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Utah State Legislature

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REVISED AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Jerry W. Stevenson, Vice Chair — Rep. Brad R. Wilson, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, November 19, 2013
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Environmental Protection Defense Fund
3. 1:15 p.m. Update on Prison Relocation and Development Authority Activities
4. 1:25 p.m. LFA In-depth Budget Review: Off-budget Funds and Operations
5. 1:50 p.m. GOMB In-depth Budget Review: Department of Veterans' and Military Affairs
6. 2:05 p.m. Dynamic Fiscal Notes
7. 2:20 p.m. Internal Service Funds Review Follow-up
8. 2:30 p.m. Significant Factors Driving 2014 General Session Budget Requests
9. 2:45 p.m. Taxpayer Receipt Website
10. 3:00 p.m. Other Business

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Jerry W. Stevenson, Vice Chair
Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Patricia W. Jones
Sen. Luz Robles

Rep. Melvin R. Brown, Chair
Rep. Brad R. Wilson, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Don L. Ipson
Rep. Jennifer M. Seelig
Rep. Tim M. Cosgrove
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe

Jonathan C. Ball, Director
Brian D. Fay, Fiscal Analyst

Steven M. Allred, Deputy Director
Greta Rodebush, Secretary

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