

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	83,382,600			
Education Fund	19,219,600			
Transportation Fund	5,975,400			
Federal Funds	15,003,700	112,000	812,000	700,000
American Recovery and Reinvestment Act	2,330,000	870,000	870,000	
Dedicated Credits Revenue	42,729,200		668,000	668,000
Licenses/Fees	9,800,000			
GFR - Alc Bev Enf & Treatment	5,118,400		345,400	345,400
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	19,206,000			
GFR - CSA - PURF	7,328,500	159,200	159,200	
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Electronic Payment Fee Restricted Account	6,886,300		(1,126,600)	(1,126,600)
GFR - Factory Built Housing Fees	104,700		(4,700)	(4,700)
GFR - Financial Institutions	6,384,500			
GFR - Financial Institutions, One-time			44,800	44,800
GFR - Geologist Ed. & Enf.	10,000			
GFR - Industrial Assistance	250,000			
GFR - Insurance Department Account	6,217,100			
GFR - Insurance Fraud Investigation	2,304,700		427,700	427,700
GFR - Relative Value Study	84,000			
GFR - Health Insurance Actuarial Review	147,000			
GFR - Nurses Ed & Enf Account	10,000		4,700	4,700
GFR - Pawnbroker Operations	129,000			
GFR - Rural Healthcare Facilities	555,000			
GFR - Industrial Accident Restricted	2,514,400		85,000	85,000
GFR - Tax Commission Administrative Charge	9,156,200			
GFR - Tobacco Settlement	18,500			
GFR - Utah Housing Opportunity Restricted Account	20,000			
GFR - Workplace Safety	1,573,200			
Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	73,600			
GFR - Technology Development	587,000			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	701,700		248,300	248,300
GFR - Title Licensee Enforcement	81,300			
Liquor Control Fund	30,512,600			
Liquor Control Fund - Markup Holding Fund	6,377,800			
GFR - Underage Drinking Prevention	1,773,300			

Transfers - Fed Pass-thru	136,800			
Pass-through	50,000			
Beginning Nonlapsing	26,048,800			
Closing Nonlapsing	(17,826,000)			
Lapsing Balance	(1,462,900)			
Beginning Fund Balance	1,460,000			
Ending Fund Balance	(1,460,000)			
<b>Total</b>	<b>\$293,923,300</b>	<b>\$1,141,200</b>	<b>\$2,533,800</b>	<b>\$1,392,600</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Heritage and Arts	22,032,300		22,000	22,000
Economic Development	18,076,700		1,346,000	1,346,000
Tax Commission	85,633,300		(781,200)	(781,200)
USTAR	16,995,300			
Alcoholic Beverage Control	38,663,700			
Labor Commission	12,832,700		85,000	85,000
Commerce	27,515,100			
Financial Institutions	6,384,500		44,800	44,800
Insurance	49,516,700		676,000	676,000
Public Service Commission	16,273,000	1,141,200	1,141,200	
<b>Total</b>	<b>\$293,923,300</b>	<b>\$1,141,200</b>	<b>\$2,533,800</b>	<b>\$1,392,600</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,871			
Vehicles	199			

<b>Other Transactions:</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Business-like Activities</b>				
Federal HIPUtah	43,124,400			
<b>Total</b>	<b>\$43,124,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Restricted Fund and Account Transfers</b>				
GFR - Rural Health Care Facilities	555,000			
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Fiduciary Funds</b>				
Uninsured Employers Fund	3,813,200			
Employers Reinsurance Fund	20,035,800			
<b>Total</b>	<b>\$23,849,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total State Funds	\$103,157,200			

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Sen. Brian E. Shiozawa, Co-Chair

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Rep. Jim Bird, Co-Chair

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Rep. Stewart Barlow, Vice Chair

**Rates and Fees**

## Heritage and Arts - Administration - Information Technology

1.	Preservation Pro (per unit 1-20, depending on usage)	50.00
	(1-20 Units)	
2.	Community Grants Salesforce APPEXchange	700.00
3.	Community Grants Salesforce APPEXchange NFP	300.00
4.	Salesforce APPEXchange Managed APP for AmeriCorps	600.00

## Heritage and Arts - Administration - Multicultural Commission

5.	Cultural Competency Training Fee	150.00
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## Heritage and Arts - Administration - Commission on Volunteers

6.	Conference on Service	100.00
7.	Conference on Service - Regional	50.00
8.	Volunteer Management Training	125.00

## Heritage and Arts - Historical Society - State Historical Society

## Utah Historical Society Annual Membership

9.	Student/Senior	25.00
10.	Individual	30.00
11.	Business/Sustaining	40.00
12.	Patron	60.00
13.	Sponsor	100.00
14.	Lifetime	500.00
15.	List (per address)	.03
16.	Utah Archeology (per issue)	15.00
17.	First 100 Years (per book)	8.00
18.	Avenues of Salt Lake City (per book)	15.00
19.	Utah's Architecture (per book)	20.00
20.	Utah Historic Trails Map (per map)	5.00
21.	Utah Historical Quarterly (per issue)	7.00
22.	Corinne, The Gentile Capital of Utah (per book)	12.00
23.	Beehive History (per issue)	2.50
24.	County Histories (per book)	20.00
25.	Publication Royalties	1.00

## Heritage and Arts - State History - Library and Collections

## B/W Historic Photo

26.	4x5 B/W Historic Photo	7.00
27.	5x7 B/W Historic Photo	10.00

28.	8x10 B/W Historic Photo	15.00
29.	11x14 B/W Historic Photo	25.00
30.	16x20 B/W Historic Photo	35.00
31.	20x24 B/W Historic Photo	55.00
	Sepia Historic Photo	
32.	4x5 Sepia Historic Photo	12.00
33.	5x7 Sepia Historic Photo	16.00
34.	8x10 Sepia Historic Photo	25.00
35.	11x14 Sepia Historic Photo	40.00
36.	16x20 Sepia Historic Photo	60.00
37.	20x24 Sepia Historic Photo	70.00
38.	Self Serve Photo	.50
39.	Digital Image 300 dpi	10.00
40.	Expedited Photo Processing	2.00
41.	Historic Collection Use	10.00
	Research Center	
42.	Self Copy 8.5x11	.10
43.	Self Copy 11x17	.25
44.	Staff Copy 8.5x11	.25
45.	Staff Copy 11x17	.50
46.	Microfilm Self-Copy (per page)	.25
47.	Microfilm Staff Copy (per page)	1.00
48.	Audio Recording (per item)	4.00
49.	Video Recording (per item)	20.00
	Diazo print	
50.	16 mm diazo print (per roll)	10.00
51.	35 mm diazo print (per roll)	12.00
	Silver print	
52.	16 mm silver print (per roll)	18.00
53.	35 mm silver print (per roll)	20.00
54.	Microfilm Digitization	35.00
55.	Digital Format Conversion	5.00
56.	Surplus Photo	1.00
57.	Mailing Charges	1.00
58.	Fax Request	1.00

Heritage and Arts - State History - Historic Preservation and Antiquities

59.	Literature Search/On-site self service - minimum charge up to 1/2 hour (per incident) (per incident)	22.50
60.	Literature Search - On-site self-serve (per hour) (per hour)	45.00
61.	GIS Search/On-site self service - minimum charge up to 15 min (per incident) (per incident)	15.00
62.	GIS Search/on-site self-serve (per hour) (per hour)	60.00
63.	Literature Search/GIS -no show fee (per incident)	60.00
64.	Literature Search copy charge (per page)	.20
65.	Literature Search fax charge (per page)	1.00

Heritage and Arts - Arts and Museums - Community Arts Outreach

66.	Traveling Exhibit Fees	125.00
67.	Visual Arts Workshops	50.00
68.	Traveling Exhibit Fees/Title I	100.00

Arts Education

Workshops/Registration

69.	Arts Education 4 Hour Workshop	15.00
70.	Arts Education 8 Hour Workshop	30.00
71.	Arts Education 16 Hour Workshop	60.00
72.	Arts Education Manual	7.00
73.	Arts Education Handbook	15.00
74.	Arts Education Book Arts Manual	10.00
75.	Arts Education The Sky is Green Book	10.00

Mountain West Arts Conference Registration

76.	MWAC Early Registration (per applicant)	80.00
77.	MWA Regular Registration (per applicant)	95.00
78.	MWAC Late Registration (per applicant)	100.00
79.	MWAC Group Discount Early Registration (per applicant)	70.00
80.	MWAC Group Discount Regular Registration (per applicant)	85.00
81.	MWAC Group Discount Late Registration (per applicant)	90.00
82.	MWAC Governor's Leadership in the Arts Luncheon	55.00
83.	MWAC Governor's Leadership in the Arts Luncheon Late Registrant	60.00
84.	MWAC Student Registration	65.00
85.	MWAC Student Registration Late	75.00

Mountain West Arts Conference

86.	MWAC Sponsorship \$350	350.00
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87.	MWAC Sponsorship \$700	700.00
88.	MWAC Sponsorship \$1,000	1,000.00
89.	MWAC Sponsorship \$2,500	2,500.00
90.	MWAC Sponsorship \$5,000	5,000.00
91.	MWAC Sponsorship \$10,000	10,000.00
92.	UAC/BTS Partnership	25,000.00
	Community/State Partnership Change Leader Registration	
93.	Change Leader Registration Level 1	100.00
94.	Change Leader Registration Level 2	200.00
95.	Change Leader Registration Level 3	400.00
96.	Change Leader Certification Luncheon	30.00
97.	Change Leader Certification Conference	40.00
98.	Community/State Partnership Workshop Registration	25.00
	Hecho en Utah CD	
99.	Folk Art Hecho en Utah CD - Retail	11.00
100.	Folk Art Hecho en Utah CD - Wholesale	7.00
101.	Folk Art Hecho en Utah CD - Set of 3 Retail	28.00
102.	Folk Art Hecho en Utah CD - Set of 3 Wholesale	17.00
	Swedish Music in Utah CD	
103.	Folk Art Swedish Music in Utah CD - Retail	11.00
104.	Folk Art Swedish Music in Utah CD - Wholesale	7.00
	Old Time Dance Party	
105.	Folk Art Old Time Dance - Retail	9.00
106.	Folk Art Old Time Dance - Wholesale	6.00
	Music from Highway 12	
107.	Folk Art Music from Highway 12 CD - Retail	11.00
108.	Folk Art Music from Highway 12 CD - Wholesale	7.00
	Social Dance in the Mormon West	
109.	Folk Art Social Dance in the Mormon West - Retail	13.00
110.	Folk Art Social Dance in the Mormon West - Wholesale	9.00
	Old-Time Dance Party Sheet Music	
111.	Folk Art Old-Time Dance Party Sheet Music - Retail	11.00
112.	Folk Art Old-Time Dance Party Sheet Music - Wholesale	7.00
	Willow Stories	
	Utah Navajo Baskets	
113.	Folk Art Willow Stories - Utah Navajo Baskets Retail	9.00
114.	Folk Art Willow Stories - Utah Navajo Baskets - Wholesale	6.00

	Contemporary Navajo Baskets on the Utah Reservation	
115.	Folk Art Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00
116.	Folk Art Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00
	Dance Preservation Package	
117.	Folk Art Dance Preservation Package - Retail	30.00
118.	Folk Art Dance Preservation Package - Wholesale	18.00
	Utah's Sanpete Valley Tour Package	
119.	Folk Art Utah's Sanpete Valley Tour Package - Retail	16.00
120.	Folk Art Utah's Sanpete Valley Tour Package - Wholesale	10.00
	Listening in Utah Storytelling	
121.	Folk Art Listening in Utah Storytelling - Retail	9.00
122.	Folk Art Listening in Utah Storytelling - Wholesale	6.00
123.	Folk Arts Post Cards	.50
124.	Topaz Exhibit	20,000.00
	Heritage and Arts - State Library - Blind and Disabled	
125.	Lost Library Book Charge	1.00
126.	Basic Braille Services to States	75.00
127.	Full Library Service to Wyoming	1.00
128.	Braille and Audio Service to LDS Church	1.75
129.	Library of Congress Contract (MSCW)	1.00
	Heritage and Arts - State Library - Library Development	
130.	Bookmobile Services	1.00
	Heritage and Arts - State Library - Library Resources	
131.	Cataloging Services	1.00
132.	Catalog Express Utilization	.50
133.	Catalog Express Overage	1.00
	Heritage and Arts - Indian Affairs	
134.	Native American Summit Participation Fee	25.00
135.	Native American Summit Vendor/Display Table Fee	50.00
	Economic Development - Administration	
136.	Health Exchange Call Center	2.50
137.	Avenue H Technology Provider Renewal 1	8.00
138.	Avenue H Technology Provider Renewal 2	14.00
	Economic Development - Office of Tourism - Operations and Fulfillment	
139.	Calendars - Individual Sales	10.00
140.	T-shirts Individual	10.00

141.	Posters	2.99
142.	Posters - Framed	55.00
143.	Commissions - UDOT	88,500.00
	Calendars	
144.	Envelopes	.50
145.	Bulk	8.00
146.	Bulk State Agencies	6.00
147.	Employees	5.00

These fees may apply to one or more programs within the Office of Tourism Line Item.

Economic Development - Business Development - Corporate Recruitment and Business Services

Private Activity Bond Application

Original

148.	Under \$3 million	1,500.00
149.	\$3-\$5 million	2,000.00
150.	Over \$5 million	3,000.00

Resubmission

151.	Under \$3 million	750.00
152.	\$3-\$5 million	1,000.00
153.	Over \$5 million	1,500.00

Private Activity Bond Extension

154.	Second 90 Day Extension	2,000.00
155.	Third 90 Day Extension	4,000.00
156.	Fourth 90 Day Extension	8,000.00

Private Activity Bond

157.	Confirmation (per million of allocated volume cap)	300.00
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Economic Development - Pete Suazo Utah Athletics Commission

Boxing Events

158.	< 500 Seats	250.00
159.	500 - 1,000 Seats	375.00
160.	1,000 - 3,000 Seats	500.00
161.	3,000 - 5,000 seats	750.00
162.	5,000 - 10,000 Seats	1,250.00
163.	10,000+ Seats	2,500.00
164.	Conference Registration for Event Application	100.00

Unarmed Combat Event

165.	< 500 Seats	250.00
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166.	500 - 1,000 Seats	375.00
167.	1,000 - 3,000 Seats	500.00
168.	3,000 - 5,000 seats	750.00
169.	5,000 - 10,000 Seats	1,250.00
170.	10,000+ Seats	2,500.00
171.	Contest Promoters License	250.00
172.	Non-Contest Promoters License	All other Unarmed Combat Licenses
173.	Broadcast Revenue	2,750.00
	3% of total gross receipts	
174.	Additional Inspector	100.00
Tax Commission - Tax Administration - Administration Division		
Administration		
175.	Liquor Profit Distribution	6.00
All Divisions		
176.	Certified Document	5.00
177.	Faxed Document Processing (per page)	1.00
178.	Record Research	6.50
179.	Photocopies, over 10 copies (per page)	.10
180.	Research, special requests (per hour)	20.00
Tax Commission - Tax Administration - Technology Management		
Administration		
All Divisions		
181.	Custom Programming (per hour)	85.00
Tax Commission - Tax Administration - Tax Processing Division		
Administration		
All Divisions		
182.	Tax payments and other authorized transactions	Not to exceed 3%
	Convenience fee, not to exceed 3%	
Tax Commission - Tax Administration - Tax Payer Services		
Administration		
183.	Lien Subordination	300.00
	Not to exceed \$300	
184.	Tax Clearance	50.00

Tax Commission - Tax Administration - Motor Vehicles

	Administration	
185.	Sample License Plates	5.00
	Aeronautics	
186.	Aircraft Registration	3.00
	Administration	
	All Divisions	
187.	Data Processing Set-Up	55.00
	Parks and Recreation	
188.	Decal Replacement	4.00
	Motor Vehicle	
189.	Motor Vehicle Information	3.00
190.	Motor Vehicle Information Via Internet	1.00
191.	Motor Vehicle Transaction (per standard unit)	1.43
	Motor Carrier	
192.	Cab Card	3.00
193.	Duplicate Registration	3.00
	Temporary Permit	
194.	Individual permit	6.00
	Electronic Payment	
195.	Authorized Motor Vehicle Registrations	Up to \$3
	Up to \$3	
	License Plates	
196.	Reflectorized Plate	5.00
	Special Group Plate Programs	
	Inventory ordered before July 1, 2003	
197.	Plus \$5 standard plate	5.50
	New Programs or inventory reorders after July 1, 2003	
198.	Start-up or significant program changes (per program)	3,900.00
199.	Extra Plate Costs (per decal set ordered)	2.92
200.	Extra Handling Cost (per decal set ordered)	2.40
201.	Postage Charge (per decal set ordered)	2.20
202.	Special Group Logo Decals	Variable
203.	Special Group Slogan Decals	Variable
	Motor and Special Fuel	
	International Fuel Tax Administration	
204.	Decal (per set)	4.00
205.	Reinstatement	100.00

Tax Commission - Tax Administration - Motor Vehicle Enforcement Division

	MV Business Regulation	
206.	Dismantler's Retitling Inspection	50.00
207.	Salvage Vehicle Inspection	50.00
	Electronic Payment	
208.	Temporary Permit Books (per book)	Up to \$4
209.	Dealer Permit Penalties (per penalty)	Up to \$1
210.	Salvage Buyer's License (per license)	Up to \$3
	Licenses	
211.	Motor Vehicle Manufacturer License	102.00
212.	Motor Vehicle Remanufacturer License	102.00
213.	New Motor Vehicle Dealer	127.00
214.	Transporter	51.00
215.	Body Shop	112.00
216.	Used Motor Vehicle Dealer	127.00
217.	Dismantler	102.00
218.	Salesperson	31.00
219.	Salesperson's License Transfer or Reissue	5.00
220.	Crusher	102.00
221.	Used Motor Cycle, Off-highway Vehicle, and Small Trailer Dealer	51.00
222.	New Motor Cycle Off-Highway Vehicle and Small Trailer Dealer	51.00
223.	Representative	26.00
224.	Distributor or Factory Branch and Distributor Branch's	61.00
	Additional place of business	
225.	Temporary	26.00
226.	Permanent	127.00
	License Plates	
	Purchase	
227.	Manufacturer	10.00
228.	Dealer	12.00
229.	Dismantler	10.00
230.	Transporter	10.00
	Renewal	
231.	Manufacturer	8.50
232.	Dealer	10.50
233.	Dismantler	8.50

234.	Transporter	8.50
235.	Temporary Permit	12.00
	Sold to dealers in bulk, not to exceed approved fee amount.	
236.	Temporary Sports Event Registration Certificate	12.00
237.	In-transit Permit	2.50
Tax Commission - License Plates Production		
	License Plates Production	
238.	Decal Replacement	1.00
239.	Reflectorized Plate	5.00
USTAR - Technology Outreach		
	Administrative	
240.	Search	75.00
241.	Editing	500.00
242.	Writing	750.00
243.	Submission	150.00
	Writing Through Submission	
244.	1st Proposal	1,000.00
245.	2nd Proposal	3,000.00
Alcoholic Beverage Control - Executive Director		
246.	Club List	10.00
247.	Restaurant List	10.00
248.	Beer Wholesaler List	10.00
249.	Liquor Representative List	10.00
250.	Handbooks: Club, Restaurant, Beer	10.00
251.	Rules	20.00
252.	Utah Code	30.00
253.	Customized Reports Produced by Request (per hour)	50.00
Alcoholic Beverage Control - Administration		
254.	Photocopies	.15
255.	Returned Check Fee	20.00
256.	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
257.	Faxed Document Processing Fee First Page	2.00
258.	Faxed Document Processing Fee Subsequent Pages	1.00
259.	Research (per hour)	30.00
260.	Customized Reports Produced by a Request (per hour)	50.00



	Boilers	
	Existing	
282.	< 250,000 BTU	30.00
283.	> 250,000 BTU but < 4,000,000 BTU	60.00
284.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
285.	> 20,000,000 BTU	300.00
	New	
286.	> 250,000 BTU but < 4,000,000 BTU	90.00
287.	< 250,000 BTU	45.00
288.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
289.	> 20,000,000 BTU	450.00
	Pressure Vessel	
290.	Existing	30.00
291.	New	45.00
	Pressure Vessel Inspection by Owner-user	
292.	25 or less on single statement (per vessel)	5.00
293.	26 through 100 on single statement (per statement)	100.00
294.	101 through 500 on single statement (per statement)	200.00
295.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
296.	Hydraulic	85.00
297.	Electric	85.00
298.	Handicapped	85.00
299.	Other Elevators	85.00
	Elevator Inspections New Elevators	
300.	Hydraulic	300.00
301.	Electric	700.00
302.	Handicapped	200.00
303.	Other Elevators	200.00
304.	Consultation and Review (per hour)	60.00
305.	Escalators/Moving Walks	700.00
306.	Remodeled Electric	500.00
307.	Roped Hydraulic	500.00
	Coal Mine Certification	
308.	Mine Foreman	50.00
309.	Temporary Mine Foreman	35.00

310.	Fire Boss	50.00
311.	Surface Foreman	50.00
312.	Temporary Surface Foreman	35.00
313.	Hoistman	50.00
	Electrician	
314.	Underground	50.00
315.	Surface	50.00
	Certification Retest	
316.	Per section	20.00
317.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
318.	Hoistman	50.00
	Certification Retest	
319.	Per section	20.00
320.	Maximum fee charge	50.00
	Gilsonite	
321.	Mine Examiner	50.00
322.	Shot Firer	50.00
	Mine Foreman	
323.	Certificate	50.00
324.	Temporary	35.00
	Photocopies, Search, Printing	
325.	Black and White no special handling	.25
326.	Research, redacting, unstapling, restapling	15.00
	Less than one hour	
327.	More than 1 hour (per hour)	20.00
328.	Color Printing (per page)	.50
329.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
330.	Electronic documents CD or DVD	2.00
331.	Fax, plus telephone costs	.50
	Commerce - Commerce General Regulation - Administration	
	Commerce Department	
	All Divisions	
332.	Booklets	Variable
333.	Priority Processing	75.00
334.	List of Licensees/Business Entities	25.00

335.	Photocopies (per copy)	.30
336.	Verification of Licensure/Custodian of Record	20.00
337.	Returned Check Charge	20.00
338.	FBI Fingerprint File Search	20.00
339.	BCI Fingerprint File Search	20.00
340.	Fingerprint Processing for non-department	10.00
341.	Government Records and Management Act Requested Information Booklet	10.00
342.	Duplication Charge CD	12.00
	Government Records and Management Act record	
	Administration	
	Motor Vehicle Franchise Act	
343.	Application	83.00
344.	Renewal	83.00
	Powersport Vehicle Franchise Act	
345.	Application	83.00
346.	Renewal	83.00
347.	Application in addition to MVFA	27.00
348.	Renewal in addition to MVFA	27.00
349.	Administration Late Renewal	20.00
350.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
	Property Rights Ombudsman	
351.	Filing Request for Advisory Opinion	150.00
352.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
353.	Single copy	15.00
354.	Six or more copies	9.00
355.	Case of 22 books	132.00
	Administration	
	Home Owner Associations	
356.	HOA Registration	37.00
357.	Change in HOA Registration	10.00
	Commerce - Commerce General Regulation - Occupational & Professional Licensing	
	Acupuncturist	
358.	New Application Filing	110.00
	Dentist Educator	
359.	New Application	110.00
	New Application Filing	

360.	Renewal	63.00
	Electrician	
361.	Apprentice Electrician tracking per credit hour	.24
	Massage	
362.	Apprentice Renewal	20.00
	Plumber	
363.	Plumber CE Course approval	40.00
364.	Plumber CE Course Attendee Tracking / per hour	1.00
365.	Apprentice Plumber CE attendance tracking/ per hour	.24
	Substance Use Disorder Counselor (Licensed)	
366.	Licensed Advanced New Application	85.00
367.	Licensed Advanced Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
368.	Certified Advanced Counselor	70.00
369.	Certified Advanced Counselor Intern	70.00
	Acupuncturist	
370.	License Renewal	63.00
	Alarm Company	
371.	Company Application Filing	330.00
372.	Company License Renewal	203.00
373.	Agent Application Filing	60.00
374.	Agent License Renewal	42.00
375.	Agent Temporary Permit	20.00
	Architect	
376.	New Application Filing	110.00
377.	License Renewals	63.00
378.	Education and Enforcement Surcharge	10.00
	Armored Car	
379.	Registration	330.00
380.	Renewal	203.00
381.	Security Officer Registration	60.00
382.	Security Officer Renewal	42.00
383.	Education Approval	300.00
384.	Education Renewal	103.00
	Athletic Agents	
385.	New Application Filing	510.00
386.	License Renewal	510.00

	Athletic Trainer	
387.	New Application Filing	70.00
388.	License Renewal	47.00
	Building Inspector	
389.	New Application Filing	85.00
390.	License Renewal	63.00
	Certified Court Reporter	
391.	New Application Filing	45.00
392.	License Renewal	42.00
	Certified Dietician	
393.	New Application Filing	60.00
394.	License Renewals	37.00
	Certified Nurse Midwife	
395.	New Application Filing	100.00
396.	License Renewal	63.00
397.	Intern-New Application Filing	35.00
	Certified Public Accountant	
398.	Individual CPA Application Filing	85.00
399.	Individual License/Certificate Renewal	63.00
400.	CPA Firm Application for Registration	90.00
401.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
402.	New Application Filing	200.00
403.	License Renewal	103.00
	Contractor	
404.	New Application Filing-Primary Classification	210.00
405.	License Renewals	113.00
406.	New Application Filing-Secondary Classification	110.00
407.	Change Qualifier	50.00
408.	Corporation Conversion	35.00
409.	Continuing Education Course Approval	40.00
410.	Continuing Education (per credit hour tracking)	1.00
	Controlled Substance	
411.	New Application Filing	100.00
412.	License Renewal	78.00
	Controlled Substance Handler	
413.	Facility New Application Filing	90.00

414.	Facility License Renewal	68.00
415.	Individual New Application Filing	90.00
416.	Individual License Renewal	68.00
	Controlled Substance Precursor	
417.	Distributor New Application Filing	210.00
418.	License Renewal	113.00
	Cosmetologist/Barber	
419.	New Application Filing	60.00
420.	License Renewal	52.00
421.	Instructor Certificate	60.00
422.	School New Application Filing	110.00
423.	School License Renewal	110.00
424.	Barber New Application	60.00
425.	School License Renewal	52.00
426.	Barber Instructor Certificate	60.00
	Deception Detection	
427.	Examiner New Application Filing	50.00
428.	Examiner License Renewal	32.00
429.	Intern New Application Filing	35.00
430.	Intern License Renewal	32.00
	Dentist	
431.	New Application Filing	110.00
432.	License Renewals	63.00
433.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
434.	New Application Filing	60.00
435.	License Renewal	37.00
436.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
437.	New Application Filing	100.00
438.	License Renewal	63.00
	Electrician	
439.	New Application Filing	110.00
440.	License Renewal	63.00
441.	Continuing Education Course Approval	40.00
442.	Continuing Education (per credit hour tracking)	1.00

	Electrologist	
443.	New Application Filing	50.00
444.	License Renewals	32.00
445.	Instructor Certificate	60.00
446.	School New Application Filing	110.00
447.	School License Renewal	110.00
	Elevator Mechanic	
448.	New Application Filing	110.00
449.	License Renewal	63.00
450.	Continuing Education Course Approval	40.00
451.	Continuing Education (per credit hour tracking)	1.00
	Engineer, Professional	
452.	New Application Filing	110.00
453.	Engineer License Renewal	63.00
454.	Structural Engineer New Application Filing	110.00
455.	Structural Engineer License Renewal	63.00
	Engineer	
456.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
457.	New Application Filing	60.00
458.	License Renewal	37.00
459.	New Application Filing	60.00
	In training	
	Esthetician	
460.		60.00
461.	License Renewals	52.00
462.	Instructor Certificate	60.00
463.	Master Esthetician New Application Filing	85.00
464.	Master Esthetician License Renewal	68.00
465.	School New Application Filing	110.00
466.	School License Renewal	110.00
	Factory Built Housing	
467.	Dealer New Application Filing	30.00
468.	Dealer License Renewal	30.00
469.	On-site Plant Inspection (per hour)	\$50 per hour plus expenses
470.	Factory Built Housing Education and Enforcement	75.00

Funeral Services		
471.	Director New Application Filing	160.00
472.	Director License Renewal	88.00
473.	Intern New Application Filing	85.00
474.	Establishment New Application Filing	250.00
475.	Establishment License Renewal	250.00
Genetic Counselor		
476.	New Application Filing	150.00
477.	License Renewal	138.00
Geologist		
478.	New Application Filing	150.00
479.	License Renewal	123.00
480.	Education and Enforcement Fund	15.00
Handyman Affirmation		
481.	Handyman Exemption Registration/Renewal	35.00
Health Facility Administrator		
482.	New Application Filing	120.00
483.	License Renewals	83.00
Hearing Instrument Specialist		
484.	New Application Filing	150.00
485.	License Renewal	103.00
486.	Intern New Application Filing	35.00
Hunting Guide		
487.	New Application Filing	75.00
488.	License Renewal	50.00
Landscape Architect		
489.	New Application Filing	110.00
490.	License Renewal	63.00
491.	Examination Record	30.00
492.	Education and Enforcement Fund	10.00
Land Surveyor		
493.	New Application Filing	110.00
494.	License Renewals	63.00
495.	Education and Enforcement Surcharge	10.00
Marriage and Family Therapist		
496.	Therapist New Application Filing	120.00
497.	Therapist License Renewal	93.00

498.	Associate New Application Filing	85.00
499.	Externship New Application Filing	85.00
	Massage	
500.	Therapist New Application Filing	60.00
501.	Therapist License Renewal	52.00
502.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
503.	New Application Filing	50.00
504.	Interpreter Renewal	25.00
	Nail Technician	
505.	New Application Filing	60.00
506.	License Renewal	52.00
507.	Instructor Certificate	60.00
508.	School New Application Filing	110.00
509.	School License Renewal	110.00
	Naturopathic Physician	
510.	New Application Filing	200.00
511.	License Renewals	103.00
	Nursing	
512.	Licensed Practical Nurse New Application Filing	60.00
513.	Licensed Practical Nurse License Renewal	58.00
514.	Registered Nurse New Application Filing	60.00
515.	Registered Nurse License Renewal	58.00
516.	Advanced Practice RN New Application Filing	100.00
517.	Advanced Practice RN License Renewal	68.00
518.	Advanced Practice RN-Intern New Application Filing	35.00
519.	Certified Nurse Anesthetist New Application Filing	100.00
520.	Certified Nurse Anesthetist License Renewal	68.00
521.	Educational Program Approval-Initial Visit	500.00
522.	Educational Program Approval-Follow-up	250.00
523.	Medication Aide Certified New Application Filing	50.00
524.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
525.	Occupational Therapist New Application Filing	70.00
526.	Occupational Therapist License Renewal	47.00
527.	Occupational Therapist Assistant New Application Filing	70.00

528.	Occupational Therapist Assistants License Renewal	47.00
	Online Contract Pharmacy	
529.	New Application	200.00
530.	Renewal	103.00
	Online Internet Facilitator	
531.	New Application	7,000.00
532.	Renewal	7,000.00
	Optometrist	
533.	New Application Filing	140.00
534.	License Renewal	93.00
	Osteopathic Physician Online Prescriber	
535.	New Application	200.00
536.	License Renewal	183.00
	Outfitter	
537.	New License Filing	150.00
538.	Renewal License	50.00
	Osteopathic Physician and Surgeon	
539.	New Application Filing	200.00
540.	License Renewals	183.00
	Pharmacy	
541.	Pharmacist New Application Filing	110.00
542.	Pharmacist License Renewal	63.00
543.	Pharmacy Intern New Application Filing	100.00
544.	Pharmacy Technician New Application Filing	60.00
545.	Pharmacy Technician License Renewal	47.00
546.	Class A New Application Filing	200.00
547.	Class A License Renewal	103.00
548.	Class B New Application	200.00
549.	Class B License Renewal	103.00
550.	Class C New Application	200.00
551.	Class C License Renewal	103.00
552.	Class D New Application	200.00
553.	Class D License Renewal	103.00
554.	Class E New Application	200.00
555.	Class E License Renewal	103.00

	Physical Therapy	
556.	New Application Filing	70.00
557.	License Renewal	47.00
	Physical Therapy Assistant	
558.	New Application Filing	60.00
559.	License Renewal	47.00
	Physician/Surgeon	
560.	New Application Filing	200.00
561.	License Renewal	183.00
	Physician Assistant	
562.	New Application Filing	180.00
563.	License Renewals	123.00
	Physician Online Prescriber	
564.	New Application	200.00
565.	License Renewal	183.00
	Plumber	
566.	New Application Filing	110.00
567.	License Renewals	63.00
	Podiatric Physician	
568.	New Application Filing	200.00
569.	License Renewal	103.00
	Pre-Need Funeral Arrangement	
570.	Sales Agent New Application Filing	85.00
571.	Sales Agent License Renewal	73.00
	Private Probation Provider	
572.	New Application Filing	85.00
573.	License Renewal	63.00
	Clinical Mental Health Counselor	
574.	New Application Filing	120.00
575.	License Renewals	93.00
576.	Professional Counselor Associate New Application Filing	85.00
577.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
578.	New Application Filing	200.00
579.	License Renewal	128.00
580.	Certified Psychology Resident New App Filing	85.00

	Radiology	
581.	Radiology Technologist New Application Filing	70.00
582.	Radiology Technologist License Renewal	47.00
583.	Radiology Practical Technologist New Application Filing	70.00
584.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
585.	Master Therapeutic Recreational Specialist New Application Filing	70.00
586.	Master Therapeutic Recreational Specialist License Renewal	47.00
587.	Therapeutic Recreational Specialist New Application Filing	70.00
588.	Therapeutic Recreational Specialist License Renewal	47.00
589.	Therapeutic Recreational Technical New License Application	70.00
590.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
591.	Initial Assessment	195.00
592.	Registration Processing Fee-Voluntary Registrants	25.00
593.	Post-claim Laborer Assessment	20.00
594.	Beneficiary Claim	120.00
595.	Laborer Beneficiary Claim	15.00
596.	Reinstatement of Lapsed Registration	50.00
597.	Late	20.00
598.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
599.	New Application Filing	60.00
600.	License Renewal	52.00
	Security Services	
601.	Contract Security Company Application Filing	330.00
602.	Contract Security Company Renewal	203.00
603.	Replace/Change Qualifier	50.00
604.	Education Program Approval	300.00
605.	Education Program Approval Renewal	103.00
606.	Armed Security Officer New Application Filing	60.00
607.	Armed Security Officer New License Renewal	42.00
608.	Unarmed Security Officer New Application Filing	60.00
609.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
610.	Clinical Social Worker New Application Filing	120.00

611.	Clinical Social Worker License Renewal	93.00
612.	Certified Social Worker New Application Filing	120.00
613.	Certified Social Worker License Renewal	93.00
614.	Certified Social Worker Intern New	85.00
615.	Certified Social Worker Externship	85.00
616.	Social Service Worker New Application Filing	85.00
617.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
618.	Speech Language Pathologist New Application Filing	70.00
619.	Speech Language Pathologist License Renewal	47.00
620.	Audiologist New Application Filing	70.00
621.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
622.	Speech Language Pathologist and Audiologist New Application Filing	70.00
623.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Use Disorder Counselor (Licensed)	
624.	New Application Filing	85.00
625.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
626.	Certified Substance Counselor	70.00
627.	Certified Counselor Intern	70.00
628.	Certified Substance Extern	70.00
	Veterinarian	
629.	New Application Filing	150.00
630.	License Renewal	73.00
631.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
632.	New Application Filing	70.00
633.	License Renewal	47.00
	Other	
634.	Inactive/Reactivation/Emeritus License	50.00
635.	Temporary License	50.00
636.	Late Renewal	20.00
637.	License/Registration Reinstatement	50.00
638.	Duplicate License	10.00
639.	Disciplinary File Search (per order document)	12.00

640.	Change Qualifier	50.00
641.	UBC Seminar	Variable
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a	
642.	UBC Building Permit surcharge	Variable
	State Construction Registry	
	Online	
643.	Notice of Commencement	7.50
644.	Appended Notice of Commencement online	7.50
645.	Preliminary Notice	1.00
646.	Notice of Completion	7.50
647.	Required Notifications	Variable
648.	Requested Notifications	10.00
	Receipt Retrieval	
649.	Within 2 years	1.00
650.	Beyond 2 years	5.00
651.	Public Search	1.00
	Annual account set up	
652.	Auto bill to credit card	60.00
653.	Invoice	100.00
654.	Notice of Construction Loan	8.00
655.	Notice of Intent to Complete	8.00
656.	Notice of Retention	1.25
657.	Notice of Remaining to Complete	1.25
	Offline	
658.	Notice of Commencement	15.00
659.	Appended Notice of Commencement - On-line	15.00
660.	Preliminary Notice	6.00
661.	Notice of Completion	15.00
662.	Required Notifications	6.00
663.	Requested Notifications	25.00
	Receipt Retrieval	
664.	Within 2 years	6.00
665.	Beyond 2 years	12.50
666.	Public Search	Variable
	Annual account set up	
667.	Auto bill to credit card	75.00

668.	Invoice	125.00
669.	Notice of Construction Loan	15.00
670.	Notice of Intent to Complete	16.00
671.	Notice of Retention	8.00
672.	Notice of Remaining to Complete	6.00
673.	Notice of Loan Default	Variable
674.	Building Permit	Variable
	Filed by city	
675.	Withdrawal of Preliminary Notice	Variable
	Construction Ownership	
676.	Ownership Status Report	20.00
677.	Ownership Listing/Change	20.00
	Physician Educator	
678.	Physician Educator I new application	200.00
679.	Physician Educator I renewal	183.00
680.	Physician Educator II new application	200.00
681.	Physician Educator I renewal	183.00
	Radiologist Assistant	
682.	New Application Filing	70.00
683.	License Renewal	47.00
	Residence Lien Recovery Fund	
684.	Special Assessment	105.00
	Commerce - Commerce General Regulation - Securities	
	Securities Registration	
685.	Qualification Registration	300.00
686.	Coordinated Registration	300.00
	Transactional Exemptions	
687.	Transactional Exemptions	60.00
688.	No-action and Interpretative Opinions	120.00
	Licensing	
689.	Agent	60.00
690.	Broker/Dealer	200.00
	Investment Advisor	
691.	New and renewal	100.00
	Investment Advisor Representative	
692.		50.00

	Certified Dealer	
693.	New and Renewal	500.00
	Certified Adviser	
694.		500.00
	Covered Securities Notice Filings	
695.	Investment Companies	600.00
696.	All Other Covered Securities	100.00
697.	Late Fee Rule 506 Notice Filing	500.00
	Less than 15 days after sale	
	Federal Covered Adviser	
698.	New and Renewal	100.00
	Securities Exemptions	
699.	Securities Exemptions	60.00
	Other	
700.	Late Renewal	20.00
701.	Fairness Hearing	1,500.00
702.	Statute Booklet	Variable
703.	Small Corp. Offering Registration (SCOR)	Variable
704.	Rules and form booklet	Variable
	Excluding SCOR	
705.	Postage and Handling	Variable
	Commerce - Commerce General Regulation - Consumer Protection	
	Charitable Solicitation Act	
706.	Charity	100.00
	Immigration Consultants	
707.	Initial Registration Fee	200.00
708.	License Renewal Fee	200.00
	Pawnshop Registry	
709.	Pawnbroker Late Fee	50.00
	Charitable Solicitation Act	
710.	Professional Fund Raiser	250.00
	Telephone Solicitation	
711.	Telemarketing Registration	500.00
	Health Spa	
712.	Health Spa	100.00
	Credit Services Organization	
713.	Credit Services Organization	250.00
714.	Debt Management Services Organizations	250.00

	Business Opportunity Disclosure Register	
715.	Exempt	100.00
716.	Approved	200.00
	Child Protection Register	
717.	Child Protection Registry (per email)	.005
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.	
	Child Protection Registry	
718.	Step Volume 20,000-40,000 units in a month (\$.00485)	Variable
	Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K & each 20K step thereafter in a calendar month.	
719.	3% discount off previous step for each additional 20,000 units in calendar month	Variable
	Pawnshop Registry	
720.	Out of State Pawnshop Database Request	750.00
721.	Pawnshop/2nd hand store Registration	300.00
722.	Law Enforcement Registration	2.00
	Proprietary Schools	
723.	Initial Application	250.00
724.	Renewal Application	1% of gross revenue
725.	Registration Review	1% of gross revenue
	Miscellaneous Fees	
726.	Late Renewal (per month)	25.00
	Miscellaneous	
727.	Microcassette Copying (per tape)	Variable
728.	Proprietary Schools Registration Application	1% of gross revenue
	\$500 min; \$2,500 max	
	Proprietary Schools	
729.	Accredited Institution Certificate of Exemption Registration/Renewal	1% of gross revenue
	Up to \$2,500 or \$1,500 min	
730.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00
	Commerce - Commerce General Regulation - Corporations and Commercial Code	
	Articles of Incorporation	
731.	Domestic Profit	70.00
732.	Domestic Nonprofit	30.00
733.	Foreign Profit	70.00

734.	Foreign Nonprofit	30.00
	Reinstatement	
735.	Profit	70.00
	Requalification/Reinstatement	
736.	Nonprofit	30.00
	Changes of Corporate Status	
737.	Amend/Restate/Merge-Profit	37.00
738.	Amend/Restate/Merge-Nonprofit	17.00
739.	Amendment-Foreign	37.00
740.	Pre-authorization of document	25.00
741.	Statement of Correction	12.00
742.	Conversion	37.00
	Annual Report	
743.	Profit	15.00
744.	Nonprofit	10.00
745.	Limited Partnership	15.00
746.	Limited Liability Company	15.00
747.	On-line	15.00
748.	Change Form	15.00
	Certification	
749.	Corporate Standing	12.00
750.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
751.	Registration	52.00
752.	Changes	52.00
753.	Terminations	52.00
	Corporation Search	
754.	In House	10.00
	Limited Partnership	
755.	Certificate/Qualification	70.00
756.	Reinstate	70.00
757.	Amend/Restate/Merge	37.00
758.	Statement of Correction	12.00
759.	Conversion	37.00
	DBA	
760.	Registration	22.00
761.	Renewals	22.00

762.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
763.	Initial Application and 1st Class Code	50.00
764.	Each Additional Class Code	25.00
765.	Renewals	50.00
766.	Assignments	25.00
	Unincorporated Cooperative Association	
767.	Articles of Incorporation/Qualification	22.00
768.	Annual Report	7.00
	Limited Liability Company	
769.	Articles of Organization/Qualification	70.00
770.	Reinstate	70.00
771.	Amend/Merge	37.00
772.	Statement of Correction	12.00
773.	Conversion	37.00
	Other	
774.	Late Renewal	10.00
775.	Out of State Motorist Summons	12.00
776.	Collection Agency Bond	32.00
777.	Unregistered Foreign Business	12.00
778.	Foreign Name Registration	22.00
779.	Statement of Certification	12.00
780.	Name Reservation	22.00
781.	Telecopier Transmittal	5.00
782.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
783.	UCC I Filings (per page)	12.00
784.	UCC Addendum (per page)	12.00
785.	UCC III Assignment/Amendment	12.00
786.	UCC III Continuation	12.00
787.	UCC III Termination	Variable
788.	CFS-1	12.00
789.	CFS Addendum	12.00
790.	CFS-3	12.00
791.	CFS-2	12.00
792.	CFS Registrant	25.00

793.	Master List	25.00
	Lien Search	
794.	Search	12.00
	Transactions Through Utah Interactive	
795.	Registered Principal Search	3.00
796.	Business Entity Search Principals	1.00
797.	Certificate of Good Standing	12.00
798.	Subscription	75.00
799.	UCC Searches	12.00
800.	List Compilation Customized	Variable
801.	One Stop Business Registration	Variable
Commerce - Commerce General Regulation - Real Estate		
	Appraisers	
	Licensed and Certified	
802.	Application	350.00
	Sales Agent	
803.	New Application (2 year)	100.00
804.	Renewal	30.00
	Mortgage Broker	
805.	Mortgage Loan Originator New Application	100.00
806.	Mortgage Loan Originator Renewal	30.00
	Appraisers	
	Licensed and Certified	
807.	Renewal	350.00
808.	National Register	80.00
809.	Temporary Permit	100.00
810.	Appraiser Trainee Registration	100.00
811.	Appraiser expert witness	200.00
812.	Appraiser Trainee Renewal	100.00
813.	Appraiser Pre-License School Application	100.00
814.	Appraiser Pre-License Instructor Application	75.00
815.	Appraiser CE Course Application/Renewal	75.00
816.	Appraiser Temporary Permit Extension	100.00
	One time only	
	Appraisal Management Company	
817.	Appraisal Management Company	350.00
818.	Appraisal Management Company Renewal	350.00

819.	Appraisal Management Company Late	50.00
	Broker	
820.	New Application	100.00
	2 year	
821.	Renewal	30.00
	Broker/Sales Agent	
822.	Activation	15.00
823.	New Company	200.00
824.	Company Broker Change	50.00
825.	Company Name Change	100.00
826.	Verification (per copy)	20.00
	General Division	
827.	Duplicate License	10.00
828.	Certifications/Computer Histories	20.00
829.	Late Renewal	50.00
830.	Reinstatement	100.00
831.	Branch Office	200.00
832.	No Action Letter	120.00
833.	Trust Account Seminar	5.00
834.	Continuing Education Instructor/Course Late	25.00
	Mortgage Broker	
	Mortgage Lending Manager	
835.	Application	100.00
836.	Renewal	30.00
	Mortgage Lender Entities	
837.	Application	200.00
838.	Renewal	200.00
839.	Mortgage DBA	200.00
840.	Activation	15.00
	Subdivided Land	
	Exemption	
841.	HUD	100.00
842.	Water Corporation	50.00
843.	Temporary Permit	100.00
844.	Application	500.00
845.	Charge over 30	3.00
846.	Inspection Deposit	300.00



874.	Appraiser Prelicense Course Certification	70.00
875.	Appraiser CE Instructor Application/Renewal	75.00
Financial Institutions - Financial Institutions Administration - Administration		
876.	Photocopies	.25
877.	Code Book	20.00
878.	Code Book (mailed)	21.87
879.	Annual Report	8.00
880.	Annual Report (mailed)	9.87
881.	Third Party Payment Provider - Initial Filing Fee	100.00
882.	Third Party Payment Provider - Renewal Fee	100.00
Insurance - Insurance Department Administration - Administration		
Global license fees for Admitted Insurers		
Certificate of Authority		
883.	Initial License Application	1,000.00
884.	Independent Review - Initial Application	250.00
885.	Renewal	300.00
886.	Late Renewal	350.00
887.	Reinstatement	1,000.00
888.	Amendment	250.00
889.	Orderly Plan of Withdrawal	50,000.00
890.	Form A Filing	2,000.00
891.	Redomestication Filing	2,000.00
892.	Organizational Permit for Mutual Insurer	1,000.00
893.	Insurer Examinations	72.00
Agency cost		
Global Service Fees for Admitted Insurers		
894.	Zero premium volume	Insurance Rule R590-102- 5(4)(d)(i)
895.	More than \$0 to less than \$1M premium volume	700.00
896.	\$1M to less than \$3M premium volume	1,100.00
897.	\$3M to less than \$6 M premium volume	1,550.00
898.	\$6M to less than \$11M premium volume	2,100.00
899.	\$11M to less than \$15M premium volume	2,750.00
900.	\$15M to less than \$20M premium volume	3,500.00
901.	\$20M or more in premium volume	4,350.00

	Global license fees for Surplus Lines Insurers, Accredited/Trusteed Reninsurer	
	Surplus Lines Insurers, Accredited/Trusteed Reinsurers, Employee Welfare Fund	
902.	Initial	1,000.00
903.	Annual	500.00
904.	Late Annual	550.00
905.	Reinstatement	1,000.00
	Global license fees for Other Organizations	
	Other Organizations	
906.	Initial License Application	250.00
907.	Renewal	200.00
908.	Late Renewal	250.00
909.	Reinstatement	250.00
910.	Annual Service	200.00
	Life Settlement Provider	
911.	Initial license application	1,000.00
912.	Renewal	300.00
913.	Late Renewal	350.00
914.	Reinstatement	1,000.00
915.	Annual service	600.00
	Global Individual License	
	Res/non-res full line producer license or renewal per two-year license period	
916.	Initial, or renewal if renewed prior to renewal deadline	70.00
917.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
918.	Initial or renewal if renewed prior to renewal deadline	45.00
919.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
920.	Dual Title License Form Filing	25.00
921.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License	
922.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
923.	Reinstatement of lapsed license	125.00
924.	Addition of agency class or line of authority to agency license	25.00
925.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
926.	Resident Title Reinstatement of Lapsed License	150.00

	Health Insurance Purchasing Alliance	
927.	Res/non-res initial or renewal license if renewed prior to renewal deadline Per annual license period	500.00
928.	Late Renewal	550.00
929.	Reinstatement of lapsed license	550.00
	Continuing Education	
930.	CE provider initial or renewal license prior to renewal deadline	250.00
931.	CE provider reinstatement of lapsed license	300.00
932.	CE provider post approval or \$5 per hour, whichever is more	25.00
	Other	
933.	Photocopy (per page)	.50
934.	Copy Complete Annual Statement	40.00
935.	Accepting Service of legal process	10.00
936.	Returned check charge	20.00
937.	Workers' Comp schedule	5.00
938.	Address Correction	35.00
	Production of Lists	
939.	Printed (per page) Information already in list format	1.00
	Electronic	
940.	Base fee 1 CD and up to 30 minutes of staff time	50.00
941.	Additional fee billed by invoice For each additional 30 minutes or fraction thereof	50.00
942.	Additional CD (per CD)	1.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
943.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
944.	Band A-\$0-\$1 million premium volume	125.00
945.	Band B->\$1-\$10 million premium volume	250.00
946.	Band C->\$10-\$20 million premium volume	375.00
947.	Band D->\$20 million premium volume	500.00
948.	Individual Title Licensee Initial or Renewal License	15.00
	Professional Employers Organization	
949.	Standard - Initial/Renewal	2,000.00
950.	Standard - Late Renewal or Reinstatement	2,050.00
951.	Certified by an Assurance Organization - Initial	2,000.00

952.	Certified by an Assurance Organization - Renewal	1,000.00
953.	Certified Late Renewal or Reinstatement	1,050.00
	Small Operator	
954.	Initial	2,000.00
955.	Renewal	1,000.00
956.	Late Renewal or Reinstatement	1,050.00
Insurance - Insurance Department Administration - Relative Value Study		
	Restricted Revenue	
	Relative Value Study	
957.	Relative Value Study Book	10.00
958.	Code Books	57.00
	Cost to agency	
959.	Mailing fee for books	3.00
Insurance - Insurance Department Administration - Insurance Fraud Program		
	Restricted Revenue	
	Fraud Investigation Division	
960.	Zero to \$1M premium volume	200.00
961.	>\$1M to less than \$2.5M premium volume	450.00
962.	\$2.5M to less than \$5M premium volume	800.00
963.	\$5M to less than \$10M premium volume	1,600.00
964.	\$10M to less than \$50M premium volume	6,100.00
965.	\$50M or more in premium volume	15,000.00
966.	Fraud Division Investigative Recovery	Variable
967.	Fraud division assessment late fee	50.00
Insurance - Insurance Department Administration - Captive Insurers		
	Captive Insurer	
968.	Initial license application	200.00
969.	Initial license application review	Actual cost
970.	Initial license issuance	5,000.00
971.	Renewal	5,000.00
972.	Late Renewal	5,050.00
973.	Reinstatement	5,050.00
974.	Captive Insurer Examination Reimbursements	Variable
Insurance - Insurance Department Administration - Electronic Commerce Fee		
	Electronic Commerce Restricted	
	E-commerce and internet technology services	
975.	Insurer: admitted, surplus lines	75.00

976.	Captive Insurer	250.00
977.	Other organization and life settlement provider	50.00
978.	CE Provider	20.00
979.	Agency and Health Insurance Purchasing Alliance	10.00
980.	Individual	5.00
	Access to rate and form filing database	
981.	Base	45.00
	1 DVD and up to 30 minutes access and staff help	
982.	Additional	45.00
	Each additional 30 minutes or fraction thereof	
983.	Additional DVD (per DVD)	2.00
	Electronic Commerce Restricted	
984.	Database access	3.00
985.	Paper filing process	5.00
986.	Paper Application Processing	25.00
Insurance - Insurance Department Administration - GAP Waiver Program		
	Restricted Revenue	
	Guaranteed Asset Protection Waiver	
987.	Registration /Annual	1,000.00
988.	GAP Waiver Assessment	50.00
Insurance - Insurance Department Administration - Criminal Background Checks		
	Fingerprinting	
989.	Bureau of Criminal Investigation	20.00
990.	Federal Bureau of Investigation	16.50
Insurance - Health Insurance Actuary		
	Restricted Revenue	
	Health Insurance Actuarial Review Assessment	
991.	Assessment for Actuary	150,000.00
Insurance - Bail Bond Program		
	Restricted Revenue	
	Bail Bond Agency	
992.	Resident initial or renewal license if renewed prior to renewal deadline	250.00
	Annual license period	
993.	Reinstatement of lapsed license	300.00
	Annual license period	
Insurance - Title Insurance Program		
	Restricted Revenue	
994.	Title Insurance Regulation Assessment	80,000.00

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,960,600		554,500	554,500
Federal Funds	3,281,300			
Dedicated Credits Revenue	306,500			
<b>Total</b>	<b>\$6,548,400</b>	<b>\$0</b>	<b>\$554,500</b>	<b>\$554,500</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director's Office	519,800			
Information Technology	1,013,600			
Administrative Services	1,070,800		554,500	554,500
Multicultural Commission	288,600			
Commission on Volunteers	3,655,600			
<b>Total</b>	<b>\$6,548,400</b>	<b>\$0</b>	<b>\$554,500</b>	<b>\$554,500</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	15			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
Historical Society**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	102,400			
<b>Total</b>	<b>\$102,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
State Historical Society	102,400			
<b>Total</b>	<b>\$102,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
State History**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,089,500		(182,800)	(182,800)
Federal Funds	840,000			
Dedicated Credits Revenue	120,000			
<b>Total</b>	<b>\$3,049,500</b>	<b>\$0</b>	<b>(\$182,800)</b>	<b>(\$182,800)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	276,700		(115,000)	(115,000)
Library and Collections	554,300			
Public History, Communication and Information	536,800			
Historic Preservation and Antiquities	1,681,700		(67,800)	(67,800)
<b>Total</b>	<b>\$3,049,500</b>	<b>\$0</b>	<b>(\$182,800)</b>	<b>(\$182,800)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	27			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
Division of Arts and Museums**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,572,600		(172,800)	(172,800)
Federal Funds	750,000			
Dedicated Credits Revenue	426,900			
<b>Total</b>	<b>\$3,749,500</b>	<b>\$0</b>	<b>(\$172,800)</b>	<b>(\$172,800)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	971,500		(172,800)	(172,800)
Grants to Non-profits	1,331,900			
Community Arts Outreach	1,446,100			
<b>Total</b>	<b>\$3,749,500</b>	<b>\$0</b>	<b>(\$172,800)</b>	<b>(\$172,800)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	19			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, & Labor  
 For the Year Ending June 30, 2014  
 Department of Heritage and Arts  
 Division of Arts and Museums - Office of Museum Services**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	270,600			
<b>Total</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Office of Museum Services	270,600			
<b>Total</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
State Library**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,277,600		(198,900)	(198,900)
Federal Funds	1,893,400			
Dedicated Credits Revenue	1,910,200			
<b>Total</b>	<b>\$8,081,200</b>	<b>\$0</b>	<b>(\$198,900)</b>	<b>(\$198,900)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,657,800		(198,900)	(198,900)
Blind and Disabled	1,737,300			
Library Development	2,530,800			
Library Resources	2,155,300			
<b>Total</b>	<b>\$8,081,200</b>	<b>\$0</b>	<b>(\$198,900)</b>	<b>(\$198,900)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	62			
Vehicles	13			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Heritage and Arts  
Indian Affairs**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	205,700			
Dedicated Credits Revenue	25,000		22,000	22,000
<b>Total</b>	<b>\$230,700</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Indian Affairs	230,700		22,000	22,000
<b>Total</b>	<b>\$230,700</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	2			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Governor's Office of Economic Development  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,324,200		45,000	45,000
Federal Funds			700,000	700,000
Dedicated Credits Revenue	150,000		646,000	646,000
<b>Total</b>	<b>\$4,474,200</b>	<b>\$0</b>	<b>\$1,391,000</b>	<b>\$1,391,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	4,474,200		1,391,000	1,391,000
<b>Total</b>	<b>\$4,474,200</b>	<b>\$0</b>	<b>\$1,391,000</b>	<b>\$1,391,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	13			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,054,900		(125,000)	(125,000)
Transportation Fund	118,000			
Dedicated Credits Revenue	239,500			
<b>Total</b>	<b>\$4,412,400</b>	<b>\$0</b>	<b>(\$125,000)</b>	<b>(\$125,000)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,009,000			
Operations and Fulfillment	2,644,400		(125,000)	(125,000)
Film Commission	759,000			
<b>Total</b>	<b>\$4,412,400</b>	<b>\$0</b>	<b>(\$125,000)</b>	<b>(\$125,000)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	24			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Governor's Office of Economic Development  
Business Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	7,566,800		80,000	80,000
Federal Funds	907,900			
Dedicated Credits Revenue	251,000			
GFR - Industrial Assistance	250,000			
<b>Total</b>	<b>\$8,975,700</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Outreach and International Trade	4,415,200		80,000	80,000
Corporate Recruitment and Business Services	4,560,500			
<b>Total</b>	<b>\$8,975,700</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	28			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Governor's Office of Economic Development  
Pete Suazo Utah Athletics Commission**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	151,200			
Dedicated Credits Revenue	63,200			
<b>Total</b>	<b>\$214,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Pete Suazo Utah Athletics Commission	214,400			
<b>Total</b>	<b>\$214,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	24,303,400			
Education Fund	19,219,600			
Transportation Fund	5,857,400			
Federal Funds	519,500			
Dedicated Credits Revenue	8,528,500			
GFR - Electronic Payment Fee Restricted Account	6,886,300		(1,126,600)	(1,126,600)
GFR - Tax Commission Administrative Charge	9,156,200			
GFR - Tobacco Settlement	18,500			
Uninsured Motorist I.D.	133,800			
Transfers - Fed Pass-thru	136,800			
Beginning Nonlapsing	5,647,300			
Closing Nonlapsing	(1,329,300)			
Lapsing Balance	(1,126,600)			
<b>Total</b>	<b>\$77,951,400</b>	<b>\$0</b>	<b>(\$1,126,600)</b>	<b>(\$1,126,600)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration Division	11,918,600			
Auditing Division	10,655,500			
Multi-State Tax Compact	247,200			
Technology Management	8,990,500			
Tax Processing Division	7,409,100			
Seasonal Employees	145,400			
Tax Payer Services	10,088,300			
Property Tax Division	4,680,100			
Motor Vehicles	20,365,200		(1,126,600)	(1,126,600)
Motor Vehicle Enforcement Division	3,451,500			
<b>Total</b>	<b>\$77,951,400</b>	<b>\$0</b>	<b>(\$1,126,600)</b>	<b>(\$1,126,600)</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	748			
Vehicles	69			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Utah State Tax Commission  
License Plates Production**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	1,869,300			
Beginning Nonlapsing	1,707,200			
Closing Nonlapsing	(1,231,800)			
<b>Total</b>	<b>\$2,344,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
License Plates Production	2,344,700			
<b>Total</b>	<b>\$2,344,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Utah State Tax Commission  
Rural Health Care Facilities Distribution**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Healthcare Facilities	555,000			
Lapsing Balance	(336,200)			
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rural Health Care Facilities Distribution	218,800			
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Utah State Tax Commission  
Liquor Profit Distribution**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
GFR - Alc Bev Enf & Treatment	5,118,400		345,400	345,400
<b>Total</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$345,400</b>	<b>\$345,400</b>

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Liquor Profit Distribution	5,118,400		345,400	345,400
<b>Total</b>	<b>\$5,118,400</b>	<b>\$0</b>	<b>\$345,400</b>	<b>\$345,400</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Utah Science Technology and Research Governing Authority  
Utah Science Technology and Research Governing Authority**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	16,990,300			
Dedicated Credits Revenue	5,000			
<b>Total</b>	<b>\$16,995,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	663,300			
Technology Outreach	2,463,100			
Research Teams	13,868,900			
<b>Total</b>	<b>\$16,995,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	15			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Alcoholic Beverage Control  
Alcoholic Beverage Control**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Liquor Control Fund	30,512,600			
Liquor Control Fund - Markup Holding Fund	6,377,800			
<b>Total</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director	2,222,100			
Administration	735,300			
Operations	2,031,900			
Warehouse and Distribution	4,353,700			
Stores and Agencies	27,547,400			
<b>Total</b>	<b>\$36,890,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	383			
Vehicles	20			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Alcoholic Beverage Control  
Parents Empowered**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
GFR - Underage Drinking Prevention	1,773,300			
<b>Total</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Parents Empowered	1,773,300			
<b>Total</b>	<b>\$1,773,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Labor Commission  
Labor Commission**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	5,527,600			
Federal Funds	3,118,400			
Dedicated Credits Revenue	25,500			
GFR - Industrial Accident Restricted Account	2,514,400		85,000	85,000
GFR - Workplace Safety	1,573,200			
Employers' Reinsurance Fund	73,600			
<b>Total</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,810,500			
Industrial Accidents	1,485,200		85,000	85,000
Appeals Board	16,700			
Adjudication	1,127,800			
Boiler, Elevator and Coal Mine Safety Division	1,323,600			
Workplace Safety	1,137,900			
Anti-Discrimination and Labor	1,799,100			
Utah OSHA	3,971,900			
Building Operations and Maintenance	160,000			
<b>Total</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	119			
Vehicles	38			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Labor Commission  
Employers Reinsurance Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Interest Income	1,070,000			
Dedicated Credits - Investments	(63,000)			
Premium Tax Collections	12,700,000			
Premium Tax Payments	(425,000)			
Change in Claim Reserves	14,000,000			
Beginning Fund Balance	(58,996,900)			
Ending Fund Balance	51,750,700			
<b>Total</b>	<b>\$20,035,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Employers Reinsurance Fund	20,035,800			
<b>Total</b>	<b>\$20,035,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Change in Fund Balance	7,246,200			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Labor Commission  
Uninsured Employers Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	2,300,900			
Interest Income	140,000			
Premium Tax Collections	210,000			
Change in Claim Reserves	(1,221,400)			
Beginning Fund Balance	4,205,700			
Ending Fund Balance	(1,822,000)			
<b>Total</b>	<b>\$3,813,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uninsured Employers Fund	3,813,200			
<b>Total</b>	<b>\$3,813,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Change in Fund Balance	(2,383,700)			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Commerce  
Commerce General Regulation**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Funds	644,800			
Dedicated Credits Revenue	1,288,500			
GFR - Commerce Service	19,206,000			
GFR - CSA - PURF	4,508,900			
GFR - Factory Built Housing Fees	104,700		(4,700)	(4,700)
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Account	10,000		4,700	4,700
GFR - Pawnbroker Operations	129,000			
GFR - Utah Housing Opportunity Restricted Account	20,000			
Pass-through	50,000			
<b>Total</b>	<b>\$25,971,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	3,059,300			
Occupational & Professional Licensing	9,395,100			
Securities	2,047,900			
Consumer Protection	1,817,800			
Corporations and Commercial Code	2,347,300			
Real Estate	2,216,400			
Public Utilities	3,803,500			
Office of Consumer Services	1,012,000			
Building Operations and Maintenance	272,600			
<b>Total</b>	<b>\$25,971,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	252			
Vehicles	36			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Commerce  
Building Inspector Training**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	260,000			
Beginning Nonlapsing	483,100			
<b>Total</b>	<b>\$743,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Building Inspector Training	743,100			
<b>Total</b>	<b>\$743,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Commerce  
Public Utilities Professional & Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	150,000			
Beginning Nonlapsing	150,000			
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Professional & Technical Services	300,000			
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Department of Commerce  
Office of Consumer Services Professional and Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	500,100			
Beginning Nonlapsing	500,100			
Closing Nonlapsing	(500,100)			
<b>Total</b>	<b>\$500,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Professional & Technical Services	500,100			
<b>Total</b>	<b>\$500,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Financial Institutions  
Financial Institutions Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
GFR - Financial Institutions	6,384,500			
GFR - Financial Institutions, One-time			44,800	44,800
<b>Total</b>	<b>\$6,384,500</b>	<b>\$0</b>	<b>\$44,800</b>	<b>\$44,800</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	6,164,500		44,800	44,800
Building Operations and Maintenance	220,000			
<b>Total</b>	<b>\$6,384,500</b>	<b>\$0</b>	<b>\$44,800</b>	<b>\$44,800</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	53			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Funds	1,548,400			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Insurance Department Account	6,217,100			
GFR - Insurance Fraud Investigation	2,304,700		427,700	427,700
GFR - Relative Value Study	84,000			
GFR - Technology Development	587,000			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	701,700		248,300	248,300
Beginning Nonlapsing	851,800			
Closing Nonlapsing	(821,000)			
<b>Total</b>	<b>\$11,727,700</b>	<b>\$0</b>	<b>\$676,000</b>	<b>\$676,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	7,625,500			
Relative Value Study	84,000			
Insurance Fraud Program	2,444,700		427,700	427,700
Captive Insurers	619,200		248,300	248,300
Electronic Commerce Fee	700,300			
GAP Waiver Program	89,000			
Criminal Background Checks	165,000			
<b>Total</b>	<b>\$11,727,700</b>	<b>\$0</b>	<b>\$676,000</b>	<b>\$676,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	86			
Vehicles	10			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Federal Health Insurance Pool**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Funds	38,407,300			
Dedicated Credits Revenue	4,717,100			
<b>Total</b>	<b>\$43,124,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal HIPUtah	43,124,400			
<b>Total</b>	<b>\$43,124,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Comprehensive Health Insurance Pool**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	8,083,500			
Federal Funds	1,500,000			
Dedicated Credits Revenue	25,185,000			
Beginning Nonlapsing	14,470,400			
Closing Nonlapsing	(11,708,500)			
<b>Total</b>	<b>\$37,530,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Comprehensive Health Insurance Pool	37,530,400			
<b>Total</b>	<b>\$37,530,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Health Insurance Actuary**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
GFR - Health Insurance Actuarial Review	147,000			
Beginning Nonlapsing	137,800			
Closing Nonlapsing	(137,800)			
<b>Total</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Health Insurance Actuary	147,000			
<b>Total</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Bail Bond Program**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Bail Bond Surety Admin	23,500			
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Bail Bond Program	23,500			
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Insurance Department  
Title Insurance Program**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,100			
GFR - Title Licensee Enforcement	81,300			
Beginning Nonlapsing	4,700			
Closing Nonlapsing	(1,900)			
Lapsing Balance	(100)			
<b>Total</b>	<b>\$88,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Title Insurance Program	88,100			
<b>Total</b>	<b>\$88,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Public Service Commission  
Public Service Commission**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds		112,000	112,000	
American Recovery and Reinvestment Act	2,330,000	870,000	870,000	
Dedicated Credits Revenue	101,200			
GFR - CSA - PURF	2,169,500	159,200	159,200	
Beginning Nonlapsing	35,800			
Closing Nonlapsing	(35,000)			
<b>Total</b>	<b>\$4,601,500</b>	<b>\$1,141,200</b>	<b>\$1,141,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	4,472,000	1,140,700	1,140,700	
Building Operations and Maintenance	29,500	500	500	
Energy Independent Evaluator	100,000			
<b>Total</b>	<b>\$4,601,500</b>	<b>\$1,141,200</b>	<b>\$1,141,200</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	22			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Public Service Commission  
Speech and Hearing Impaired**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
Dedicated Credits Revenue	1,871,500			
Beginning Nonlapsing	2,060,600			
Closing Nonlapsing	(2,060,600)			
<b>Total</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Speech and Hearing Impaired	1,871,500			
<b>Total</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Public Service Commission  
Universal Telecommunications Support Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
Licenses/Fees	9,800,000			
Beginning Fund Balance	1,460,000			
Ending Fund Balance	(1,460,000)			
<b>Total</b>	<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Universal Telecom Service Fund	9,800,000			
<b>Total</b>	<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2014  
Fund and Account Transfers  
General Fund Restricted - Rural Health Care Facilities Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	555,000			
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Health Care Facilities Fund	555,000			
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Intent Language -  
New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1**

**Joint Appropriations Subcommittee for Business, Economic Development, & Labor**

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USTAR

1. *The Legislature intends that USTAR's annual statutorily required report to the Businesses, Economic Development, and Labor Subcommittee and to the Executive Appropriations Committee, shall include the following information henceforth, beginning with its FY 2014 report: 1) a report detailing specific program-level performance measures for research teams at each participating university, and for the technology outreach program at each regional location. The outcomes of these performance measures shall be included, and historical outcomes should be included as data becomes available. 2) A report detailing research team expenditures at each participating university. This portion of the report shall include total expenditures by research team by fiscal year, as well as total expenditures by research team by area of expenditure. 3) A report detailing nonlapsing balances, including but not limited to: source(s) of nonlapsing balances, and planned usage of nonlapsing balances. 4) A report detailing federal grants awarded to university research teams, cumulatively and also the total amount for the most recent fiscal year. 5) A report detailing the private equity investment in USTAR programs both cumulatively and also the total amount for the most recent fiscal year. 6) A report detailing any other forms of funding received by USTAR programs, broken down by fiscal year with cumulative totals as well as totals for the most recent fiscal year.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013**

Financing	FY 2013 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	83,936,700			
General Fund, One-time	15,848,500	900	900	
Education Fund	19,219,600			
Transportation Fund	5,975,400			
Federal Funds	79,504,600		1,943,400	1,943,400
American Recovery and Reinvestment Act	2,330,000			
Dedicated Credits Revenue	54,454,400	(13,400)	(13,400)	
Licenses/Fees	9,800,000			
Interest Income	1,210,000			
Dedicated Credits - Investments	(63,000)			
GFR - Alc Bev Enf & Treatment	5,118,400			
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	19,226,400			
GFR - CSA - PURF	7,328,500			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Electronic Payment Fee Restricted Account	6,886,300		(1,126,600)	(1,126,600)
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	6,542,100			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Industrial Assistance	250,000			
GFR - Insurance Department Account	6,312,800			
GFR - Insurance Fraud Investigation	2,296,100	8,600	436,300	427,700
GFR - Relative Value Study	84,000			
GFR - Health Insurance Actuarial Review	147,000			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Rural Healthcare Facilities	555,000			
GFR - Sales and Use Tax Admin Fees		(5,300)	(5,300)	
GFR - Industrial Accident Restricted Account	2,514,400		22,000	22,000
GFR - Tax Commission Administrative Charge	9,156,200	5,300	5,300	
GFR - Tobacco Settlement	18,500			
GFR - Tourism Marketing Performance	9,000,000			
GFR - Workplace Safety	1,573,200			
Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	73,600			
GFR - Technology Development	587,000			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	696,900	4,800	4,800	

GFR - Title Licensee Enforcement	81,300		
Liquor Control Fund	30,512,600		
Liquor Control Fund - Markup Holding Fund	6,377,800		
GFR - Underage Drinking Prevention	1,773,300		
Premium Tax Collections	12,910,000		
Premium Tax Payments	(425,000)		
Change in Claim Reserves	12,778,600		
Transfers	121,800		
Transfers - Fed Pass-thru	15,000		
Pass-through	50,000		
Beginning Nonlapsing	60,701,000	213,900	213,900
Closing Nonlapsing	(26,048,800)		
Lapsing Balance	(1,463,000)		
Beginning Fund Balance	(58,388,200)		
Beginning Fund Balances - CSF	275,400		
Ending Fund Balance	53,331,200		
<b>Total</b>	<b>\$443,850,600</b>	<b>\$900</b>	<b>\$1,481,300</b> <b>\$1,480,400</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Total State Funds</b>	\$119,004,800		\$900	\$900

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Heritage and Arts	26,439,000			
Economic Development	39,286,100		1,111,300	1,111,300
Tax Commission	83,787,400	900	(1,125,700)	(1,126,600)
USTAR	30,919,000			
Alcoholic Beverage Control	38,663,700			
Labor Commission	36,681,700		22,000	22,000
Commerce	30,961,900			
Financial Institutions	6,542,100			
Insurance	124,731,200		1,473,700	1,473,700
Public Service Commission	16,283,500			
Restricted Account Transfers - BEDL	9,555,000			
<b>Total</b>	<b>\$443,850,600</b>	<b>\$900</b>	<b>\$1,481,300</b>	<b>\$1,480,400</b>

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Sen. Brian E. Shiozawa, Co-Chair

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Rep. Jim Bird, Co-Chair

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Rep. Stewart Barlow, Vice Chair

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Heritage and Arts  
Administration**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	2,960,600			
General Fund, One-time	158,500		554,500	554,500
Federal Funds	3,391,300			
Dedicated Credits Revenue	347,500			
Beginning Nonlapsing	735,500			
<b>Total</b>	<b>\$7,593,400</b>	<b>\$0</b>	<b>\$554,500</b>	<b>\$554,500</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director's Office	519,800			
Information Technology	1,321,900			
Administrative Services	1,621,200		554,500	554,500
Multicultural Commission	364,900			
Commission on Volunteers	3,765,600			
<b>Total</b>	<b>\$7,593,400</b>	<b>\$0</b>	<b>\$554,500</b>	<b>\$554,500</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	15			
Actual FTE	1			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Heritage and Arts  
State History**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	2,089,500			
General Fund, One-time	350,000		(182,800)	(182,800)
Federal Funds	840,000			
Dedicated Credits Revenue	110,000			
<b>Total</b>	<b>\$3,389,500</b>	<b>\$0</b>	<b>(\$182,800)</b>	<b>(\$182,800)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	276,700		(115,000)	(115,000)
Library and Collections	544,300			
Public History, Communication and Information	536,800			
Historic Preservation and Antiquities	1,681,700		(67,800)	(67,800)
History Projects	350,000			
<b>Total</b>	<b>\$3,389,500</b>	<b>\$0</b>	<b>(\$182,800)</b>	<b>(\$182,800)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	28			
Vehicles	3			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Heritage and Arts  
Division of Arts and Museums**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	2,572,600			
General Fund, One-time	840,000		(172,800)	(172,800)
Federal Funds	718,500			
Dedicated Credits Revenue	426,900			
Beginning Nonlapsing	1,894,700			
<b>Total</b>	<b>\$6,452,700</b>	<b>\$0</b>	<b>(\$172,800)</b>	<b>(\$172,800)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	971,500		(172,800)	(172,800)
Grants to Non-profits	2,140,400			
Community Arts Outreach	3,340,800			
<b>Total</b>	<b>\$6,452,700</b>	<b>\$0</b>	<b>(\$172,800)</b>	<b>(\$172,800)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	19			
Vehicles	3			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Heritage and Arts  
State Library**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,277,600			
General Fund, One-time			(198,900)	(198,900)
Federal Funds	1,792,900			
Dedicated Credits Revenue	1,930,200			
Beginning Nonlapsing	291,900			
<b>Total</b>	<b>\$8,292,600</b>	<b>\$0</b>	<b>(\$198,900)</b>	<b>(\$198,900)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,660,500		(198,900)	(198,900)
Blind and Disabled	1,844,000			
Library Development	2,343,500			
Library Resources	2,444,600			
<b>Total</b>	<b>\$8,292,600</b>	<b>\$0</b>	<b>(\$198,900)</b>	<b>(\$198,900)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	62			
Vehicles	13			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Governor's Office of Economic Development  
Administration**

	FY 2013	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
<b>Financing</b>				
General Fund	4,324,200			
General Fund, One-time	1,750,000			
Federal Funds	1,440,900		897,400	897,400
Dedicated Credits Revenue	150,000			
Beginning Nonlapsing	860,300		213,900	213,900
<b>Total</b>	<b>\$8,525,400</b>	<b>\$0</b>	<b>\$1,111,300</b>	<b>\$1,111,300</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	8,525,400		1,111,300	1,111,300
<b>Total</b>	<b>\$8,525,400</b>	<b>\$0</b>	<b>\$1,111,300</b>	<b>\$1,111,300</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	18			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	24,302,500			
General Fund, One-time		900	900	
Education Fund	19,219,600			
Transportation Fund	5,857,400			
Federal Funds	519,500			
Dedicated Credits Revenue	8,428,500			
GFR - Electronic Payment Fee Restricted Account	6,886,300		(1,126,600)	(1,126,600)
GFR - Sales and Use Tax Admin Fees		(5,300)	(5,300)	
GFR - Tax Commission Administrative Charge	9,156,200	5,300	5,300	
GFR - Tobacco Settlement	18,500			
Uninsured Motorist I.D.	133,800			
Transfers	121,800			
Transfers - Fed Pass-thru	15,000			
Beginning Nonlapsing	8,220,300			
Closing Nonlapsing	(5,647,300)			
Lapsing Balance	(1,126,600)			
<b>Total</b>	<b>\$76,105,500</b>	<b>\$900</b>	<b>(\$1,125,700)</b>	<b>(\$1,126,600)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration Division	10,173,600			
Auditing Division	10,655,500			
Multi-State Tax Compact	247,200			
Technology Management	8,990,500			
Tax Processing Division	7,409,100			
Seasonal Employees	145,400			
Tax Payer Services	10,088,300			
Property Tax Division	4,680,100			
Motor Vehicles	20,265,200		(1,126,600)	(1,126,600)
Motor Vehicle Enforcement Division	3,450,600	900	900	
<b>Total</b>	<b>\$76,105,500</b>	<b>\$900</b>	<b>(\$1,125,700)</b>	<b>(\$1,126,600)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	748			
Vehicles	69			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Labor Commission  
Labor Commission**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	5,527,600			
Federal Funds	3,118,400			
Dedicated Credits Revenue	25,500			
GFR - Industrial Accident Restricted Account	2,514,400		22,000	22,000
GFR - Workplace Safety	1,573,200			
Employers' Reinsurance Fund	73,600			
<b>Total</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,810,500			
Industrial Accidents	1,485,200		22,000	22,000
Appeals Board	16,700			
Adjudication	1,127,800			
Boiler, Elevator and Coal Mine Safety Division	1,323,600			
Workplace Safety	1,137,900			
Anti-Discrimination and Labor	1,799,100			
Utah OSHA	3,971,900			
Building Operations and Maintenance	160,000			
<b>Total</b>	<b>\$12,832,700</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	118			
Vehicles	38			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>FY 2013</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Federal Funds	1,255,700		1,046,000	1,046,000
Dedicated Credits Revenue	13,400	(13,400)	(13,400)	
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Insurance Department Account	6,312,800			
GFR - Insurance Fraud Investigation	2,296,100	8,600	436,300	427,700
GFR - Relative Value Study	84,000			
GFR - Technology Development	587,000			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	696,900	4,800	4,800	
Beginning Nonlapsing	892,900			
Closing Nonlapsing	(851,800)			
<b>Total</b>	<b>\$11,541,000</b>	<b>\$0</b>	<b>\$1,473,700</b>	<b>\$1,473,700</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	7,428,500		1,046,000	1,046,000
Relative Value Study	84,000			
Insurance Fraud Program	2,455,000		427,700	427,700
Captive Insurers	619,200			
Electronic Commerce Fee	700,300			
GAP Waiver Program	89,000			
Criminal Background Checks	165,000			
<b>Total</b>	<b>\$11,541,000</b>	<b>\$0</b>	<b>\$1,473,700</b>	<b>\$1,473,700</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	85			
Vehicles	10			

## Intent Language - Current Fiscal Year Supplemental Appropriations (HB0003), Section 1

### Joint Appropriations Subcommittee for Business, Economic Development, & Labor

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#### Heritage and Arts - Administration

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of any remaining amount of the \$2,861,600 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) – Administration not lapse at the close of Fiscal Year 2013. These funds will be used for digitization projects and maintenance.*
2. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$2,861,600 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) Administration not lapse at the close of Fiscal Year 2013. These funds will be used for application development payments to DTS.*
3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$254,100 ongoing General Funds and \$30,000 Dedicated Credits provide by item 66. Chapter 417 of the Laws of Utah 2012 for the Department of Community and Culture (Heritage and Arts) - Multicultural Commission not lapse at the close of Fiscal Year 2013*

#### Heritage and Arts - Historical Society

4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the \$102,000 in Dedicated Credits provided by Item 2, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) – Historical Society line item not lapse at the close of Fiscal Year 2013.*

#### Heritage and Arts - State Library

5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$291,900 of the \$4,193,700 ongoing General Fund provided by Item 6, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) - State Library line item not lapse at the close of Fiscal Year 2013. The State Library shall use funds for CLEF grants in FY 2014.*

#### Heritage and Arts - Indian Affairs

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credit appropriation provided by Item 7, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) Indian Affairs line item not lapse at the close of Fiscal Year 2013.*

#### Economic Development - Administration

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administration in Item 12, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to system management enhancements: \$200,000; business marketing efforts: \$500,000; and health system reform (Avenue H): \$600,000.*

#### Economic Development - Office of Tourism

8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Office of Tourism, in Item 13, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to contractual obligations and support: \$350,000*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Motion Picture Incentive Fund, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to \$2,121,500.*

## **Joint Appropriations Subcommittee for Business, Economic Development, & Labor**

### Economic Development - Business Development

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Business Development, in Item 14, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to Business Cluster support: \$50,000; Business Resource Centers: \$300,000; Technology Commercialization and Innovation Program contracts: \$3,000,000; International Development contracts and support: \$200,000; Procurement and Technical Assistance Center contracts: \$150,000; Rural Development contracts and support: \$200,000; and Corporate Recruitment contracts and support: \$75,000.*

### Economic Development - Pete Suazo Utah Athletics Commission

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission in Item 15, Chapter 10, Laws of Utah, shall not lapse at the close of Fiscal Year 2013. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: \$151,200.*

### Economic Development - Industrial Assistance Fund

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Industrial Assistance Fund (Fund 1054) be non-lapsing.*

### Tax Commission - Tax Administration

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Utah State Tax Commission in Item 16 Chapter 10 Laws of Utah 2012, not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.*

### Commerce - Commerce General Regulation

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 26, Chapter 10, Laws of Utah 2012 lapse to the Offices Professional and Technical Services Fund at the close of Fiscal Year 2013.*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Office of Consumer Services in Item 26, Chapter 10, Laws of Utah 2012, lapse to the Offices Professional and Technical Services Fund at the close of Fiscal Year 2013.*

### Commerce - Building Inspector Training

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code and Item 27 of Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013.*

### Commerce - Public Utilities Professional & Technical Services

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities in Item 28 of Chapter 10, Laws of Utah 2012 lapse to the Divisions Professional and Technical Services Fund at the close of Fiscal Year 2013.*

### Commerce - Office of Consumer Services Professional and Technical Services

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 29 of Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013.*

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Insurance - Insurance Department Administration

19. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item in Item 31 of Chapter 10 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds up to \$100,000 from the Insurance Department Restricted Account is for the following purposes: Capital Equipment, Computer Equipment/Software, Employee Training, and Equipment/Supplies.*

Public Service Commission

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Administration in Item 37, Chapter 10, Laws of Utah 2012, shall not lapse at the close of FY 2013. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.*

Public Service Commission - Speech and Hearing Impaired

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission for Speech and Hearing Impaired programs in Item 38, Chapter 10 Laws of Utah 2012 shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to providing telecommunication devices and equipment to individuals who are deaf or speech impaired.*

Public Service Commission - Universal Telecommunications Support Fund

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Universal Telecommunications Service Support Fund in Item 39, Chapter 10, Laws of Utah 2012, shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is to be used as described in Title 54-8b-15 Universal Public Telecommunications Service Support Fund.*

Restricted Account Transfers - BEDL - Tourism Marketing Performance Fund

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tourism Marketing Performance Fund in item 67, chapter 416, Laws of Utah 2012, not lapse at the close of FY 2013. The use of any non-lapsing funds is limited to advertising and promotion: \$5,500,000.*

Business, Economic Development, & Labor  
 Subcommittee Priorities - 2013 General Session  
 On-going General and Education Funds

<b>Priority</b>	<b>Item Name</b>	<b>On-going Amount</b>
1	GOED Sports Commission	\$750,000
2	GOED Utah Defense Alliance	\$650,000
3	USTAR Restoration of Base Budget for Research Teams and TOIP	\$1,000,000
4	DHA Humanities Council	\$17,100
5	DHA Moab Music Festival	\$25,000
6	INS Technician for Property and Casualty Division	\$82,100
7	GOED STEM	\$0
8	ULC Elevator Inspector	\$86,600
9	DHA Museum of Natural History	\$300,000
10	USTAR New Research Programs	\$3,000,000
11	USTC ALJ for Property Tax Appeals Workload	\$125,000
12	INS Auditor and Office Specialist	\$149,900
13	DHA Commission on Volunteers Administration Matching Funds	\$45,700
14	GOED SB 131 Assault Amendments	\$68,400
15	GOED Utah Marriage Commission (60)	\$0
<b>Total</b>		<b><u><u>\$6,299,800</u></u></b>

Business, Economic Development, & Labor  
 Subcommittee Priorities - 2013 General Session  
 One Time General and Education Funds

Priority	Item Name	One Time Amount
1	GOED Sports Commission	\$400,000
2	GOED Falcon Hill (6786?)	\$2,400,000
3	DHA Utah Shakespeare Festival	\$2,000,000
4	DHA Humanities Council	\$25,000
5	GOED Hill Air Show	\$100,000
6	DHA Taylorsville Dayzz - Utah Symphony Outreach	\$20,000
7	GOED Hexcel Expansion	\$1,000,000
8	GOED Small Business Development	\$350,000
9	DABC Liquor Store/Credit Card Processing Fees and Shipping	\$1,500,000
10	DHA Topaz Museum	\$125,000
11	DHA Pioneer Cabin Relocation	\$15,000
12	DHA Wasatch Coop Market	\$5,000
13	DHA Kearns Veterans Memorial	\$5,000
14	GOED STEM	\$0
15	GOED Health Insurance Initiative	\$300,000
16	GOED Business Marketing Initiative	\$300,000
17	ULC Vehicles for Utah OSHA	\$0
18	DHA Treehouse Museum	\$300,000
19	GOED Utah Summer Games	\$25,000
20	DHA Pioneer Museum	\$100,000
21	DHA 9-11 Memorial	\$50,000
22	GOED Sundance Film Festival	\$250,000
23	DHA Clark Planetarium	\$500,000
24	GOED Hope Lodge	\$750,000
25	DHA Ogden Rodeo Museum	\$15,000
26	GOED Box Elder Boys & Girls Club Bldg.	\$35,000
27	DHA Rio Grande Depot Security	\$54,600
28	USTC Landscaping for South Valley DMV/Driver License Office	\$0
29	DHA Arts and Museums Traveling Exhibit Equipment	\$0
30	GOED Ceramtec Optimize Clean Oil Shale Development	\$250,000
31	DHA Hale Center Theater	\$0
32	USTC Reporting and Collections Systems for HBs 116 and 469	\$0
<b>Total</b>		<b><u><u>\$10,874,600</u></u></b>