http://le.utah.gov

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair — Rep. Brad R. Wilson, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, May 14, 2013
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Utah Retirement Systems Liability, Contribution Rates, and Assumed Rate of Return
3. 1:30 p.m. Federal/Non-federal Grants
4. 1:40 p.m. Adopt 2013 General Session Revenue Estimates
5. 1:45 p.m. Five Year Budget and Revenue Projections
6. 2:00 p.m. Financial Ready Utah Presentation
7. 2:40 p.m. Legislative Fiscal Analyst In-depth Budget Review
8. 2:45 p.m. Governor's Office of Management and Budget In-depth Budget Review
9. 2:50 p.m. 2013 General Session Budget Highlights
10. 3:00 p.m. Other Business

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Jerry W. Stevenson, Vice Chair
Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Melvin R. Brown, Chair
Rep. Brad R. Wilson, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

Jonathan C. Ball, Director
Brian D. Fay, Fiscal Analyst

Steven M. Allred, Deputy Director
Greta Rodebush, Secretary

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Sara Thomas at 801-538-1032 or use Relay Utah (toll-free in-state 7-1-1 or Spanish-language 888-346-3162), giving her at least 48 hours notice or the best notice practicable.