

Medicaid General Fund Costs Over the Years

Fiscal Year	Medicaid General Fund ¹	ARRA ² /federal stimulus ³	Current Medicaid General Fund + ARRA	Medicaid General Fund as % All General Fund	All State General Funds	% Change All General Fund	Change in Medicaid General Fund	Medicaid enrollment	Medicaid Annual General Fund Cost Per Client (est.)	Cost Increase/ (Decrease) Due to Caseload	Cost Increase/ (Decrease) Due to Per Client Cost Growth
1998	\$ 187,722,400		\$ 187,722,400	13%	\$ 1,457,404,100						
1999	\$ 195,942,400		\$ 195,942,400	13%	\$ 1,534,870,200	5%	\$ 8,220,000				
2000	\$ 211,294,400		\$ 211,294,400	13%	\$ 1,587,388,300	3%	\$ 15,352,000	120,904	\$ 1,748		
2001	\$ 225,578,500		\$ 225,578,500	13%	\$ 1,706,214,100	7%	\$ 14,284,100	123,046	\$ 1,833	\$ 3,743,400	\$ 10,540,700
2002	\$ 259,739,200		\$ 259,739,200	14%	\$ 1,792,151,500	5%	\$ 34,160,700	134,167	\$ 1,936	\$ 20,388,200	\$ 13,772,500
2003	\$ 276,267,100		\$ 276,267,100	15%	\$ 1,823,931,800	2%	\$ 16,527,900	149,294	\$ 1,850	\$ 29,286,000	\$ (12,758,100)
2004	\$ 274,123,300		\$ 274,123,300	16%	\$ 1,745,783,800	-4%	\$ (2,143,800)	164,336	\$ 1,668	\$ 27,834,900	\$ (29,978,700)
2005	\$ 335,851,900		\$ 335,851,900	18%	\$ 1,885,353,300	8%	\$ 61,728,600	174,706	\$ 1,922	\$ 17,297,100	\$ 44,431,500
2006	\$ 385,989,500		\$ 385,989,500	19%	\$ 2,032,340,100	8%	\$ 50,137,600	177,620	\$ 2,173	\$ 5,603,000	\$ 44,534,600
2007	\$ 401,869,800		\$ 401,869,800	18%	\$ 2,236,493,600	10%	\$ 15,880,300	164,553	\$ 2,442	\$ (28,395,900)	\$ 44,276,200
2008	\$ 436,208,500		\$ 436,208,500	18%	\$ 2,437,334,700	9%	\$ 34,338,700	160,006	\$ 2,726	\$ (11,106,700)	\$ 45,445,400
2009	\$ 354,775,200	\$ 87,585,000	\$ 442,360,200	16%	\$ 2,181,741,900	-10%	\$ 6,151,700	179,188	\$ 1,980	\$ 52,296,200	\$ (46,144,500)
2010	\$ 327,070,400	\$ 134,360,800	\$ 461,431,200	18%	\$ 1,831,996,000	-16%	\$ 19,071,000	208,279	\$ 1,570	\$ 57,597,000	\$ (38,526,000)
2011	\$ 381,931,700	\$ 126,202,900	\$ 508,134,600	19%	\$ 2,058,378,550	12%	\$ 46,703,400	232,853	\$ 1,640	\$ 38,590,200	\$ 8,113,200
2012	\$ 484,499,800		\$ 484,499,800	23%	\$ 2,099,002,550	2%	\$ (23,634,800)	250,350	\$ 1,935	\$ 28,698,600	\$ (52,333,400)
2013 est.	\$ 489,350,000		\$ 489,350,000	24%	\$ 2,029,229,000	-3.3%	\$ 4,850,200	256,133	\$ 1,911	\$ 11,191,900	\$ (6,341,700)
2014 est.	\$ 522,407,300		\$ 522,407,300	23%	\$ 2,307,256,000	13.7%	\$ 33,057,300	259,822	\$ 2,011	\$ 7,046,600	\$ 26,010,700

Sources/Explanations:

¹The General Fund from FY 1998 through FY 2010 comes from the 3 agencies that receive General Fund for Medicaid - the Departments of Health, Human Services, and Workforce Services.

²ARRA stands for the federal *American Reinvestment and Recovery Act*.

³The ARRA/federal stimulus funds are included as part of the State General Fund because the Legislature used most of the funds as one-time replacement for General Fund within Medicaid.

For the percentages that are shaded, these are percentage of just Medicaid General Fund of total State General Fund and does not include ARRA.

