PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE

General Description:
This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of state education agencies;
- provides appropriations for the use and support of school districts and charter schools;
- sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
  - $2,659 for the special education and career and technology add-on programs;
  - and
  - $2,899 for all other programs;
- sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates for fiscal year 2015:
- $4,093,800 from the General Fund;
- $21,000,000 from the Uniform School Fund;
- $2,621,320,900 from the Education Fund; and
- $1,165,565,600 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
AMENDS:
- 53A-17a-135, as last amended by Laws of Utah 2013, Chapter 7

Uncodified Material Affected:
Be it enacted by the Legislature of the state of Utah:

Section 1. Section 53A-17a-135 is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates $294,092,000 in revenues statewide.

(b) The preliminary estimate for the 2014-15 minimum basic tax rate is 0.001477.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates $296,709,700 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(2) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the levy authorized under Subsection (1).

(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 2. Appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit.

(1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of
money are appropriated from resources not otherwise appropriated, or reduced from amounts
previously appropriated, out of the funds or accounts indicated. These sums of money are in
addition to any amounts previously appropriated for fiscal year 2015.

(2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:

(a) $2,659 for:

(i) Special Education - Add-on; and

(ii) Career & Technical Education - Add-on; and

(b) $2,899 for all other programs.

BASIC SCHOOL PROGRAM

ITEM 1 To Basic School Program

From Uniform School Fund 21,000,000
From Education Fund 1,988,021,000
From Local Revenue 294,092,000
From Beginning Nonlapsing Appropriation Balances 31,504,000
From Closing Nonlapsing Appropriation Balances (31,504,000)

Schedule of Programs:

Kindergarten (28,018 WPUs) 81,224,200
Grades 1 - 12 (545,838 WPUs) 1,582,384,400
Necessarily Existent Small Schools (9,357 WPUs) 27,125,900
Professional Staff (52,623 WPUs) 152,554,000
Administrative Costs (1,500 WPUs) 4,348,500
Special Education - Add-on (70,704 WPUs) 188,001,900
Special Education - Preschool (9,590 WPUs) 27,801,400
Special Education - Self-contained (14,209 WPUs) 41,191,900
Special Education - Extended School Year (423 WPUs) 1,226,300
Special Education - State Programs (2,871 WPUs) 8,323,000
Career & Technical Education - Add-on (29,289 WPUs) 77,879,500
Class Size Reduction (38,307 WPUs) 111,052,000

RELATED TO BASIC PROGRAMS

ITEM 2 To Related to Basic Programs - Related to Basic School Programs

From Education Fund 442,540,300
From Interest and Dividends Account 28,710,000
From Beginning Nonlapsing Appropriation Balances 10,648,500
From Closing Nonlapsing Appropriation Balances (10,648,500)

Schedule of Programs:

To and From School - Pupil Transportation 69,048,600
Guarantee Transportation Program 500,000
Flexible Allocation - WPU Distribution 23,106,600
Enhancement for At-Risk Students 23,384,300
Youth in Custody 19,098,700
Enhancement for Accelerated Students 4,148,700
Adult Education 9,382,000
Concurrent Enrollment 8,893,300
School LAND Trust Program 28,710,000
Charter School Local Replacement 84,755,000
Charter School Administration 5,692,700
K-3 Reading Improvement 15,000,000
Educator Salary Adjustments 157,083,000
USFR Teacher Salary Supplement Restricted Account 5,000,000
Library Books and Electronic Resources 550,000
Matching Funds for School Nurses 882,000
Critical Languages and Dual Immersion 2,015,400
USTAR Centers (Year-Round Math & Science) 6,200,000
Early Intervention 7,500,000
Title I Schools Paraeducators Program 300,000

VOTED AND BOARD LEWAY PROGRAMS

ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs

From Education Fund 99,590,700
From Local Revenue 305,524,300

Schedule of Programs:

Voted Local Levy Program 299,283,800
126 Board Local Levy Program 90,831,200
127 Board Local Levy Program - Reading Improvement 15,000,000
128 SCHOOL BUILDING PROGRAMS
129 ITEM 4 To School Building Programs
130 From Education Fund 14,499,700
131 Schedule of Programs:
132 Capital Outlay Foundation Program 12,610,900
133 Capital Outlay Enrollment Growth Program 1,888,800
134 STATE BOARD OF EDUCATION
135 ITEM 5 To State Board of Education - State Office of Education
136 From General Fund 100,000
137 From Education Fund 29,216,800
138 From Federal Funds 340,263,900
139 From Dedicated Credits Revenue 5,868,200
140 From General Fund Restricted - Mineral Lease 3,095,800
141 From General Fund Restricted - Land Exchange Distribution Account 236,600
142 From General Fund Restricted - Substance Abuse Prevention 499,400
143 From Interest and Dividends Account 536,000
144 From Revenue Transfers 688,800
145 From Beginning Nonlapsing Appropriation Balances 17,934,400
146 From Closing Nonlapsing Appropriation Balances (17,934,400)
147 Schedule of Programs:
148 Assessment and Accountability 11,498,300
149 Educational Equity 359,000
150 Board and Administration 13,262,200
151 Business Services 1,651,300
152 Career and Technical Education 20,968,200
153 District Computer Services 6,901,000
154 Educational Technology 834,200
155 Federal Elementary and Secondary Education Act 112,643,600
ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs

164 From General Fund 3,993,800
165 From Education Fund 11,911,100
166 From General Fund Restricted - Autism Awareness Account 5,000
167 From Beginning Nonlapsing Appropriation Balances 3,701,500
168 From Closing Nonlapsing Appropriation Balances (3,701,500)
169 Schedule of Programs:
   Contracts and Grants 15,909,900

ITEM 7 To State Board of Education - State Charter School Board

172 From Education Fund 3,089,400
173 From Beginning Nonlapsing Appropriation Balances 586,900
174 From Closing Nonlapsing Appropriation Balances (586,900)
175 Schedule of Programs:
   State Charter School Board 3,089,400

ITEM 8 To State Board of Education - Educator Licensing Professional Practices

178 From Professional Practices Restricted Subfund 1,772,400
179 Schedule of Programs:
   Educator Licensing 1,772,400

ITEM 9 To State Board of Education - State Office of Education - Child Nutrition

182 From Education Fund 139,600
183 From Federal Funds 141,394,300
184 From Dedicated Credit - Liquor Tax 37,251,300
185 From Beginning Nonlapsing Appropriation Balances 53,800
186 From Closing Nonlapsing Appropriation Balances (53,800)
187 Schedule of Programs:
ITEM 10 To State Board of Education - Fine Arts Outreach

From Education Fund 3,325,000

Schedule of Programs:
- Professional Outreach Programs 3,271,000
- Subsidy Program 54,000

ITEM 11 To State Board of Education - State Office of Education - Educational Contracts

From Education Fund 3,137,800
From Beginning Nonlapsing Appropriation Balances 46,900
From Closing Nonlapsing Appropriation Balances (46,900)

Schedule of Programs:
- Youth Center 1,153,200
- Corrections Institutions 1,984,600

ITEM 12 To State Board of Education - Science Outreach

From Education Fund 2,600,000

Schedule of Programs:
- Informal Science Education Enhancement 1,907,900
- Requests for Proposals 225,000
- Science Enhancement 417,100
- Integrated Student and New Facility Learning 50,000

ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund 23,249,500
From Federal Funds 94,500
From Dedicated Credits Revenue 1,020,000
From Revenue Transfers 2,758,100
From Revenue Transfers - Medicaid 1,755,000

Schedule of Programs:
- Instructional Services 14,107,500
- Support Services 14,769,600

Section 3. **Effective date.**

This bill takes effect on July 1, 2014.