

**MINUTES OF THE
EXECUTIVE OFFICES & CRIMINAL JUSTICE
APPROPRIATIONS SUBCOMMITTEE
Room 25 House Building
February 22, 2013**

Members Present: Sen. Daniel Thatcher, Co-Chair
Rep. Eric K. Hutchings, Co-Chair
Rep. Keven J. Stratton, House Vice Chair
Sen. Curtis S. Bramble
Sen. Jim Dabakis
Sen. Mark B. Madsen
Sen. Ralph Okerlund
Sen. Stuart C. Reid
Rep. Rich Cunningham
Rep. Richard Greenwood
Rep. Craig Hall
Rep. Brian S. King
Rep. Merrill F. Nelson
Rep. Curtis Oda
Rep. Jennifer M. Seelig

Excused: Rep. Gregory H. Hughes

Staff Present: Mr. Gary Syphus, Fiscal Analyst
Mr. Zackery King, Fiscal Analyst
Ms. Jennifer Eyring, Committee Secretary

Note: A list of visitors and a copy of handouts are filed with the committee minutes.
An audio recording of the meeting can be found at www.le.utah.gov.

Rep. Hutchings called the meeting to order at 2:23 p.m. and discussed the meeting materials.

Requests for Appropriations

1. Weber Valley Detention Center

Rep. Greenwood requested the Weber Valley Detention Center funding request for \$1,033,700 on the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list be moved to the "EOCJ One-time General Fund Budget Requests/Recommendations" list for \$1,200,000.

Mike Ashment, Ogden City Police Chief, discussed the effect they would feel if the Weber Valley Detention Center were closed.

Maxwell Jackson, Harrisville City Police Chief, discussed the effect smaller communities would feel if Weber Valley Detention Center were closed.

Rep. Greenwood reiterated the challenges to law enforcement and families if the Center were closed and acknowledged Jan Zogmaister, Weber County Commissioner, in the audience.

2. Disaster Recovery Infrastructure

Sen. Weiler discussed the background for the funding request for the city of North Salt Lake to complete infrastructure repairs needed due to the Springhill Landslide. A handout was provided to the committee.

Len Arave, North Salt Lake Mayor, stated they have used Federal grants and charitable contributions along with city funds to pay for the costs of the landslide and are requesting \$300,000 of one-time funds to complete infrastructure work.

3. Netsmartz

Max Rogers, Netsmartz Program Director, discussed the program which is provided by the Utah Alliance of Boys and Girls Clubs and managed by the Office of the Attorney General. Funding was requested to expand the program to all areas of the state.

Ken Wallentine, Investigations, Office of the Attorney General, stated that the program has shown to be both effective and cost effective and they appreciate the partnership with the Boys and Girls Club for this program.

4. Privatization Board Support

Rep. Stratton introduced the request for \$200,000 one-time funds for the Privatization Board to have the resources to provide sound analysis to the Legislature.

Robin Riggs, Board Member, Privatization Policy Board, stated that the board has not had the resources to complete the analysis they were established to accomplish. The funding would allow them to process a Request for Proposal (RFP) for a private consulting organization to do the analysis.

Rep. Stratton said the funding would be an investment that would provide tax savings for the state and generate tax revenue from private enterprise providing the services.

5. Utah Clean Air Partnership (UCAIR)

Alan Matheson, Senior Environmental Advisor to Governor Herbert, explained the UCAIR program, stating their purposes include 1) public education, 2) grant and loan funding, and 3) government and public partnerships. The request is for \$50,000.

EOCJ Fees and Federal Funds

Gary Syphus, Fiscal Analyst, discussed the "EOCJ Federal Funds, FY 2013 and FY 2014" issue brief from the January 30, 2013 meeting.

MOTION: Rep. Stratton moved to approve the federal funds for the Executive Offices and Criminal Justice Appropriations Subcommittee in the document entitled "EOCJ Federal Funds FY 2013 and FY 2014" and any other changes made today. The motion passed unanimously

with Sen. Bramble, Sen. Madsen and Sen. Reid absent for the vote.

MOTION: Rep. Cunningham moved to approve the fees for the Executive Offices and Criminal Justice Appropriations Subcommittee as listed in the document entitled "Executive Offices and Criminal Justice: State Agency Fees FY 2014" including any other changes made today with the following adjustments:

1. Add "Board of Pardons Expungement Processing Fee: \$50" on condition that House Bill 33 Expungement Process Amendments passes, and
2. Delete fee #218 "EVO Driving Range Fee: \$300".

The motion passed unanimously with Sen. Bramble, Sen. Madsen, Sen. Reid and Rep. Nelson absent for the vote.

Request for Appropriation

6. Disability Law Center

Andrew Riggle, Public Policy Advocate, Disability Law Center, provided a handout to the committee and discussed mental health treatment and programs for inmates in the Department of Corrections. He stated there is an emerging concern for those with developmental disability and traumatic brain injury. He supported the Analyst recommendation to move funding to the medical services line item and urged the committee to recommend intent language directing the department to dedicate a portion of medical services funding to mental health treatment and services.

Prioritization

Rep. Hutchings relinquished the Chair to Sen. Thatcher.

The committee discussed items on the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list.

Rep. Hutchings resumed the Chair.

Sandy Naegle, Financial Manager, Governor's Office, clarified that agency priorities have been previously given to staff.

The Chairs requested staff to provide ongoing and one-time priority lists that indicated agency priorities and those items which could be funded internally.

MOTION: Sen. Thatcher moved to change the Department of Public Safety request, UHP Compression Compensation, from \$435,000 to \$320,000 on the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list. The motion passed unanimously with Sen. Madsen,

Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

MOTION: Sen. Thatcher moved to divide the Attorney General request, Child Protection caseload increases, in the amount of \$255,000 into two requests, Child Protection caseload increases for Uintah Basin for the amount of \$155,000 and Child Protection caseload increases for Utah County for the amount of \$100,000 on the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list.

Werner Haidenthaller, Chief Administrative Officer, Office of the Attorney General, clarified the requested funding amounts.

The motion passed unanimously with Sen. Madsen, Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

MOTION: Sen. Thatcher moved to take the Attorney General requests:

Identity Theft Reporting Information System (IRIS) continuation	\$168,000
Internet Crimes Against Children Affiliate Support Grants	\$250,000
Public Safety additional legal support	\$100,000

from the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list and move them to the "EOCJ One-time General Fund Budget Requests/Recommendations" list. The motion passed unanimously with Sen. Madsen, Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

MOTION: Sen. Thatcher moved to take the Juvenile Justice Services request for Receiving Centers and Youth Services in the amount of \$750,000 from the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list and place it on the "EOCJ One-time General Fund Budget Requests/Recommendations" list. The motion passed with Rep. Greenwood and Rep. Oda voting against the motion and Sen. Madsen, Sen. Okerland, Sen. Reid and Rep. Seelig absent for the vote.

MOTION: Rep. Greenwood moved to take the request for appropriation for Juvenile Justice Services Weber Valley Detention Center in the amount of \$1,033,700 from the "EOCJ Ongoing General Fund Budget Requests/Recommendations" list and place it on the "EOCJ One-time General Fund Budget Requests/Recommendations" list for the amount of \$1,200,000.

Susan Burke, Director, Juvenile Justice Services, discussed their priorities and the need for the Weber Valley Detention Center.

The motion passed unanimously with Sen. Madsen, Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

MOTION: Rep. Stratton moved that the budget requests discussed in the meeting be added to the prioritization lists. The motion passed unanimously with Sen. Madsen, Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

MOTION: Rep. Greenwood moved to adjourn. The motion passed unanimously with Sen. Madsen, Sen. Okerlund, Sen. Reid, and Rep. Seelig absent for the vote.

Rep. Hutchings adjourned the meeting at 4:22 p.m.

Sen. Daniel W. Thatcher, Co-Chair

Rep. Eric K. Hutchings, Co-Chair