

Report on Sequestration

Agency	Program/Grant Name	FY 2013	FY 2014	Brief Description of Services Provided
DHS	Preventive Health Services	\$ -	\$ (6,200)	This grant provides funding for disease prevention and health promotion services such as assessment/screening, education/training, counseling, and physical activity.
DHS	Administration on Aging Congregate Meals	\$ -	\$ (234,200)	This grant provides funding for expenses incurred to prepare and provide congregate meals to seniors.
DHS	Family Caregiver	\$ -	\$ (32,000)	This grant provides services for caregivers or care receivers who are suffering chronic long-term illnesses or conditions where the intensity of such care giving creates stress and other informal relief is not sufficient.
DHS	Nutrition Services Incentive Program	\$ -	\$ (65,800)	Cash-in-lieu funds, used to pay for raw foods to prepare congregate and home delivered meals.
DHS	Battered Women's Shelters	\$ -	\$ (56,500)	Provides funding for shelter and supportive services for victims of domestic violence and their dependents and for public awareness about domestic violence, including funding a statewide domestic violence hotline.
DHS	CAPTA State Grants	\$ -	\$ (27,600)	Provides funding for support and improvement of the state's child protective services system.
DHS	Chafee Education and Training Vouchers	\$ -	\$ (14,500)	Provides financial support for post-secondary education and training for youth who have aged out of foster care at age 18 or older or who are adopted at age 16 or older.
DHS	Community-Based Child Abuse Prevention	\$ -	\$ (17,200)	Provides funding to reduce child abuse and neglect by providing leadership in statewide prevention efforts and supporting community-based child abuse prevention and family support programs.
DHS	Homeless Mental Health (PATH)	\$ -	\$ (26,400)	The PATH grant is a formula grant to support service delivery to individuals with serious mental illnesses, as well as individuals with co-occurring substance use disorders, who are homeless or at risk of becoming homeless.
DHS	Promoting Safe and Stable Families	\$ -	\$ (93,000)	Provides funding for community-based family support programs, family preservation, time-limited family reunification activities, and adoption promotion and support services.
DHS	Social Services Block Grant	\$ (779,500)	\$ -	Funds for support and delivery of social services.

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DHS	Substance Abuse Prevent. & Treatment Block Grant	\$ (204,100)	\$ (644,000)	Funding from this grant supplements the General Fund appropriations for substance abuse services in the state. This federal grant requires that the state, through the local substance abuse authorities, provide a continuum of the following services: 1) detoxification, 2) prevention services, 3) outpatient services, 4) intensive outpatient services, and 5) residential treatment programs.
DHS	Community Service Employ for Older Americans	\$ -	\$ (29,700)	This grant reimburses salary and fringe benefits of individuals 55 years of age and older in a subsidized employment position with training opportunities. SCSEP fosters useful community service through part-time work-based training opportunities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects by assisting them to transition to unsubsidized employment. The program is designed to help participants: 1) develop a sense of personal and occupational identity including defining realistic employment goals, 2) develop sufficient job related knowledge and skills so that they will not be confined to one job but can transfer to another as opportunities for advancement arise, 3) develop personal and social skills needed for successful job performance, and 4) accept and utilize supervision needed for successful job performance.
DHS	MH Transformations (PASSAGE)	\$ -	\$ (37,900)	A SAMHSA grant awarded to DSAMH on September 30, 2009 for the development of transitional services for young adults with serious emotional disturbance in two of Utah's most rural counties - San Juan and Tooele. The grant funds creation of developmentally appropriate and effective youth-guided local systems of care to improve outcomes for youth and young adults with serious mental health conditions in areas such as education, employment, housing, mental health, co-occurring disorders, and decrease contacts with the juvenile and criminal justice system.

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DHS	Medicare	\$ (7,500)	\$ (30,000)	Support for patient care; such as full-time care, room and board, access to doctors, psychologists, psychiatrists, outside medical treatment, therapy, and pharmaceutical drugs.
DHS	Promoting Safe & Stable Families - CW Visits	\$ -	\$ (5,600)	Provides funding to support monthly caseworker visits to children in foster care, with an emphasis on improving caseworker decision-making on safety, permanency, and well-being of foster children and on activities designed to increase retention, recruitment, and training of caseworkers.
DHS	Title VII Elder Abuse Prevention	\$ -	\$ (3,700)	This grant provides for prevention of abuse, neglect and exploitation of older individuals. Services can include advocacy/representation, education/training, supervision, telephoning, visiting, transportation, etc.
DHS	Title VII Ombudsman Services	\$ -	\$ (3,900)	This grant provides funding for costs of staff or volunteers who are trained and certified to serve as an advocate and handle complaints from residents in long-term care facilities.
DHS	Title IIIB Support Services	\$ -	\$ (263,200)	This grant provides funding for Older Americans Act supportive services. This includes access (transportation, escort, information & assistance, and outreach), legal, and in-home services (including homemaker, personal care, chore maintenance, telephoning, and visiting).
DHS	Senior Medicare Patrol	\$ -	\$ (13,300)	This grant provides funding to educate beneficiaries and older consumers in their communities on how to prevent, detect, and report health care fraud, error, and abuse.
DHS	SHIP	\$ -	\$ (15,400)	This grant is to assist Medicare beneficiaries with their questions and problems concerning Medicare Parts A & B.
DWS	Emergency Solutions Grants - Nonentitlement (States)	\$ (166,600)		Homeless mitigation
DWS	Housing Opportunities for Persons with AIDS	\$ (6,900)		Rental assistance for individuals with AIDS
DWS	Employment Service State Grants	\$ -	\$ (346,800)	Employment services for individuals and companies
DWS	Workforce Investment Act - Adult Training	\$ -	\$ (205,100)	Training for economically disadvantaged individuals over age 18

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DWS	Workforce Investment Act - Dislocated Workers	\$ -	\$ (277,400)	Training for dislocated worker individuals over age 18
DWS	Workforce Investment Act - Youth Activities	\$ -	\$ (280,400)	Training for economically disadvantaged individuals ages 14-21
Health	BioSense 2.0 All Hazard Surveillance	\$ -	\$ (5,400)	Syndromic surveillance activities utilizing CDC's BioSense 2.0 program and application. Data reporting and analysis for rapid investigation of possible clusters and/or outbreaks of disease.
Health	Adult Blood Lead Environmental Surveillance	\$ -	\$ (17,500)	Testing for adult lead and related exposures and investigations of findings
Health	Health Facility Licensing and Certification	\$ (133,300)		Provides certification for Health Facilities and nursing homes
Health	Abstinence Education	\$ (20,800)		Provide education about abstinence
Health	Personal Responsibility Education Program	\$ (30,500)		Provide comprehensive sex education to teens ages 14-18
Health	CSHCN (MCH Block Grant)	\$ (122,000)		Provider preventative services for mothers and children in need.
USOR	Independent Living	\$ (16,300)	\$ -	Provide services to help Utahns with disabilities to live independently in their homes and communities.
USOR	Rehab. Services - Basic State Grant	\$ (1,791,600)	\$ -	Provide services to people with disabilities to enable them to gain and maintain employment.
Total		\$ (3,279,100)	\$ (2,752,700)	

Explanatory Notes:

- (1) This report only shows the reductions for federal grants directly attributable to sequestration. Some grants saw an increase during the sequestration process.
- (2) Some grants may have additional sequestration impacts as more information and federal decisions are made.
- (3) DHS = Human Services, DWS = Workforce Services, & USOR = Utah State Office of Rehabilitation.