



Public Consulting Group Report

Summary of Full Optional Expansion, Full Benefits Scenario

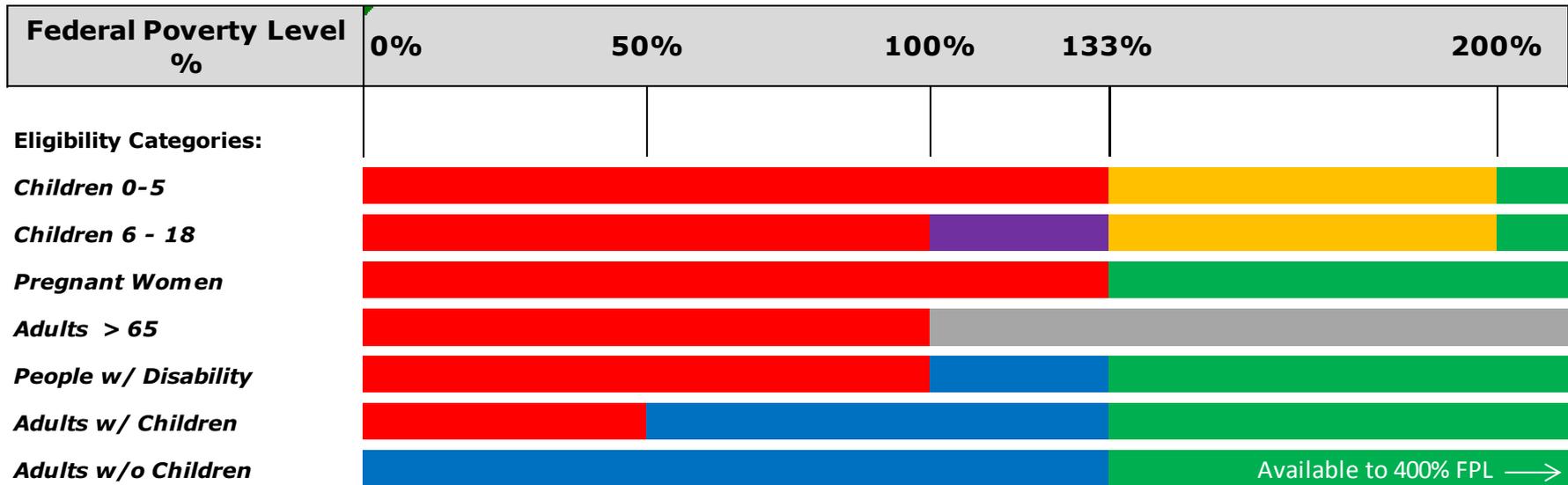
September 12, 2013

Goal

- Analyze the costs and benefits of mandatory changes and potential expansion options for the state's Medicaid program under the Affordable Care Act (ACA)
- Provide estimates of the future for Utah's Medicaid program under five scenarios

Optional Medicaid Expansion

Income Limits for Medicaid, CHIP and Tax Credit Eligibility Optional Medicaid Expansion

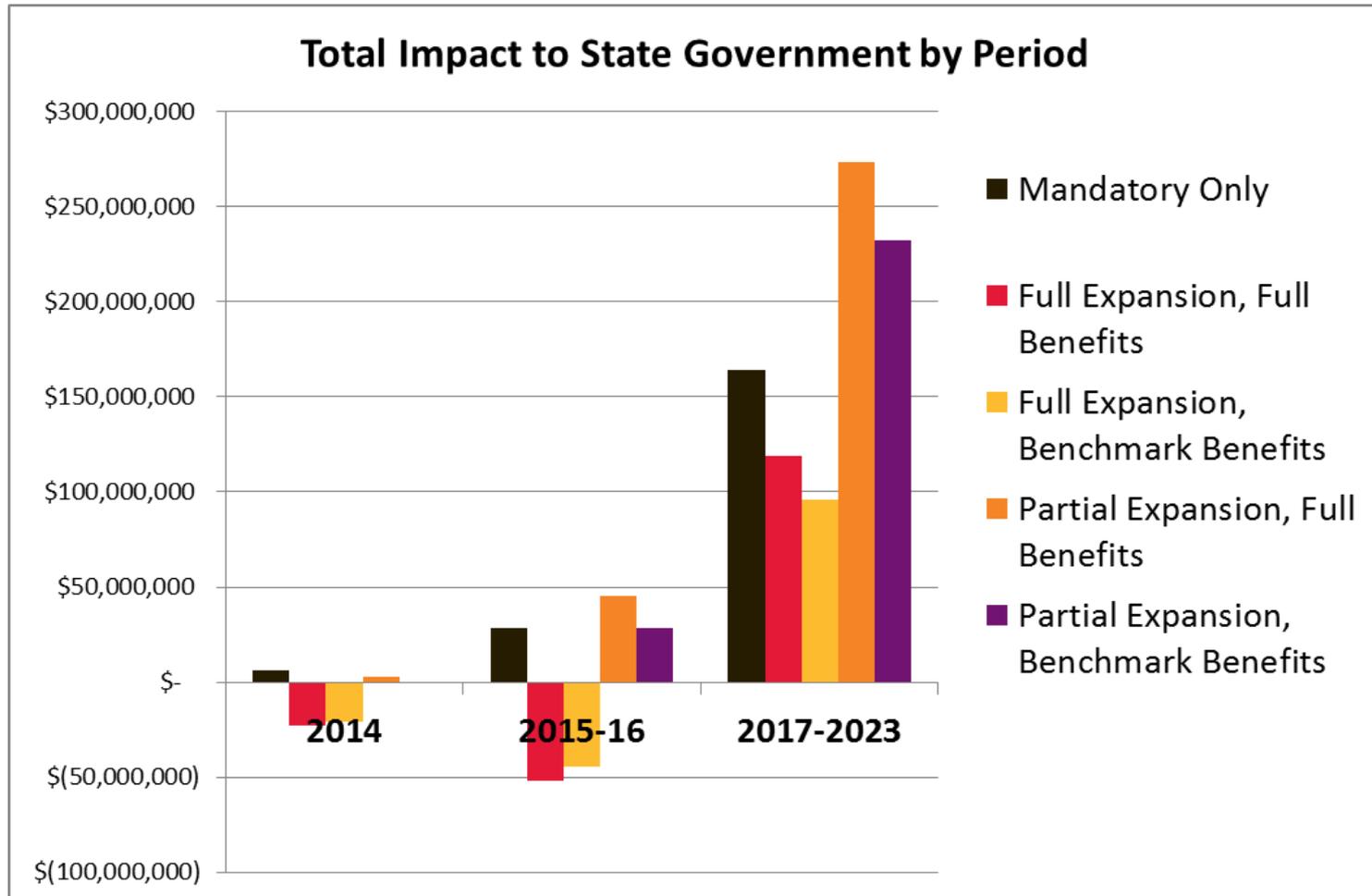


- = current Medicaid eligibility
- = current CHIP eligibility
- = mandatory ACA changes to Medicaid eligibility
- = optional Medicaid ACA expansion eligibility
- = eligible for Medicare
- = eligible for Tax Credits for use in the Exchange (up to 400% of FPL)

5 Scenarios

1. Mandatory Only
- 2. Full Optional Expansion, Full Benefits**
3. Full Optional Expansion, Benchmark Benefits
4. Partial Optional Expansion, Full Benefits
5. Partial Optional Expansion, Benchmark Benefits

Total Impact to State



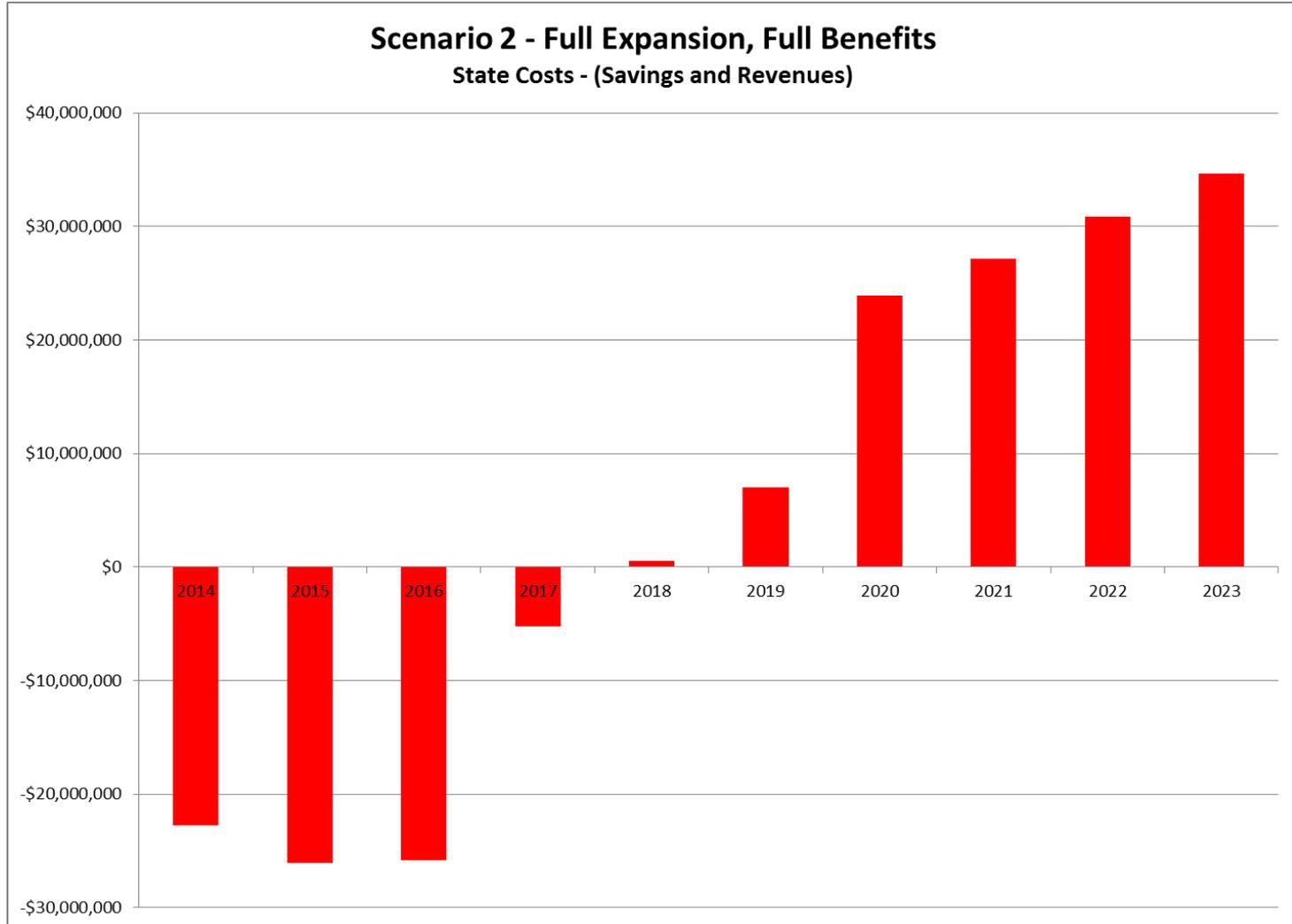
Estimate Highlights

Over next ten years



- **Full Optional Expansion, Full Benefits**
 - 123,586 additional adults would enroll in Medicaid
 - Medicaid service and administration costs will increase by \$3.2 billion (due to federal matching money, the state share of this increase would be \$260 million)
 - Generate an additional \$113 million in state tax revenues and \$90 million in county tax revenues
 - Generate \$2.9 billion statewide in economic impact, create 4,160 new jobs

Total Impact to State



Total Cost/Savings to State

Total Cost/(Savings) to Utah State Government for Mandatory Expansion Added to Optional Expansion Scenarios			
	One Year Total <i>2014</i>	Three Year Total <i>2014-2016</i>	Ten Year Total <i>2014-2023</i>
Mandatory Only	\$7,272,797	\$39,082,298	\$220,563,690
Mandatory + Scenario 2	\$(11,349,052)	\$(9,678,599)	\$378,437,803
Mandatory + Scenario 3	\$(11,349,052)	\$(9,678,599)	\$336,872,046
Mandatory + Scenario 4	\$11,657,707	\$95,862,577	\$582,119,372
Mandatory + Scenario 5	\$7,354,271	\$72,240,715	\$512,664,652