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Utah State Legislature

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AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair — Rep. Brad R. Wilson, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, June 18, 2013
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

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1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants
3. 1:15 p.m. Revenue Update
4. 1:30 p.m. Fiscal Notes, Dynamic Fiscal Notes, and Cost/Benefit Analyses
5. 1:45 p.m. Department of Health Report on Medicaid Expansion Assessment Impact Analysis
6. 2:10 p.m. Department of Health Update on Medicaid Management Information System Project
7. 2:20 p.m. Department of Transportation Project Progress and Financing Report
8. 2:40 p.m. DFCM Deferred Maintenance and Capital Improvement Funding Report
9. 2:50 p.m. DFCM Capital Developments and Planning Update
10. 3:00 p.m. Other Business

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Jerry W. Stevenson, Vice Chair
Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Melvin R. Brown, Chair
Rep. Brad R. Wilson, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

Jonathan C. Ball, Director
Brian D. Fay, Fiscal Analyst

Steven M. Allred, Deputy Director
Greta Rodebush, Secretary

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