

Additional One-time Revenue Sources, Executive Appropriations Committee

General and Education Funds (in millions)

March 8, 2013

	One-time Revenue Sources	Amount
¹	Minimum School Program Nonlapsing Balances	\$30.0
²	Department of Corrections Nonlapsing Balances	\$2.0
³	FY 2014 CHIPRA Bonus Payments	\$5.0
	Total	\$37.0