

Class Size Reduction Report

H.B. 318 (2013)



Prepared by the

Utah State Office of Education
School Finance Section

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Report of LEA Plans for the Use of Class Size Reduction Funding (FY 2013-14)

Executive Summary

First Substitute H.B. 318 from the 2013 General Legislative Session requires that:

*To qualify for class size reduction money, a school district or charter school shall submit:
(i) a plan for the use of the school district's or charter school's allocation of class size
reduction money to the State Board of Education*

In compliance with H.B. 318, the Utah State Office of Education asked all local education agencies (LEAs) receiving Class Size Reduction Program funding to submit plans on how the funds would be used during the 2013-14 school year. These plans were due on November 1, 2013. LEAs were notified that, in compliance with the statute, if plans were not received by the due date, monies under the program would be suspended until the plan was received.

As noted on the attached reports, all of the school districts and all but four charter schools had submitted plans by November 5, 2013, the date this report was prepared. We expect to receive plans from the other charter schools prior to the Education Interim meeting on November 20, 2013.

In summary, the plans show that in addition to the more than \$109 million of state Class Size Reduction funds which have been allocated to LEAs, over \$12 million in other local funding is being used to supplement class size reduction. Also, the reports show that nearly all of the Class Size Reduction funds are being used to hire teachers or para-professionals in the classroom.

Attached are reports which summarize the spending plans for each of the LEAs eligible to receive funding under this program.

FY14 Plan for Class Size Reduction Program FTEs and Funds
HB 318 2013 General Legislative Session

ID	LEA	----- BUDGET -----			----- Full-Time Equivalents -----			-----Total Compensation-----			Facility Expenditure	TOTAL EXPENDITURES	Unallocated
		WPU	State	Local	Teacher	Para-Pro	TOTAL	Teacher	Para-Pro	TOTAL			
1	Alpine	4,491.284	\$ 13,020,231	\$ 3,442,000	248.000	-	248.000	\$ 16,462,231	\$ -	\$ 16,462,231		\$ 16,462,231	\$ -
2	Beaver	93.863	272,108	890	3.399	-	3.399	272,998	-	272,998		272,998	-
3	Box Elder	677.634	1,964,461	740	41.000	-	41.000	1,965,201	-	1,965,201		1,965,201	-
4	Cache	971.170	2,815,421	-	32.500	34.400	66.900	2,382,659	429,814	2,812,473		2,812,473	2,948
5	Carbon	213.910	620,126	24,002	9.000	-	9.000	644,128	-	644,128		644,128	-
6	Daggett	13.025	37,760	448	-	0.800	0.800	-	38,208	38,208		38,208	-
7	Davis	4,142.387	12,008,781	-	169.000	-	169.000	12,008,118	-	12,008,118		12,008,118	663
8	Duchesne	319.761	926,987	20	18.000	9.190	27.190	853,065	73,942	927,007		927,007	-
9	Emery	142.007	411,678	-	5.500	1.900	7.400	383,434	28,244	411,678		411,678	-
10	Garfield	56.594	164,065	146,568	5.500	-	5.500	310,633	-	310,633		310,633	-
11	Grand	83.896	243,215	29,737	5.000	-	5.000	272,952	-	272,952		272,952	-
12	Granite	4,080.466	11,829,272	-	171.000	-	171.000	11,829,272	-	11,829,272		11,829,272	-
13	Iron	522.497	1,514,720	607,175	33.000	-	33.000	2,121,895	-	2,121,895		2,121,895	-
14	Jordan	3,207.474	9,298,467	3,930,112	208.860	-	208.860	13,228,579	-	13,228,579		13,228,579	-
15	Juab	136.523	395,780	51,200	8.000	-	8.000	446,980	-	446,980		446,980	-
16	Kane	76.416	221,530	1,989	2.770	1.760	4.530	192,820	30,698	223,519		223,519	-
17	Millard	162.216	470,263	26,164	9.000	-	9.000	496,427	-	496,427		496,427	-
18	Morgan	160.418	465,052	12,258	8.000	-	8.000	477,310	-	477,310		477,310	-
19	Nebo	1,869.443	5,419,515	10,413	88.500	-	88.500	5,429,928	-	5,429,928		5,429,928	-
20	North Sanpete	143.983	417,407	1	10.044	0.478	10.521	409,160	8,247	417,408		417,408	-
21	North Summit	60.070	174,142	150,739	4.500	-	4.500	324,881	-	324,881		324,881	-
22	Park City	260.581	755,425	1,092	9.000	-	9.000	756,517	-	756,517		756,517	-
23	Piute	17.359	50,323	-	2.000	-	2.000	50,323	-	50,323		50,323	-
24	Rich	30.863	89,471	-	-	2.050	2.050	-	67,254	67,254		67,254	22,217
25	San Juan	192.932	559,309	44,252	8.000	-	8.000	603,561	-	603,561		603,561	-
26	Sevier	286.276	829,913	-	12.500	-	12.500	829,913	-	829,913		829,913	-
27	South Sanpete	192.360	557,651	9,146	8.000	-	8.000	566,797	-	566,797		566,797	-
28	South Summit	87.953	254,976	263,972	-	-	-	453,660	65,288	518,948		518,948	-
29	Tintic	13.412	38,881	-	1.000	-	1.000	38,881	-	38,881		38,881	-
30	Tooele	861.494	2,497,470	29,055	43.720	-	43.720	2,526,525	-	2,526,525		2,526,525	-
31	Uintah	498.272	1,444,490	7,553	19.500	-	19.500	1,452,043	-	1,452,043		1,452,043	-
32	Wasatch	355.454	1,030,462	981,281	27.820	-	27.820	2,011,743	-	2,011,743		2,011,743	-
33	Washington	1,601.894	4,643,891	246	69.162	-	69.162	4,644,137	-	4,644,137		4,644,137	-
34	Wayne	32.441	94,047	-	2.160	-	2.160	86,669	-	86,669		86,669	7,378
35	Weber	1,824.313	5,288,682	280	76.500	11.010	87.510	5,009,605	279,357	5,288,962		5,288,962	-
36	Salt Lake	1,440.029	4,174,643	213,312	56.000	-	56.000	4,387,955	-	4,387,955		4,387,955	-
37	Ogden	778.114	2,255,752	-	39.750	-	39.750	2,192,482	-	2,192,482		2,192,482	63,270
38	Provo	861.126	2,496,405	1,223,654	73.100	41.000	114.100	3,446,325	273,733	3,720,059		3,720,059	-
39	Logan	357.399	1,036,101	44,101	23.000	-	23.000	1,080,202	-	1,080,202		1,080,202	-
40	Murray	381.645	1,106,409	150,495	15.000	-	15.000	1,256,904	-	1,256,904		1,256,904	-
42	Canyons	2,019.364	5,854,137	308,492	103.000	-	103.000	6,162,629	-	6,162,629		6,162,629	-
Total Districts		33,718.316	\$ 97,749,419	\$ 11,711,387	1,669.785	102.588	1,772.372	\$ 108,069,542	\$ 1,294,786	\$ 109,364,329	0.000	109,364,329.065	96,476.500

Charter School FY14 Plan for Class Size Reduction Program FTEs and Funds
HB 318 2013 General Legislative Session

ID	LOCAL EDUCATION AGENCY	----- BUDGET -----			----- Full-Time Equivalents -----			-----Total Compensation-----			Facility Expenditure	TOTAL EXPENDITURES	Unallocated
		WPU's	State	Local	Teacher	Para-Pro	TOTAL	Teacher	Para-Pro	TOTAL			
68	Ogden Preparatory Academy	78.744	\$ 228,280	\$ -	7.00	-	7.00	\$ 228,280	\$ -	\$ 228,280		\$ 228,280	\$ -
74	American Preparatory Academy	204.088	591,652	-	11.82	7.96	19.78	484,193	107,459	591,652		591,652	-
81	Walden School	64.230	186,204	-	2.00	4.75	6.75	82,425	125,659	183,691		183,691	2,513
82	Freedom Academy	64.545	187,117	-	-	-	-	-	-	-		-	187,117
83	AMES	0.000	-	-	-	-	-	-	-	-		-	-
86	Pinnacle Canyon Academy	26.227	76,031	-	16.00	13.00	29.00	76,031	-	76,031		76,031	-
87	City Academy	1.912	5,542	-	0.12	-	0.12	5,542	-	5,542		5,542	-
89	Soldier Hollow School	29.971	86,886	-	-	-	-	-	-	-		-	86,886
93	John Hancock	15.765	45,704	3,437	-	1.00	1.00	49,141	-	49,141		49,141	-
94	Thomas Edison	103.901	301,208	-	7.20	2.20	9.40	244,008	57,200	301,208		301,208	-
95	Timpanogos Academy	37.214	107,884	-	2.00	3.50	5.50	82,225	24,017	106,242		106,242	1,642
97	Salt Lake Arts Academy	25.894	75,066	1,364	1.00	-	1.00	76,430	-	76,430		76,430	-
A2	Ranches Academy	31.004	89,882	-	1.00	1.50	2.50	62,088	27,794	89,882		89,882	-
A3	DaVinci Academy	85.711	248,476	-	6.00	1.80	7.80	215,476	33,000	248,476		248,476	-
A4	Summit Academy	85.610	248,184	-	3.00	4.50	7.50	173,377	c	248,184		248,184	-
A6	North Davis Preparatory Academy	82.963	240,510	6,841	7.00	-	7.00	240,510	-	247,351		247,351	-
A7	Moab Community School	11.580	33,571	-	1.00	-	1.00	33,571	-	33,571		33,571	-
2B	Lincoln Academy	50.392	146,086	149,909	3.75	14.37	18.12	154,699	141,296	295,995		295,995	-
3B	Beehive Science & Technology	19.041	55,199	-	1.29	-	1.29	55,199	-	55,199		55,199	-
4B	Wasatch Peak Academy	32.067	92,961	-	2.50	-	2.50	92,961	-	92,961		92,961	-
5B	North Star Academy	40.287	116,791	-	3.00	-	3.00	116,791	-	116,791		116,791	-
7B	Reagan Academy	57.215	165,866	-	-	-	-	-	-	-		-	165,866
8B	American Leadership Academy	115.588	335,089	47,911	5.00	19.00	24.00	250,000	133,000	383,000		383,000	-
9B	Navigator Pointe Academy	42.296	122,615	-	9.00	-	9.00	122,615	-	122,615		122,615	-
1C	Odyssey Charter School	47.730	138,368	-	2.60	1.62	4.22	108,809	29,559	138,368		138,368	-
2C	Intech Collegiate High School	0.000	-	-	-	-	-	-	-	-		-	-
3C	Entheos Academy	157.805	457,476	-	8.50	-	8.50	457,476	-	457,476		457,476	-
4C	Lakeview Academy	78.962	228,910	54,900	7.00	26.00	33.00	283,810	-	283,810		283,810	-
5C	Legacy Preparatory Academy	77.218	223,856	-	5.60	-	5.60	223,856	-	223,856		223,856	-
6C	Liberty Academy	34.263	99,327	-	1.89	1.63	3.52	77,314	22,013	99,327		99,327	-
7C	Monticello Academy	57.267	166,016	-	4.50	0.90	5.40	160,616	5,400	166,016		166,016	-
8C	Mountainville Academy	60.887	176,510	-	3.50	1.50	5.00	147,326	29,184	176,510		176,510	-
9C	Paradigm High School	0.000	-	154,849	3.00	-	3.00	154,849	-	154,849	56,000	210,849	-
1D	Renaissance Academy	52.850	153,212	-	3.00	1.50	4.50	127,634	25,578	153,212		153,212	-
2D	Channing Hall	56.937	165,061	6,493	3.20	1.10	4.30	153,112	18,442	171,554		171,554	-
3D	Spectrum Academy	29.822	86,454	266	2.00	2.00	4.00	47,287	39,433	86,720		86,720	-
4D	Syracuse Arts Academy	81.182	235,348	-	8.00	-	8.00	235,348	-	235,348		235,348	-
5D	George Washington Academy	88.367	256,175	-	3.80	3.00	6.80	197,517	58,658	256,175		256,175	-
6D	Noah Webster Academy	51.729	149,962	-	4.50	1.20	5.70	149,962	-	149,962		149,962	-
8D	Open Classroom	31.062	90,050	15,330	1.50	-	1.50	105,380	-	105,380		105,380	-
9D	Canyon Rim Academy	45.488	131,870	-	7.00	14.00	21.00	131,850	-	131,850		131,850	20
1E	Guadalupe Schools	10.629	30,813	14,121	0	2	2.00	-	44,934	44,934		44,934	-
2E	Karl G. Maeser Prep Academy	17.597	51,014	-	8	0	8.00	51,014	-	51,014		51,014	-
3E	CS Lewis Academy	38.177	110,674	-	2.00	-	2.00	110,673	-	110,674		110,674	-
4E	Dual Immersion Academy	36.739	106,506	-	2.65	-	2.65	106,506	-	106,506		106,506	-
5E	Edith Bowen Lab School	26.186	75,912	0	1	3	4.19	50,242	25,670	75,912		75,912	-
7E	Gateway Preparatory	55.374	160,530	-	5.00	-	5.00	160,530	-	160,530		160,530	-
8E	Merit College Prep Academy	44.840	129,990	3,930	3.00	-	3.00	133,920	-	133,920		133,920	-
9E	Providence Hall	115.164	333,859	-	8.00	-	8.00	333,859	-	333,859		333,859	-
1F	Quest Academy	84.913	246,163	-	7.50	-	7.50	246,163	-	246,163		246,163	-
2F	Rockwell Charter High School	26.539	76,936	-	2.50	-	2.50	76,936	-	76,936		76,936	-
3F	Venture Academy	39.126	113,427	-	3.18	-	3.18	113,427	-	113,427		113,427	-
4F	SL Center for Science Ed.	17.414	50,483	2,731	0.70	-	0.70	53,214	-	53,214		53,214	-
5F	Utah Virtual Academy	124.362	360,524	-	8.50	-	8.50	358,299	-	358,299		358,299	2,225
6F	Early Light Academy	57.848	167,701	-	6.00	-	6.00	167,701	-	167,701		167,701	-
7F	Excelsior Academy	57.071	165,449	0	5.00	-	5.00	165,449	-	165,449		165,449	-
8F	Hawthorn Academy	64.013	185,575	-	6.00	-	6.00	185,575	-	185,575		185,575	-

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		WPU's	State	Local	Teacher	Para-Pro	TOTAL	Teacher	Para-Pro	TOTAL			
1G	Jefferson Academy	70.541	204,498	0	6.00	-	6.00	204,498	-	204,498		204,498	-
2G	Vista at Entrada	71.399	206,985	-	5.00	-	5.00	206,985	-	206,985		206,985	-
3G	Bear River Charter School	15.079	43,714	27	1	1	1.50	35,209	8,532	43,741		43,741	-
4G	Maria Montessori Academy	40.222	116,605	-	3.75	-	3.75	116,605	-	116,605		116,605	-
5G	Canyon Grove Academy	39.422	114,285	-	3.00	-	3.00	114,285	-	114,285		114,285	-
6G	Weilenmann School of Discovery	53.691	155,651	-	8.00	-	8.00	155,651	-	155,651		155,651	-
8G	Good Foundations Academy	39.723	115,157	-	3.25	0.60	3.85	108,751	6,406	115,157		115,157	-
9G	Alianza Academy	41.265	119,628	-	3	0	3.40	119,628	-	119,628		119,628	-
2H	Utah Connections Academy	41.361	119,906	-	3.50	-	3.50	119,906	-	119,906		119,906	-
3H	Endeavor Hall	94.138	272,905	-	7.50	-	7.50	272,593	-	272,593		272,593	312
4H	Aristotle Academy	22.308	64,671	-	1	0	1.48	57,906	-	57,906		57,906	6,765
5H	High Mark Charter School	49.026	142,125	-	4.20	-	4.20	142,125	-	142,125		142,125	-
6H	Promontory School of EL	39.082	113,299	-	2.30	-	2.30	113,299	-	113,299		113,299	-
7H	Pacific Heritage Academy	38.996	113,048	-	4.00	-	4.00	113,048	-	113,048		113,048	-
8H	Valley Arts Academy	38.044	110,291	-	-	-	-	-	-	-		-	110,291
1I	Utah International School	0.000	-	13,200	0.32	-	0.32	13,200	-	13,200		13,200	-
3I	Leadership Learning Academy	44.097	127,837	2	4.00	-	4.00	127,837	-	127,839		127,839	-
4I	Mana Academy	36.747	106,531	-	2.90	-	2.90	106,531	-	106,531		106,531	-
5I	Voyage Academy	40.811	118,312	0	3.60	-	3.60	118,312	-	118,312		118,312	-
7I	WSU Charter Academy	3.458	10,026	-	0.20	-	0.20	10,026	-	10,026		10,026	-
	Charter Total:	3,893.215	\$ 11,286,429	\$ 475,312	295.82	134.21	430.02	\$ 10,177,612	\$ 963,234	\$ 11,198,103	\$ 56,000	\$ 11,254,103	\$ 563,637