Goals & Objectives

Goals
- Objectivity
- Accuracy
- Relevance

Objectives
- Balance Budget
- Estimate Bill Costs
- Improve Management
Distribution of Feedback

(Percent of incidents since 2011 GS)

Senate Republicans

House Democrats

House Republicans

Senate Democrats

Total # of Incidents: 28

Unrevised Fiscal Notes

% Good

Target

98.6% 98.3% 98.9% 98.3% 99.3% 98.7% 99.5%

75.0% 80.0% 85.0% 90.0% 95.0% 100.0%

2008 2009 2010 2011 2012 2013
Correct Appropriations Bills

Timely Fiscal Notes

% Good

% On-time

Target
Accomplishments

- As promised...
  - On-line fiscal notes input system
  - Shared fees data set
  - In-house MSP distribution model
  - Common reporting criteria
  - Fiscal chairs training
  - Five-year forecast
- Improved COBI
- Searchable on-line line-item budget
- Fixed a $25 million hole in the budget

Plans for This Year

- On-line fiscal notes drafting system
- Shared personnel data set
- Expanded fiscal chairs training
- Seamless reporting from single DB
- Better analysis
  - Advanced surveys of public/higher education
  - Decreased data entry/better quantitative tools
- Increased transparency for “off budget” funds and operations