



911 & CERTAIN OTHER PUBLIC SAFETY FEES

GOVERNMENT COMMUNICATIONS TASK FORCE

ISSUE BRIEF

1. Local 911 fee of \$0.61 per access line amounts and distribution:

Funding for 911 Emergency Telecommunications Service (\$0.61)				
Total Revenues by Fiscal Year				
FY 2011 - 2013				
Location	FY 2011	FY 2012	FY 2013	Grand Total
01000 Beaver County	46,103.79	52,059.73	48,102.68	146,266.20
02000 Box Elder County	339,941.73	365,836.61	364,206.28	1,069,984.63
03038 Logan	718,052.98	732,866.34	739,756.43	2,190,675.76
04000 Carbon County	165,139.47	168,095.28	165,757.10	498,991.84
05000 Daggett County	7,847.56	8,675.23	7,750.58	24,273.38
06000 Davis County	1,008,535.54	1,010,122.18	1,006,172.03	3,024,829.75
06004 Bountiful	520,434.44	831,822.14	593,364.32	1,945,620.90
06008 Clearfield	192,984.70	196,849.77	203,013.39	592,847.85
06030 Layton	474,465.71	491,971.27	503,261.27	1,469,698.25
08000 Emery County	77,664.51	80,716.46	80,194.71	238,575.68
09000 Garfield County	39,261.05	54,697.96	40,959.63	134,918.64
10000 Grand County	69,422.02	88,020.85	71,939.90	229,382.76
11000 Iron County	383,336.00	323,900.67	310,034.89	1,017,271.55
12000 Juab County	65,728.76	66,424.16	67,346.86	199,499.79
13000 Kane County	52,785.10	71,585.15	58,741.41	183,111.66
14000 Millard County	83,553.43	105,489.62	91,705.21	280,748.26
17000 Rich County	3,808.83	2,189.24	2,329.40	8,327.47
17001 Garden City	5,539.29	5,448.44	5,613.40	16,601.13
17002 Laketown	1,710.03	2,201.30	2,304.41	6,215.74
17005 Randolph	3,932.10	4,662.65	4,785.13	13,379.88
17010 Woodruff	1,933.15	2,500.28	2,665.84	7,099.26
18000 Salt Lake County	1,141,713.98	1,726,684.41	765,228.77	3,633,627.16
18019 Bluffdale	55,949.04	57,100.76	58,881.66	171,931.46
18020 Cottonwood Heights	301,231.27	300,868.20	320,041.58	922,141.05
18060 Herriman	106,581.71	116,377.20	124,196.74	347,155.66
18118 Riverton	269,312.97	281,612.85	279,038.79	829,964.62
18122 Salt Lake City	2,264,449.47	2,310,284.13	2,451,732.42	7,026,466.02
18142 Taylorsville	412,252.63	405,985.72	372,642.90	1,190,881.25
18999 VECC	4,173,062.19	4,287,301.25	4,349,530.64	12,809,894.07
19000 San Juan County	62,464.17	88,044.38	74,310.50	224,819.05
20000 Sanpete County	150,984.81	160,981.25	163,729.98	475,696.04
21000 Sevier County	172,059.88	189,873.31	180,453.80	542,386.99
22000 Summit County	416,661.56	421,159.58	426,585.74	1,264,406.88
23000 Tooele County	375,394.86	387,632.29	398,994.32	1,162,021.47
24000 Uintah County	391,422.06	443,428.84	466,278.75	1,301,129.65
25000 Utah County	1,416,566.33	1,488,438.87	1,540,760.53	4,445,765.74
25070 Lindon	96,661.27	97,958.61	97,303.85	291,923.73
25083 Orem	638,692.29	654,654.03	653,716.72	1,947,063.04
25088 Pleasant Grove	198,241.67	207,745.17	212,584.56	618,571.40
25090 Provo	680,581.80	656,306.37	643,234.29	1,980,122.47
25106 Springville	233,483.89	242,840.97	248,966.00	725,290.86
26000 Wasatch County	170,780.68	173,202.75	179,492.84	523,476.27
27020 St George	960,333.72	964,873.15	970,955.68	2,896,162.54
27035 Hildale	4,488.54	4,539.67	8,537.28	17,565.48
29000 Weber County	1,770,561.48	1,801,307.46	1,812,281.35	5,384,150.29
Grand Total	20,726,112.45	22,135,336.52	21,169,484.57	64,030,933.54

Use of Funds – Utah Code 69-2-5:

(4)(b)(i) Except as provided in Subsection (5)(b), the money in the emergency telecommunications service fund shall be expended by the public agency to pay the costs of:

- (A) establishing, installing, maintaining, and operating a 911 emergency telecommunications system;
- (B) receiving and processing emergency calls from the 911 system or other calls or requests for emergency services;
- (C) integrating a 911 system into an established public safety dispatch center, including contracting with the providers of local exchange service, radio communications service, and vendors of appropriate terminal equipment as necessary to implement the 911 emergency telecommunications service; or
- (D) indirect costs associated with the maintaining and operating of a 911 emergency telecommunications system.

(ii) Revenues derived for the funding of 911 emergency telecommunications service may be used by the public agency for personnel costs associated with receiving and processing calls and deploying emergency response resources when the system is integrated with any public safety dispatch system.

(c) Any unexpended money in the emergency telecommunications service fund at the end of a fiscal year does not lapse, and must be carried forward to be used for the purposes described in this section.

2. State 911 fee of \$0.08 per access line amounts:

Statewide Unified E-911 Emergency Service (\$0.08)				
Total Revenues by Distribution Period				
FY 2011 - 2013				
Month	FY 2011	FY 2012	FY 2013	Grand Total
July	218,262.43	226,123.96	223,984.86	668,371.25
August	236,499.53	232,447.45	238,076.86	707,023.84
September	218,344.15	220,027.55	220,883.24	659,254.94
October	222,707.40	233,689.83	235,351.76	691,748.99
November	228,995.66	170,161.79	255,574.39	654,731.84
December	223,559.82	232,122.77	235,202.94	690,885.53
January	227,484.10	381,706.46	234,485.96	843,676.52
February	229,505.90	380,370.55	210,257.08	820,133.53
March	227,659.04	228,760.65	270,888.64	727,308.33
April	221,579.78	233,358.61	234,694.14	689,632.53
May	236,143.91	236,091.63	252,239.90	724,475.44
June	224,244.65	226,939.17	236,103.72	687,287.54
Totals	2,714,986.37	3,001,800.42	2,847,743.49	8,564,530.28

Use of Funds:

These funds are used by the Department of Public Safety (DPS) and the Automated Geographic Reference Center (AGRC) within the Department of Technology Services (DTS). AGRC receives approximately \$300,000 annually, DPS receives most of the remaining portion, and a small amount is retained by the Utah State Tax Commission to cover its expenses for managing the fee collection.

Utah Code 53-10-603 (DPS):

(2) The money in this restricted account shall be used exclusively for the following statewide public purposes:

- (a) enhancing public safety as provided in this chapter;
- (b) providing a statewide, unified, wireless E-911 service available to public safety answering points;
- (c) providing reimbursement to providers for certain costs associated with Phase II wireless E-911 service;

and (d) paying for an outside consultant hired by the Utah 911 Committee to study and advise the committee regarding public safety answering points.

Utah Code 53-10-605 (AGRC):

(1)(c) the state's Automated Geographic Reference Center in the Division of Integrated Technology of the Department of Technology Services, an amount equal to 1 cent per month levied on telecommunications service under Section 69-2-5.6 shall be used to enhance and upgrade statewide digital mapping standards. (\$300,000 appropriated to AGRC in FY 2013.)

3. Utah Poison Control Center Surcharge of \$0.07 per access line amounts:

Charge to Fund the Poison Control Center (\$0.07)				
Total Revenues by Distribution Period				
FY 2011 - 2013				
Month	FY 2011	FY 2012	FY 2013	Grand Total
July	192,066.63	200,866.56	198,849.44	591,782.64
August	208,361.35	206,624.36	211,365.56	626,351.28
September	193,277.50	195,453.60	196,117.53	584,848.63
October	199,518.50	207,478.09	208,919.04	615,915.63
November	202,733.24	157,660.27	226,881.18	587,274.69
December	200,596.86	208,788.01	208,803.79	618,188.67
January	202,137.04	338,975.61	208,160.88	749,273.53
February	203,854.91	339,472.00	186,603.63	729,930.54
March	202,229.99	203,107.17	240,476.27	645,813.43
April	196,962.34	207,162.10	208,338.65	612,463.09
May	209,757.69	209,603.92	223,808.69	643,170.30
June	201,118.53	201,477.97	209,589.14	612,185.64
Totals	2,412,614.58	2,676,669.68	2,527,913.80	7,617,198.05

Use of Funds—Utah Code 69-2-5.5:

(2)(c) An emergency services telecommunications charge imposed under this section shall be deposited into the General Fund as dedicated credits to pay for:

- (i) costs of establishing, installing, maintaining, and operating the University of Utah Poison Control Center; and
- (ii) expenses of the State Tax Commission to administer and enforce the collection of the emergency services telecommunications charges.

(3) Funds for the University of Utah Poison Control Center program are nonlapsing.

4. Telecommunication Relay Service Fund fee of \$0.06 per access line amounts:

Charge to Fund the Relay Service Fund (\$0.06)	
Total Revenues by Distribution Period	
FY 2005 - 2012	
Fiscal Year	Amount
2005	1,312,480.00
2006	1,355,700.00
2007	1,367,500.00
2008	1,364,600.00
2009	1,261,130.00
2010	1,146,813.00
2011	1,098,373.00
2012	1,970,808.00
Total	10,877,404.00

Use of Funds—Utah Code 54-8b-10:

(5)(a) Money collected from the surcharge imposed under Subsection (4) shall be deposited in the state treasury as dedicated credits to be administered as determined by the commission.

(b) These dedicated credits may be used only:

(i) for the purchase, maintenance, repair, and distribution of telecommunication devices;

(ii) for the acquisition, operation, maintenance, and repair of a dual party relay system;

(iii) to reimburse telephone corporations for the expenses incurred in collecting and transferring to the commission the surcharge imposed by the commission;

(iv) for the general administration of the program;

(v) to train persons in the use of telecommunications devices; and

(vi) by the commission to contract, in compliance with Title 63G, Chapter 6a, Utah Procurement Code, with:

(A) an institution within the state system of higher education listed in Section 53B-1-102 for a program approved by the Board of Regents that trains persons to qualify as certified interpreters; or

(B) the Division of Services to the Deaf and Hard of Hearing for a program that trains persons to qualify as certified interpreters.

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