

Move to fund \$650,500 ongoing from the Special Administrative Expense Account for the following items:

1. \$253,500 DCFS – Foster parent rate increase. They have not had increase since FY 2009 and we are having trouble keeping the good ones.
2. \$250,000 DAAS – Replace one-time Meals on Wheels funding with ongoing General Fund.
3. \$147,000 DCFS Your Community Connection (Women’s violence shelter in Ogden). Is expanding (with donated funds) to meet demands and needs staffing.

How does this impact the Special Administrative Expense Account?

- This has the effect of taking out an additional amount of \$143,100 from the account ongoing to pay for the 22% penalty for withdrawing from the account as per state law.

From the “Approved Funding Items – Executive Appropriations  
Committee – 2013 General Session – General and Education Funds  
Only” list dated March 8, 2013:

I move to make item 129, *DSAMH – Local Authority Medicaid Match*, \$2,000,000 one-time and to make \$2,000,000 of item 127, *DSAMH – Mental Health Early Intervention for Children/Youth*, ongoing.