY 2014 funds currently in the Account for People with Disabilities to be part of the newly created restricted special revenue fund for the Utah State Developmental Center land.
4. The Legislature intends that the Department of Technology Services absorb the costs of providing the Department of Health's request for "Credit Monitoring" in the amount of \$922,000 one-time, from its retained earnings and without increasing internal service fund rates.
5. The subcommittee intends that if the Executive Appropriations Committee provides funding in FY 2013 for "DOH – Data Security and Privacy Office" that the following intent language be included: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$213,600 for the Executive Directors line item not lapse at the close of Fiscal Year 2013. The use of any non-lapsing funds is limited to data privacy and security issues.
6. If the Executive Appropriations Committee approves funding for the building block entitled "Credit Monitoring," then the Social Services Appropriations Subcommittee recommends that all of the funding be placed in a new line item by itself.



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

February 26, 2013

President Wayne L. Niederhauser, Chair
Speaker Rebecca D. Lockhart, Vice Chair
Legislative Management Committee
Utah State Capitol Complex
Salt Lake City, UT 84114

Dear President Niederhauser and Speaker Lockhart:

The Social Services Appropriations Subcommittee requests approval for an additional meeting, if needed, during the 2013 Interim to discuss the Department of Health's contractor report on Medicaid optional expansion.

Additionally, the Social Services Appropriations Subcommittee requests that the Legislative Management Committee prioritize other committees' resources for the 2013 Interim to identify statewide costs, savings, and potential appropriations sources for Medicaid optional expansion.

Respectfully,

Sen. Allen M. Christensen, Co-Chair
Social Services Appropriations Subcommittee

Rep. Ronda Rudd Menlove, Co-Chair
Social Services Appropriations Subcommittee



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

February 26, 2013

Sen. Lyle W. Hillyard, Co-Chair
Rep. Melvin R. Brown, Co-Chair
Executive Appropriations Committee
Utah State Capitol Complex
Salt Lake City, UT 84114

Dear Sen. Hillyard and Rep. Brown:

Based on action taken on Friday, February 22, 2013, the Social Services Appropriations Subcommittee requests that the \$1.39M “robo-signing” settlement with Lender Protection Services be utilized along the continuum of HUD-approved, housing and financial counseling services, with the non-lapsing funds being directed toward the Olene Walker Housing Loan Fund for distribution.

Respectfully,

Sen. Allen M. Christensen, Co-Chair
Social Services Appropriations Subcommittee

Rep. Ronda Rudd Menlove, Co-Chair
Social Services Appropriations Subcommittee

Social Services
 Subcommittee Priorities - 2013 General Session
 On-going General and Education Funds

Priority	Item Name	On-going Amount
1	DOH Affordable Care Act	\$15,600,000
2	DOH Affordable Care Act Mandatory - CHIP Expansion	\$2,300,000
3	DWS Health Care Exchange	\$54,200
4	DOH Baby Watch Early Intervention - Caseload	\$1,763,700
5	DHS DSPD - Structural Imbalance in Medicaid Waiver - replace one-time funds	\$2,543,300
6	DHS DSPD - Mandated Additional Needs	\$1,866,000
7	DHS DSPD - Youth Aging Out of DCFS Custody	\$1,054,100
8	DWS Affordable Care Act Mandatory Changes	\$4,215,000
9	DHS DSAMH - State Hospital - Restore Funding Loss Due to Fed ACA	\$47,700
10	PED USOR - Client Service Delivery Enhancement for Vocational Rehabilitation	\$152,000
11	DOH Children with Special Needs	\$608,800
12	PED USOR - Restoration of Assistive Technology at USU and Independent Living Centers	\$100,000
13	PED USOR - Restore Independent Living Center Staff Reductions	\$100,000
14	DHS DSAMH - Mental Health Early Intervention for Children/Youth	\$3,500,000
15	DHS DSAMH - Local Authority Medicaid Match	\$4,485,200
16	DHS DSAMH - Federal Pre-admission Screening and Resident Reviews (PASRR)	\$62,800
17	DHS DSAMH - Children's Center - Services for Preschool Children	\$205,000
18	DHS DCFS - Domestic Violence Shelter Caseloads	\$474,700
19	DOH Cytomegalovirus Public Health Initiative	\$30,800
20	DHS DCFS - Your Community Connections	\$147,700
21	DOH Traumatic Brain Injury	\$150,000
22	DOH Children's Hearing Aid Assistance Program	\$100,000
23	DHS DAAS - Replace One-time Meals on Wheels Funding with Ongoing Gen Fund	\$250,000
24	DOH Utah Hemophilia Foundation	\$50,000
25	DHS EDO - Human Services Licensing Modifications	\$95,000
26	DHS DAAS - Adult Protective Services - Caseload Increases	\$227,600
27	DHS DSPD - Disabilities Waiting List	\$1,000,000
28	DOH Primary Care Grants	\$420,500
29	DHS DCFS - Foster Parent Rate Increase	\$253,500
30	DHS 1% Provider COLA	\$1,161,900
31	DOH Baby Watch Early Intervention - Provider Rate Increase	\$810,100
32	DOH Newborn Screening for Critical Congenital Heart Defects	\$69,900
33	DOH Increase Accountable Care Organization Administration to 10%	\$2,700,000
34	DHS EDO - Licensing Caseload Growth	\$97,500
35	DOH Three FTEs for Health Facility Licensing	\$115,000
36	PED USOR - Restoration of Funds for Hard of Hearing Services	\$50,000
37	PED USOR - 1 Traveling Rehabilitation Teacher for Southern Half of State	\$100,000
38	DHS ORS - Addition of System Development Staff	\$99,300
39	DHS ORS - Child Support Staff Due to Increase from Federal ACA	\$313,700
40	DOH Health Facility Licensing Funding for HB 497	\$130,000
41	DHS DCFS - Out of Home Care Services	\$823,300
42	DHS DSAMH - Drug Courts	\$2,435,900
43	DHS DAAS - Increase Caregiver/Respite Funding	\$310,000
44	DOH Data Security and Privacy Office	\$213,600
45	DHS DSPD - Family Preservation and Service Broker Services	\$150,000
46	DHS DSAMH - Evidence-based Substance Abuse Prevention	\$895,000
47	DHS DSAMH - Substance Abuse Medication Assisted Therapy	\$500,000
48	DOH Health Policy Amendments	\$250,000

49 DOH	Provide Adult Dental Services in Medicaid	\$2,911,300
50 DOH	Workforce Financial Assistance	\$425,900
51 DWS	Structural Imbalance/Budget Deficit	\$8,241,600
52 DWS	Child Care Restore 2009 Reduction	\$2,043,100
53 DOH	Optional Medicaid Expansion	(\$4,330,000)
53 DWS	Optional Medicaid Expansion	\$8,211,600
54 DOH	Raise Pharmacy Reimbursement Rates for Medicaid	\$400,000

Total

\$70,986,300

Social Services
 Subcommittee Priorities - 2013 General Session
 One Time General and Education Funds

Priority	Item Name	One Time Amount
1 DWS	Health Care Exchange	\$419,600
2 DWS	Affordable Care Act Mandatory Changes	\$642,400
3 DOH	MMIS Replacement, Phase 3 of 4	\$3,000,000
4 DHS	DSAMH - Federal Pre-admission Screening and Resident Reviews (PASRR)	\$42,900
5 PED	USOR - One-time Assistive Technology Funding	\$203,200
6 DHS	DSAMH - Drug Courts	\$284,500
7 DOH	Automatic External Defibrillator Account	\$150,000
8 DOH	Utah Hemophilia Foundation	\$25,000
9 DOH	Data Security and Privacy Office	\$213,600
10 DOH	Healthy Eating & Active Living in Utah Neighborhoods	\$650,000
11 DOH	Local Health Department Emergency Assistance Fund	\$200,000
12 DHS	Volunteers of America Detox Center	\$70,000
13 DOH	Optional Medicaid Expansion - One-time Offsets	\$2,260,000
13 DWS	Optional Medicaid Expansion	(\$2,737,200)
14 DOH	Electronic Cancer Survivorship Program	\$200,000
Total		\$5,624,000