

NONLAPSING BALANCES IN THE MINIMUM SCHOOL PROGRAM

PROGRAM GROUP	FY2009	FY2010	FY2011	FY2012	FY2013
Basic School Program	24,115,798	28,762,498	30,834,700	66,483,182	31,503,960
Related to Basic School	13,640,902	9,527,632	12,703,490	6,603,865	9,892,522
Voted and Board Leeway	(5,851,600)	4,793,770	16,504,410	21,213,853	22,627,718
TOTAL CARRYOVER	31,905,100	43,083,900	60,042,600	94,300,900	64,024,200
<i>Reallocation of Voted/Board Carryover (HB49)</i>					22,627,718
<i>Designated Funds from Carryover</i>	28,276,266	20,266,676	8,620,703	18,007,966	13,437,702
<i>Legislature Reappropriated these funds:</i>			10,300,000	69,793,700	
<i>Final Balance:</i>	3,628,834	22,817,224	41,121,897	6,499,234	27,958,780

Details of FY12 funds legislature reappropriated:

Basic School Program	43,954,823
	(10,486,100)
	(13,000,000)
	(10,157,700)
	(298,100)
	<u>10,012,923</u>
Related to Basic:	12,827,780
	(3,837,900)
	(500,000)
	<u>8,489,880</u>
Voted/Board Local Levies:	37,518,253
	(12,000,000)
	(19,513,900)
	<u>6,004,353</u>