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Utah State Legislature

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AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair — Rep. Brad R. Wilson, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, September 17, 2013
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

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1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants
3. 1:15 p.m. FY 2013 Preliminary Surplus, Closing Nonlapsing, and Restricted Fund Balances
4. 1:30 p.m. Implementation of Federal Health Care Reform and FY 2013 Medicaid Balances
5. 1:45 p.m. Medicaid Expansion Cost Comparisons
6. 2:00 p.m. Implementation of S.B. 175 (Assessment of College Readiness) and FY 2013 Minimum School Program Balances
7. 2:15 p.m. State Debt Update
8. 2:25 p.m. Implementation of S.B. 42 (Medical School Admissions)
9. 2:35 p.m. Wildland Fire Suppression Activities and Costs
10. 2:50 p.m. Performance Note Follow-up

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Jerry W. Stevenson, Vice Chair
Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Melvin R. Brown, Chair
Rep. Brad R. Wilson, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

Jonathan C. Ball, Director
Brian D. Fay, Fiscal Analyst

Steven M. Allred, Deputy Director
Greta Rodebush, Secretary

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11. 3:00 p.m. Other Business