UCAT: Utah's eight technical colleges

UCAT – Update on Equity Funding

At the end of the 2013 Legislative Session, the Utah College of Applied Technology was requested by the Higher Education Appropriations Committee to incorporate an equity funding component into its FY 2015 budget request.

On Sept. 26th, the UCAT Board of Trustees approved a $7.5M equity funding component of its FY 2015 budget request based on two criteria:

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Criteria #1: Equity funding request based on current funding per capita in each service region. Regions below UCAT average recommended for equity funding.

BATC	$0
DATC	$520,900
DXATC	$451,900
MATC	$2,678,600
OWATC	$0
SWATC	$18,000
TATC	$80,600
UBATC	$0
Total	$3,750,000

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Criteria #2: Equity funding request based on % of population served by UCAT.

	Population	%	Amount
BATC	167,985	10.2	$379,700
DATC	325,630	19.7	$736,000
DXATC	144,809	8.8	$327,300
MATC	603,780	36.4	$1,364,700
OWATC	236,640	14.3	$534,800
SWATC	65,567	4.0	$148,200
TATC	59,870	3.3	$135,300
UBATC	54,858	3.3	$124,000
Total	1,659,139	100	$3,750,000

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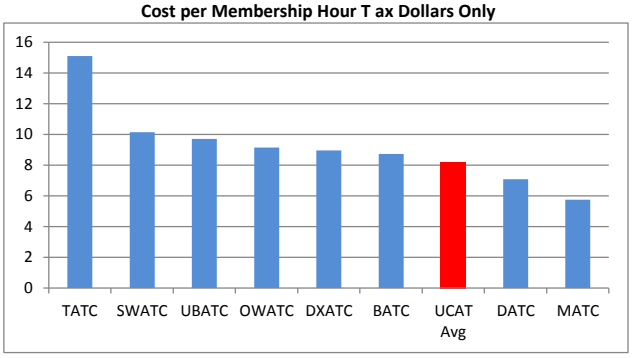
	Criteria #1	+	Criteria #2	=	Amount
BATC	$0		$379,700		$379,700
DATC	$520,900		$736,000		$1,256,900
DXATC	$451,900		$327,300		$779,200
MATC	$2,678,600		$1,364,700		$4,043,300
OWATC	$0		$534,800		$534,800
SWATC	$18,000		$148,200		$166,200
TATC	$80,600		$135,300		$215,900
UBATC	$0		$124,000		$124,000
Total	$3,750,000	+	$3,750,000	=	$7,500,000

UCAT

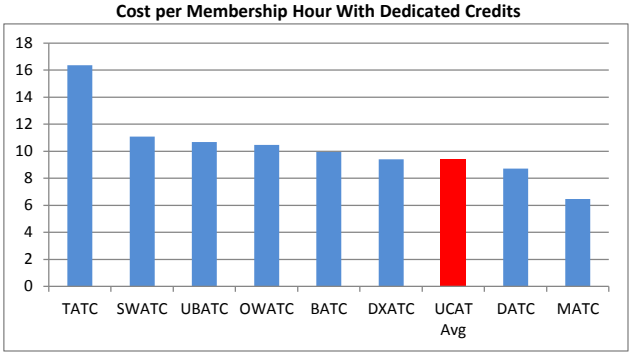
	FY 13 Membership Hours	FY 13 Appropriated Tax dollars	Cost per Membership Hour
BATC	1,047,963	9,146,000	8.73
DATC	1,404,362	9,947,800	7.08
DXATC	253,826	2,271,600	8.95
MATC	922,341	5,311,300	5.76
OWATC	1,174,316	10,742,500	9.15
SWATC	242,875	2,462,500	10.14
TATC	88,539	1,337,400	15.11
UBATC	534,997	5,191,900	9.70
UCAT Avg	**5,669,219**	**46,411,000**	**8.19**

Cost per Membership Hour T ax Dollars Only



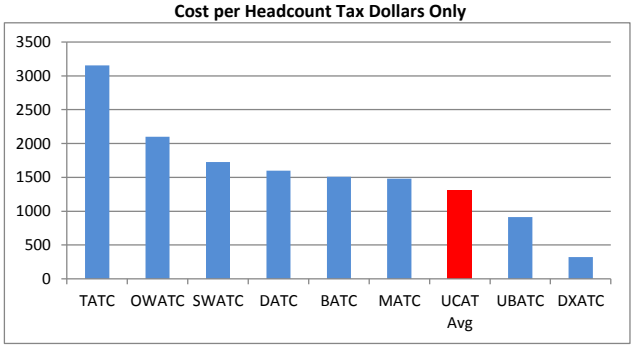
	FY 13 Membership Hours	FY 13 Appropriated Tax dollars plus Ded Cred	Cost per Membership Hour
BATC	1,047,963	10,422,000	9.95
DATC	1,404,362	12,249,700	8.72
DXATC	253,826	2,386,600	9.40
MATC	922,341	5,961,300	6.46
OWATC	1,174,316	12,302,200	10.48
SWATC	242,875	2,693,800	11.09
TATC	88,539	1,448,200	16.36
UBATC	534,997	5,710,200	10.67
UCAT Avg	**5,669,219**	**53,174,000**	**9.38**

Cost per Membership Hour With Dedicated Credits



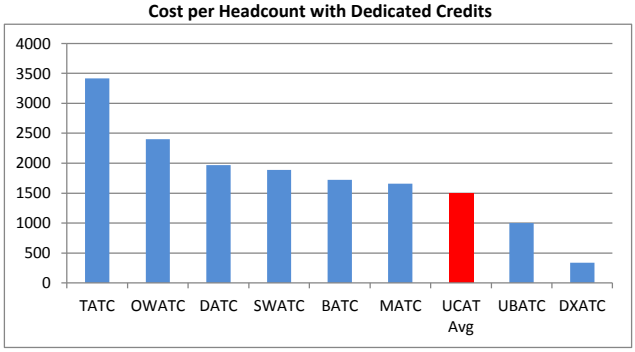
	FY 13 Headcount	FY 13 Appropriated Tax dollars	Cost per Headcount
BATC	6,060	9,146,000	1,509.24
DATC	6,223	9,947,800	1,598.55
DXATC	7,074	2,271,600	321.12
MATC	3,591	5,311,300	1,479.06
OWATC	5,119	10,742,500	2,098.55
SWATC	1,428	2,462,500	1,724.44
TATC	424	1,337,400	3,154.25
UBATC	5,695	5,191,900	911.66
UCAT Avg	35,614	46,411,000	1,303.17

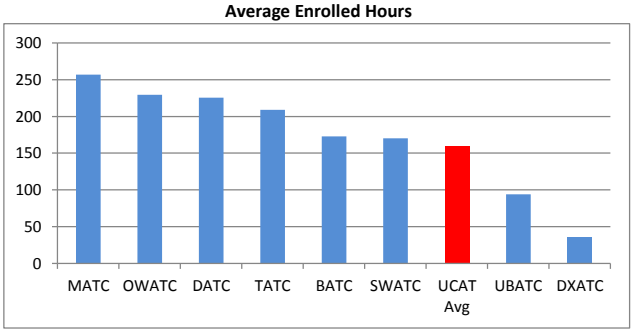
Cost per Headcount Tax Dollars Only



	FY 13 Headcount	FY 13 Appropriated Tax dollars plus Ded Cred	Cost per Headcount
BATC	6,060	10,422,000	1,719.80
DATC	6,223	12,249,700	1,968.46
DXATC	7,074	2,386,600	337.38
MATC	3,591	5,961,300	1,660.07
OWATC	5,119	12,302,200	2,403.24
SWATC	1,428	2,693,800	1,886.41
TATC	424	1,448,200	3,415.57
UBATC	5,695	5,710,200	1,002.67
UCAT Avg	**35,614**	**53,174,000**	**1,493.06**

Cost per Headcount with Dedicated Credits



	FY 13 Membership Hours	FY 13 Headcount	Average Enrolled Hours
UBATC	534,997	5,695	94
TATC	88,539	424	209
SWATC	242,875	1,428	170
OWATC	1,174,316	5,119	229
MATC	922,341	3,591	257
DXATC	253,826	7,074	36
DATC	1,404,362	6,223	226
BATC	1,047,963	6,060	173
UCAT Avg	**5,669,219**	**35,614**	**159**

Average Enrolled Hours