

## PRADA - Legislative Update – November 2013

# of Meetings held thusfar: 9

### *Who we've heard from:*

- Alan Bachman, Assistant Attorney General (all meetings)
- Sandy Naegle, Financial Manager, GOMB
- Rollin Cook, Executive Director, Dept. of Corrections
- Brent Gardner, Executive Director, Utah Association of Counties
- Reed Richards, Utah Sheriffs Association
- Clark Harms, Chair, Board of Pardons and Parole
- Gary Free, Senior Managing Director, Free and Associates, Inc.
- Volunteers at the Draper Prison: Craig Burr, Pat Buniva, Daniel Igomodu, Peter Asiamah, Paul Hewitt, Wayne Parker
- Dr. Richard Garden, Medical Administrator, Utah Dept. of Corrections
- Judiciary: Judge Kevin Allen, Rick Schwermer, Debra Moore
- Corrections employees, victims, and family members of inmates
- Kurt Baxter, Region Director, Division of Facilities and Construction Management
- Ron Gordon, Executive Director, CCJJ
- Brad Sassatelli, MGT of America

### *Trips Taken with the PRADA Board (including staffers):*

Utah State Prison - June 20th

Gunnison Prison Tour - August 23rd

Salt Lake County Jail Tour - August 21st

On September 30 - October 1, members of the PRADA Board, legislators and a few staffers traveled to Florence, AZ to tour 4 prison facilities (3 public, 1 private). Arizona Department of Corrections provided transportation throughout the trip.

- La Palma Correctional Center
- Central Arizona Correctional Facility (CACF)
- Arizona State Prison Complex - Eyman Rynning Unit
- Arizona State Prison Complex – Perryville

➤ Consultant (MGT of America) has visited the following county jail facilities with the Utah Department of Corrections: Davis, Weber, Sanpete, Beaver, Wasatch, & Summit

### *Who we've hired:*

- The PRADA Board has hired Laura Barlow as its Executive Secretary.
- August 2013 - Appraisal – By Gary Free & Associates/Valbridge (\$67,900)
- Cost estimator (Glen Beckstead) to determine the cost to bring current Draper Prison buildings up to proper standards (\$20,000)
- On October 9<sup>th</sup>, 2013, a selection committee appointed by the PRADA Board held interviews based on an RFP sent out for the Programming Consultant. MGT of America was chosen based on their qualifications, Character, and Professional Competence – Discussed in a closed meeting format, in compliance with the open and public meetings law (Utah Code Section 52-4-205(1)). (\$500,000 Contract)

Summary of PRADA Budget (as of Oct 18, 2013)

**PRADA Budget Fiscal Year 2014**

General Fund	430,000	
General Fund One-Time	<u>680,000</u>	
<b>Total Budget:</b>		<b>1,110,000</b>

**Expenditures to Date:**

Personal Service	3,500	
Travel: In State	3,100	
Travel: Out of State	1,200	
Current Expense	67,900	
Data Processing	<u>100</u>	
<b>Total Expenditures:</b>		<b>75,800</b>

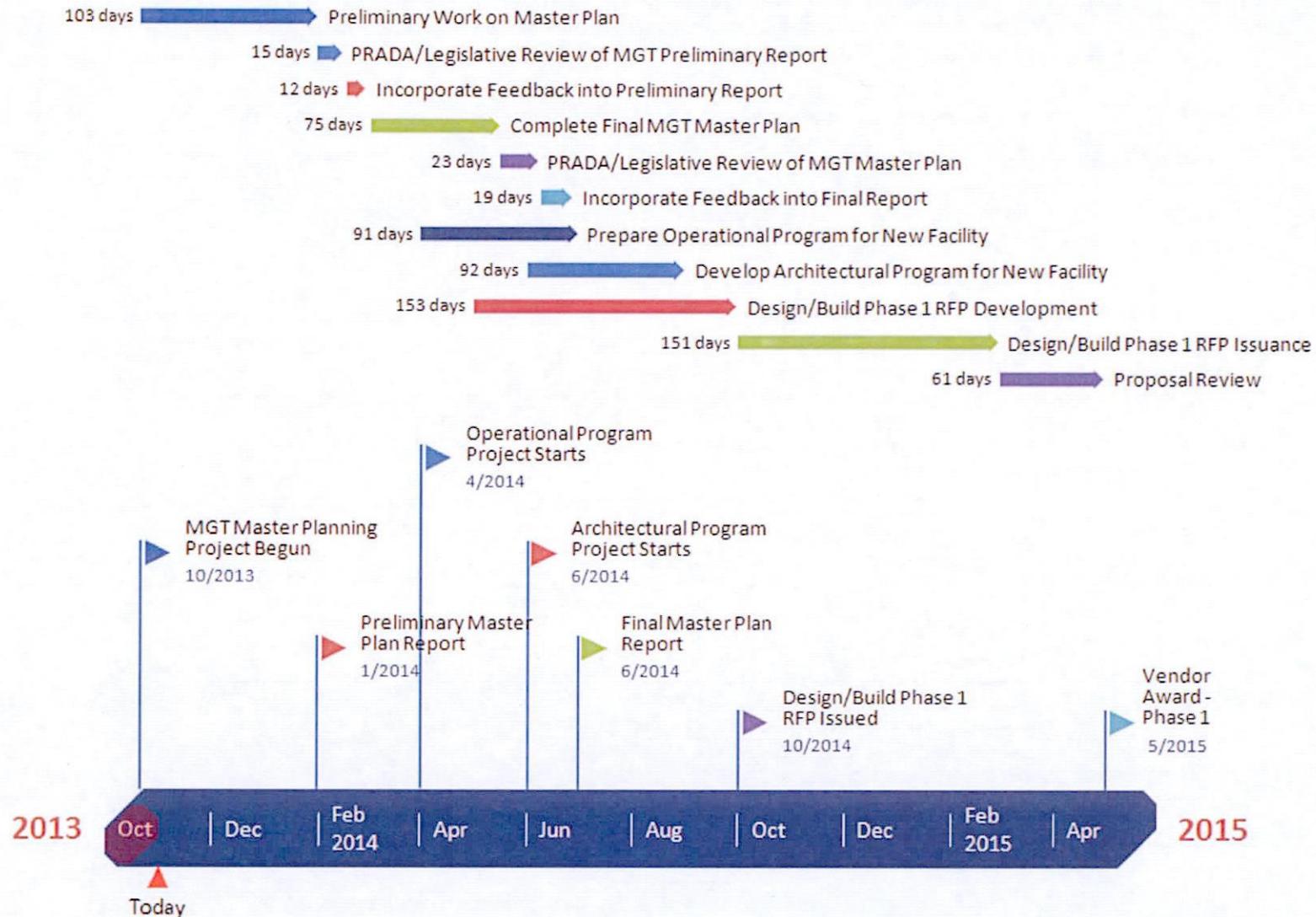
**Unexpended Funds:** 1,034,200

**Budget Obligations:**

Master Plan & Programming Consultant	500,000	
Cost Estimator	<u>20,000</u>	
<b>Total Obligations:</b>		<b><u>520,000</u></b>

**Total Unobligated Funds:** 514,200

# DRAFT - Timeline to Award of Phase 1 Design/Build RFP



*Note: For purpose of this timeline we assume that project construction will be phased over a number of years. The need for phasing and the duration of the phased construction will be dependent upon findings from our analysis.*