

Social Services
 Subcommittee Priorities - 2013 General Session
 On-going General and Education Funds

Priority	Item Name	On-going Amount
1	DOH Affordable Care Act	\$15,600,000
2	DOH Affordable Care Act Mandatory - CHIP Expansion	\$2,300,000
3	DWS Health Care Exchange	\$54,200
4	DOH Baby Watch Early Intervention - Caseload	\$1,763,700
5	DHS DSPD - Structural Imbalance in Medicaid Waiver - replace one-time funds	\$2,543,300
6	DHS DSPD - Mandated Additional Needs	\$1,866,000
7	DHS DSPD - Youth Aging Out of DCFS Custody	\$1,054,100
8	DWS Affordable Care Act Mandatory Changes	\$4,215,000
9	DHS DSAMH - State Hospital - Restore Funding Loss Due to Fed ACA	\$47,700
10	PED USOR - Client Service Delivery Enhancement for Vocational Rehabilitation	\$152,000
11	DOH Children with Special Needs	\$608,800
12	PED USOR - Restoration of Assistive Technology at USU and Independent Living Centers	\$100,000
13	PED USOR - Restore Independent Living Center Staff Reductions	\$100,000
14	DHS DSAMH - Mental Health Early Intervention for Children/Youth	\$3,500,000
15	DHS DSAMH - Local Authority Medicaid Match	\$4,485,200
16	DHS DSAMH - Federal Pre-admission Screening and Resident Reviews (PASRR)	\$62,800
17	DHS DSAMH - Children's Center - Services for Preschool Children	\$205,000
18	DHS DCFS - Domestic Violence Shelter Caseloads	\$474,700
19	DOH Cytomegalovirus Public Health Initiative	\$30,800
20	DHS DCFS - Your Community Connections	\$147,700
21	DOH Traumatic Brain Injury	\$150,000
22	DOH Children's Hearing Aid Assistance Program	\$100,000
23	DHS DAAS - Replace One-time Meals on Wheels Funding with Ongoing Gen Fund	\$250,000
24	DOH Utah Hemophilia Foundation	\$50,000
25	DHS EDO - Human Services Licensing Modifications	\$95,000
26	DHS DAAS - Adult Protective Services - Caseload Increases	\$227,600
27	DHS DSPD - Disabilities Waiting List	\$1,000,000
28	DOH Primary Care Grants	\$420,500
29	DHS DCFS - Foster Parent Rate Increase	\$253,500
30	DHS 1% Provider COLA	\$1,161,900
31	DOH Baby Watch Early Intervention - Provider Rate Increase	\$810,100
32	DOH Newborn Screening for Critical Congenital Heart Defects	\$69,900
33	DOH Increase Accountable Care Organization Administration to 10%	\$2,700,000
34	DHS EDO - Licensing Caseload Growth	\$97,500
35	DOH Three FTEs for Health Facility Licensing	\$115,000
36	PED USOR - Restoration of Funds for Hard of Hearing Services	\$50,000
37	PED USOR - 1 Traveling Rehabilitation Teacher for Southern Half of State	\$100,000
38	DHS ORS - Addition of System Development Staff	\$99,300
39	DHS ORS - Child Support Staff Due to Increase from Federal ACA	\$313,700
40	DOH Health Facility Licensing Funding for HB 497	\$130,000
41	DHS DCFS - Out of Home Care Services	\$823,300
42	DHS DSAMH - Drug Courts	\$2,435,900
43	DHS DAAS - Increase Caregiver/Respite Funding	\$310,000
44	DOH Data Security and Privacy Office	\$213,600
45	DHS DSPD - Family Preservation and Service Broker Services	\$150,000
46	DHS DSAMH - Evidence-based Substance Abuse Prevention	\$895,000
47	DHS DSAMH - Substance Abuse Medication Assisted Therapy	\$500,000
48	DOH Health Policy Amendments	\$250,000

49 DOH	Provide Adult Dental Services in Medicaid	\$2,911,300
50 DOH	Workforce Financial Assistance	\$425,900
51 DWS	Structural Imbalance/Budget Deficit	\$8,241,600
52 DWS	Child Care Restore 2009 Reduction	\$2,043,100
53 DOH	Optional Medicaid Expansion	(\$4,330,000)
53 DWS	Optional Medicaid Expansion	\$8,211,600
54 DOH	Raise Pharmacy Reimbursement Rates for Medicaid	\$400,000

Total

\$70,986,300