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Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

REVISED AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair — Rep. Brad R. Wilson, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, July 16, 2013
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

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1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants
3. 1:10 p.m. DWS Report on Preparations for Mandatory Federal Health Care Reform
4. 1:25 p.m. PEHP Report on Upcoming Rate Expectations
5. 1:40 p.m. Fiscal Notes/Building Block Follow-up Report
6. 1:50 p.m. UDC Report on Prison Capacity
7. 2:05 p.m. Public Education Report on Minimum School Program Balances
8. 2:15 p.m. Higher Education Report on Mission-based Funding
9. 2:30 p.m. UCAT Report on Campus Capacity Building
10. 2:45 p.m. DSC Report on Implementation of H.B. 61 (University Status)
11. 2:55 p.m. State Settlement Agreement Appropriation
12. 3:00 p.m. Other Business

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Jerry W. Stevenson, Vice Chair
Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Melvin R. Brown, Chair
Rep. Brad R. Wilson, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

Jonathan C. Ball, Director
Brian D. Fay, Fiscal Analyst

Steven M. Allred, Deputy Director
Greta Rodebush, Secretary

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