

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE**General Description:**

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
 - \$2,659 for the special education and career and technology add-on programs;
 - and
 - \$2,899 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2015:

- ▶ \$4,093,800 from the General Fund;
- ▶ \$21,000,000 from the Uniform School Fund;
- ▶ \$2,621,320,900 from the Education Fund; and
- ▶ \$1,165,565,600 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2013, Chapter 7

Uncodified Material Affected:

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Section **53A-17a-135** is amended to read:

37 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

38 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
39 and as its contribution toward its costs of the basic program, each school district shall impose a
40 minimum basic tax rate per dollar of taxable value that generates [~~\$294,092,000~~] \$296,709,700
41 in revenues statewide.

42 (b) The preliminary estimate for the [~~2013-14~~] 2014-15 minimum basic tax rate is
43 [~~.001691~~] .001477.

44 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
45 [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

46 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
47 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

48 (2) (a) The state shall contribute to each district toward the cost of the basic program in
49 the district that portion which exceeds the proceeds of the levy authorized under Subsection
50 (1).

51 (b) In accord with the state strategic plan for public education and to fulfill its
52 responsibility for the development and implementation of that plan, the Legislature instructs
53 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
54 of the coming five years to develop budgets that will fully fund student enrollment growth.

55 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
56 cost of the basic program in a school district, no state contribution shall be made to the basic
57 program.

58 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
59 the basic program shall be paid into the Uniform School Fund as provided by law.

60 Section 2. **Appropriations for state education agencies, school districts, and**
61 **charter schools -- Value of the weighted pupil unit.**

62 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
63 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of

64 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 65 previously appropriated, out of the funds or accounts indicated. These sums of money are in
 66 addition to any amounts previously appropriated for fiscal year 2015.

67 (2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:

68 (a) \$2,659 for:

69 (i) Special Education - Add-on; and

70 (ii) Career & Technical Education - Add-on; and

71 (b) \$2,899 for all other programs.

72 BASIC SCHOOL PROGRAM

73 ITEM 1 To Basic School Program

74	From Uniform School Fund	21,000,000
75	From Education Fund	1,988,021,000
76	From Local Revenue	294,092,000
77	From Beginning Nonlapsing Appropriation Balances	31,504,000
78	From Closing Nonlapsing Appropriation Balances	(31,504,000)

79 Schedule of Programs:

80	Kindergarten (28,018 WPUs)	81,224,200
81	Grades 1 - 12 (545,838 WPUs)	1,582,384,400
82	Necessarily Existent Small Schools (9,357 WPUs)	27,125,900
83	Professional Staff (52,623 WPUs)	152,554,000
84	Administrative Costs (1,500 WPUs)	4,348,500
85	Special Education - Add-on (70,704 WPUs)	188,001,900
86	Special Education - Preschool (9,590 WPUs)	27,801,400
87	Special Education - Self-contained (14,209 WPUs)	41,191,900
88	Special Education - Extended School Year (423 WPUs)	1,226,300
89	Special Education - State Programs (2,871 WPUs)	8,323,000
90	Career & Technical Education - Add-on (29,289 WPUs)	77,879,500
91	Class Size Reduction (38,307 WPUs)	111,052,000

92 RELATED TO BASIC PROGRAMS

93 ITEM 2 To Related to Basic Programs - Related to Basic School Programs

94	From Education Fund	442,540,300
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95	From Interest and Dividends Account	28,710,000
96	From Beginning Nonlapsing Appropriation Balances	10,648,500
97	From Closing Nonlapsing Appropriation Balances	(10,648,500)
98	Schedule of Programs:	
99	To and From School - Pupil Transportation	69,048,600
100	Guarantee Transportation Program	500,000
101	Flexible Allocation - WPU Distribution	23,106,600
102	Enhancement for At-Risk Students	23,384,300
103	Youth in Custody	19,098,700
104	Enhancement for Accelerated Students	4,148,700
105	Adult Education	9,382,000
106	Concurrent Enrollment	8,893,300
107	School LAND Trust Program	28,710,000
108	Charter School Local Replacement	84,755,000
109	Charter School Administration	5,692,700
110	K-3 Reading Improvement	15,000,000
111	Educator Salary Adjustments	157,083,000
112	USFR Teacher Salary Supplement Restricted	
113	Account	5,000,000
114	Library Books and Electronic Resources	550,000
115	Matching Funds for School Nurses	882,000
116	Critical Languages and Dual Immersion	2,015,400
117	USTAR Centers (Year-Round Math & Science)	6,200,000
118	Early Intervention	7,500,000
119	Title I Schools Paraeducators Program	300,000
120	VOTED AND BOARD LEEWAY PROGRAMS	
121	ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs	
122	From Education Fund	99,590,700
123	From Local Revenue	305,524,300
124	Schedule of Programs:	
125	Voted Local Levy Program	299,283,800

126	Board Local Levy Program	90,831,200
127	Board Local Levy Program - Reading	
128	Improvement	15,000,000
129	SCHOOL BUILDING PROGRAMS	
130	ITEM 4 To School Building Programs	
131	From Education Fund	14,499,700
132	Schedule of Programs:	
133	Capital Outlay Foundation Program	12,610,900
134	Capital Outlay Enrollment Growth Program	1,888,800
135	STATE BOARD OF EDUCATION	
136	ITEM 5 To State Board of Education - State Office of Education	
137	From General Fund	100,000
138	From Education Fund	29,216,800
139	From Federal Funds	340,263,900
140	From Dedicated Credits Revenue	5,868,200
141	From General Fund Restricted - Mineral Lease	3,095,800
142	From General Fund Restricted - Land Exchange Distribution Account	236,600
143	From General Fund Restricted - Substance Abuse Prevention	499,400
144	From Interest and Dividends Account	536,000
145	From Revenue Transfers	688,800
146	From Beginning Nonlapsing Appropriation Balances	17,934,400
147	From Closing Nonlapsing Appropriation Balances	(17,934,400)
148	Schedule of Programs:	
149	Assessment and Accountability	11,498,300
150	Educational Equity	359,000
151	Board and Administration	13,262,200
152	Business Services	1,651,300
153	Career and Technical Education	20,968,200
154	District Computer Services	6,901,000
155	Educational Technology	834,200
156	Federal Elementary and Secondary Education Act	112,643,600

157	Law and Legislation	274,400
158	Math Teacher Training	500,000
159	Public Relations	134,500
160	School Trust	599,500
161	Special Education	181,182,400
162	Teaching and Learning	29,696,900
163	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
164	From General Fund	3,993,800
165	From Education Fund	11,911,100
166	From General Fund Restricted - Autism Awareness Account	5,000
167	From Beginning Nonlapsing Appropriation Balances	3,701,500
168	From Closing Nonlapsing Appropriation Balances	(3,701,500)
169	Schedule of Programs:	
170	Contracts and Grants	15,909,900
171	ITEM 7 To State Board of Education - State Charter School Board	
172	From Education Fund	3,089,400
173	From Beginning Nonlapsing Appropriation Balances	586,900
174	From Closing Nonlapsing Appropriation Balances	(586,900)
175	Schedule of Programs:	
176	State Charter School Board	3,089,400
177	ITEM 8 To State Board of Education - Educator Licensing Professional Practices	
178	From Professional Practices Restricted Subfund	1,772,400
179	Schedule of Programs:	
180	Educator Licensing	1,772,400
181	ITEM 9 To State Board of Education - State Office of Education - Child Nutrition	
182	From Education Fund	139,600
183	From Federal Funds	141,394,300
184	From Dedicated Credit - Liquor Tax	37,251,300
185	From Beginning Nonlapsing Appropriation Balances	53,800
186	From Closing Nonlapsing Appropriation Balances	(53,800)
187	Schedule of Programs:	

188	Child Nutrition	178,785,200
189	ITEM 10 To State Board of Education - Fine Arts Outreach	
190	From Education Fund	3,325,000
191	Schedule of Programs:	
192	Professional Outreach Programs	3,271,000
193	Subsidy Program	54,000
194	ITEM 11 To State Board of Education - State Office of Education - Educational Contracts	
195	From Education Fund	3,137,800
196	From Beginning Nonlapsing Appropriation Balances	46,900
197	From Closing Nonlapsing Appropriation Balances	(46,900)
198	Schedule of Programs:	
199	Youth Center	1,153,200
200	Corrections Institutions	1,984,600
201	ITEM 12 To State Board of Education - Science Outreach	
202	From Education Fund	2,600,000
203	Schedule of Programs:	
204	Informal Science Education Enhancement	1,907,900
205	Requests for Proposals	225,000
206	Science Enhancement	417,100
207	Integrated Student and New Facility Learning	50,000
208	ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind	
209	From Education Fund	23,249,500
210	From Federal Funds	94,500
211	From Dedicated Credits Revenue	1,020,000
212	From Revenue Transfers	2,758,100
213	From Revenue Transfers - Medicaid	1,755,000
214	Schedule of Programs:	
215	Instructional Services	14,107,500
216	Support Services	14,769,600
217	Section 3. Effective date.	
218	<u>This bill takes effect on July 1, 2014.</u>	

