

Criminal Justice & Law Enforcement Interim Meeting 2013 Jail Rate Calculation

October 2, 2013

Statutory Requirement

64-13e-106. Report to Legislature.

Before November 1 of each year, the department shall provide to the Law Enforcement and Criminal Justice Interim Committee of the Legislature a written report regarding housing of state inmates, state parole inmates, and state probationary inmates under this chapter, including:

- (1) the final state daily incarceration rate established under this chapter;
- (2) the rates described in Subsections 64-13e-103(3) and 64-13e-104(2);
- (3) participating counties;
- (4) the number of state inmates housed by each county;
- (5) the number of state parole inmates housed by each county; and
- (6) the number of state probationary inmates housed by each county.

Statutory Requirement

64-13e-105. Procedures for setting the final state daily incarceration rate.

(1)(a) Before September 1 of each year, the department shall calculate, and inform the counties and CCJJ of the average state daily incarceration rate for the most recent three years for which data is available.

- FY11 Cost Per Day = $\$74.29 + \2.49 (with capital depreciation) = $\$76.78$
- FY12 Cost Per Day = $\$74.99 + \2.44 (with capital depreciation) = $\$77.43$
- FY13 Cost Per Day = $\$76.90 + \2.40 (with capital depreciation) = $\$79.30$

Final State Daily Incarceration Rate: $\$76.78 + 77.43 + 79.30 / 3$ years = $\$77.84$

Statutory Requirement

64-13e-103. Contracts for housing state inmates.

(1) Subject to Subsection (6), the department may not contract with a county to house state inmates in a county or other correctional facility.

(2) The department shall give preference for placement of state inmates, over private entities, to county correctional facility bed spaces for which the department has contracted under Subsection (1)

(3)(a) The compensation rate for housing state inmates pursuant to a contract described in Subsection (1) shall be:

(i) 79% of the final state daily incarceration rate for beds in a county that, pursuant to the contract, are dedicated to a treatment program to state inmates, if the treatment program is approved by the department under Subsection (3)(c); and

(ii) 73% of the final state daily incarceration rate for beds in a county other than the beds described in Subsection (3)(a)(i).

64-13e-104. Housing of state probationary inmates or state parole inmates -- Payment.

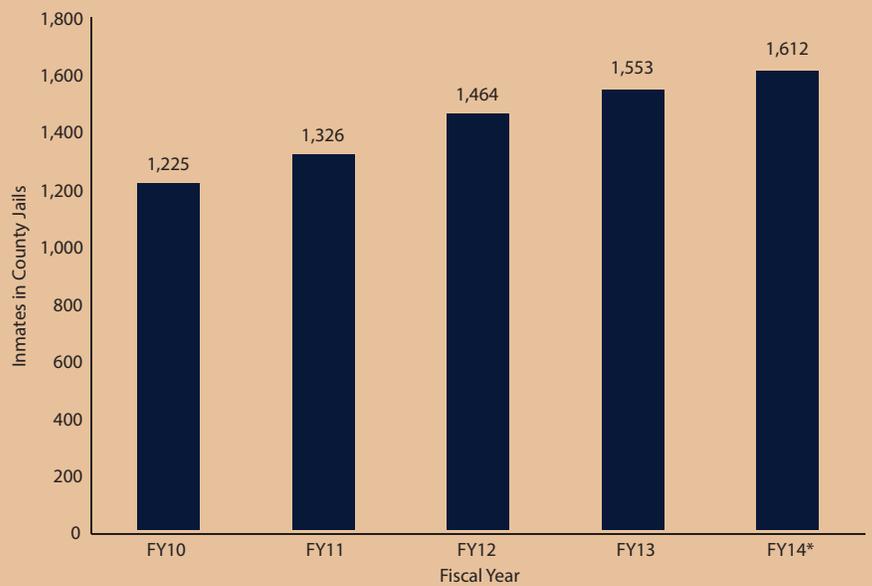
- County Jail Beds Dedicated to Inmate Treatment: $\$77.84 * 0.79$ (79.0%) = $\$61.49$ per day
- County Jail Beds NOT Dedicated to Inmate Treatment: $\$77.84 * 0.73$ (73.0%) = $\$56.82$ per day
- Housing State Probationary or Parole Inmates: $\$77.84 * 0.50$ (50.0%) = $\$38.92$ per day

Jail Contracting ~ Participating Counties & Inmate Count: Snapshot of October 1, 2013

County	Count	County	Count
Beaver	363	Kane	157
Box Elder	25	Millard	48
Cache	55	San Juan	68
Daggett	77	Sanpete	57
Davis	96	Sevier	65
Duchesne	100	Summit	26
Garfield	91	Uintah	47
Grand	8	Wasatch	53
Iron	10	Washington	155
Juab	2	Weber	130
		Total	1,633

Jail Contracting Population & Budget Trends FY10 to FY14

Average Jail Contract Inmate Population: FY10 to Partial FY14



* FY14 is a partial year average including July 1, 2013 through October 1, 2013

Funding for Jail Contracting: FY10 to FY14



* FY10 to FY13 represent actuals. FY14 is the amount budgeted.