NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $287,113,800 in operating and capital budgets for fiscal year 2015, including:

- $58,395,400 from the General Fund;
- $228,718,400 from various sources as detailed in this bill.

This bill appropriates $3,837,500 in expendable funds and accounts for fiscal year 2015.
This bill appropriates $53,538,800 in business-like activities for fiscal year 2015.
This bill appropriates $6,711,100 in restricted fund and account transfers for fiscal year 2015, including:

- $4,171,100 from the General Fund;
- $2,540,000 from various sources as detailed in this bill.

This bill appropriates $207,000 in transfers to unrestricted funds for fiscal year 2015.

Other Special Clauses:
This bill takes effect on July 1, 2014.
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1  To Department of Natural Resources - Administration

- From General Fund 3,258,300
- From Beginning Nonlapsing Appropriation Balances 100,000
- From Closing Nonlapsing Appropriation Balances (110,000)

Schedule of Programs:
- Executive Director 1,108,900
- Administrative Services 1,644,000
- Public Affairs 194,300
- Lake Commissions 78,700
- Law Enforcement 222,400

ITEM 2  To Department of Natural Resources - Species Protection

- From Dedicated Credits Revenue 2,450,000
- From General Fund Restricted - Species Protection 613,100
- From Lapsing Balance (75,000)

Schedule of Programs:
- Species Protection 2,988,100

ITEM 3  To Department of Natural Resources - Building Operations

- From General Fund 1,691,600

Schedule of Programs:
- Building Operations 1,691,600

ITEM 4  To Department of Natural Resources - Watershed
From General Fund 1,453,100
From Dedicated Credits Revenue 500,000
From General Fund Restricted - Sovereign Land Management 2,000,000
From Beginning Nonlapsing Appropriation Balances 500,000
From Closing Nonlapsing Appropriation Balances (500,000)

Schedule of Programs:

Watershed 3,953,100

ITEM 5 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund 2,352,100
From Federal Funds 6,170,000
From Federal Funds - American Recovery and Reinvestment Act 80,000
From Dedicated Credits Revenue 6,500,000
From General Fund Restricted - Sovereign Land Management 5,435,300
From Beginning Nonlapsing Appropriation Balances 1,750,000
From Closing Nonlapsing Appropriation Balances (1,450,000)

Schedule of Programs:

Division Administration 968,300
Fire Management 826,100
Fire Suppression Emergencies 2,200,000
Lands Management 711,100
Forest Management 5,012,900
Program Delivery 6,194,700
Lone Peak Center 3,614,300
Project Management 1,310,000

ITEM 6 To Department of Natural Resources - Oil, Gas and Mining

From General Fund 1,550,700
From Federal Funds 7,530,000
From Dedicated Credits Revenue 230,500
From General Fund Restricted - Oil & Gas Conservation Account 3,899,700
From Beginning Nonlapsing Appropriation Balances 801,100
From Closing Nonlapsing Appropriation Balances (226,100)

Schedule of Programs:

Administration 1,868,900
Board 55,000
Oil and Gas Program 3,336,800
Minerals Reclamation 909,000
Coal Program 1,966,200
OGM Misc. Nonlapsing 575,000
Abandoned Mine 5,075,000

To Department of Natural Resources - Wildlife Resources

From General Fund 5,870,800
From Federal Funds 20,600,900
From Dedicated Credits Revenue 105,300
From General Fund Restricted - Wildlife Habitat 2,900,000
From General Fund Restricted - Wildlife Resources 31,445,000
From General Fund Restricted - Mule Deer Protection Account 500,000
From General Fund Restricted - Predator Control Account 600,000
From Revenue Transfers 106,900
From Beginning Nonlapsing Appropriation Balances 100,000
From Closing Nonlapsing Appropriation Balances (100,000)

Schedule of Programs:

Director's Office 2,804,600
Administrative Services 7,026,700
Conservation Outreach 3,993,600
Law Enforcement 7,922,700
Habitat Council 2,900,000
Habitat Section 5,682,200
Wildlife Section 16,980,900
Aquatic Section 14,818,200

To Department of Natural Resources - Predator Control

From General Fund 59,600
ITEM 9  To Department of Natural Resources - Contributed Research

From Dedicated Credits Revenue  1,500,000

ITEM 10  To Department of Natural Resources - Cooperative Agreements

From Federal Funds  5,581,300
From Dedicated Credits Revenue  1,085,700
From Revenue Transfers  5,536,800

ITEM 11  To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund  649,400
From Federal Funds  1,125,000
From General Fund Restricted - State Fish Hatchery Maintenance  1,205,000

ITEM 12  To Department of Natural Resources - Parks and Recreation

From General Fund  4,103,500
From Federal Funds  1,070,000
From Dedicated Credits Revenue  1,434,200
From General Fund Restricted - Boating  4,309,900
From General Fund Restricted - Off-highway Vehicle  5,233,700
From General Fund Restricted - Off-highway Access and Education  17,500
From General Fund Restricted - Zion National Park Support Programs  4,000
From General Fund Restricted - State Park Fees  12,427,800
From Revenue Transfers  23,200
From Beginning Nonlapsing Appropriation Balances  200,000
From Closing Nonlapsing Appropriation Balances  (200,000)
<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Management</td>
</tr>
<tr>
<td>Park Operation Management</td>
</tr>
<tr>
<td>Planning and Design</td>
</tr>
<tr>
<td>Support Services</td>
</tr>
<tr>
<td>Recreation Services</td>
</tr>
<tr>
<td>Park Management Contracts</td>
</tr>
</tbody>
</table>

**ITEM 13** To Department of Natural Resources - Parks and Recreation

**Capital Budget**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>122,700</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>3,000,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>25,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Boating</td>
<td>575,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Off-highway Vehicle</td>
<td>400,000</td>
</tr>
<tr>
<td>From General Fund Restricted - State Park Fees</td>
<td>350,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>350,000</td>
</tr>
</tbody>
</table>

**Schedule of Programs: (continued)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation and Development</td>
<td>334,200</td>
</tr>
<tr>
<td>Major Renovation</td>
<td>458,500</td>
</tr>
<tr>
<td>Trails Program</td>
<td>2,330,000</td>
</tr>
<tr>
<td>Donated Capital Projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Region Renovation</td>
<td>100,000</td>
</tr>
<tr>
<td>Land and Water Conservation</td>
<td>700,000</td>
</tr>
<tr>
<td>Boat Access Grants</td>
<td>700,000</td>
</tr>
<tr>
<td>Off-highway Vehicle Grants</td>
<td>175,000</td>
</tr>
</tbody>
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**ITEM 14** To Department of Natural Resources - Utah Geological Survey

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,597,400</td>
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<tr>
<td>From Federal Funds</td>
<td>1,077,500</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,418,800</td>
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<tr>
<td>From General Fund Restricted - Mineral Lease</td>
<td>3,234,200</td>
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<tr>
<td>From General Fund Restricted - Land Exchange Distribution Account</td>
<td>386,300</td>
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From Beginning Nonlapsing Appropriation Balances 500,000
From Closing Nonlapsing Appropriation Balances (490,000)
From Lapsing Balance (300,000)
Schedule of Programs:
  Administration 718,900
  Technical Services 715,000
  Geologic Hazards 1,262,300
  Board 6,600
  Geologic Mapping 1,049,600
  Energy and Minerals 2,204,500
  Ground Water and Paleontology 1,632,600
  Information and Outreach 834,700

ITEM 15  To Department of Natural Resources - Water Resources
From General Fund 2,779,300
From Federal Funds 300,000
From Dedicated Credits Revenue 150,000
From Water Resources Conservation and Development Fund 2,925,500
From Beginning Nonlapsing Appropriation Balances 50,000
From Closing Nonlapsing Appropriation Balances (50,000)
From Lapsing Balance (51,000)
Schedule of Programs:
  Administration 618,400
  Board 34,100
  Interstate Streams 354,700
  Planning 2,449,800
  Cloudseeding 249,000
  Construction 2,387,200
  West Desert Operations 10,600

ITEM 16  To Department of Natural Resources - Water Rights
From General Fund 7,410,900
From Federal Funds 100,000
216 From Dedicated Credits Revenue 1,914,600
217 From Beginning Nonlapsing Appropriation Balances 258,600
218 From Closing Nonlapsing Appropriation Balances (150,000)
219 Schedule of Programs:
   220 Administration 1,101,900
   221 Applications and Records 1,249,300
   222 Dam Safety 843,300
   223 Field Services 1,597,700
   224 Technical Services 1,636,400
   225 Regional Offices 3,105,500

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 17 To Department of Environmental Quality - Executive Director's Office
229 From General Fund 1,430,600
230 From Federal Funds 236,200
231 From General Fund Restricted - Environmental Quality 781,700
232 From Revenue Transfers 2,354,700
233 From Revenue Transfers - Within Agency (26,200)
234 Schedule of Programs:
   235 Executive Director's Office 4,777,000

ITEM 18 To Department of Environmental Quality - Air Quality
237 From General Fund 3,818,200
238 From Federal Funds 4,369,700
239 From Dedicated Credits Revenue 4,708,600
240 From Clean Fuel Conversion Fund 111,000
241 From Revenue Transfers - Within Agency (890,800)
242 Schedule of Programs:
   243 Air Quality 12,116,700

ITEM 19 To Department of Environmental Quality - Environmental Response and Remediation
246 From General Fund 741,400
From Federal Funds 3,748,300
From Dedicated Credits Revenue 570,400
From General Fund Restricted - Petroleum Storage Tank 50,000
From General Fund Restricted - Voluntary Cleanup 631,400
From Petroleum Storage Tank Trust Fund 1,518,600
From Petroleum Storage Tank Loan Fund 168,000
From Revenue Transfers - Within Agency (469,900)

Schedule of Programs:

Environmental Response and Remediation 6,958,200

ITEM 20 To Department of Environmental Quality - Radiation Control
From General Fund 913,900
From Federal Funds 5,100
From Dedicated Credits Revenue 226,000
From General Fund Restricted - Environmental Quality 2,681,900

Schedule of Programs:

Radiation Control 3,826,900

ITEM 21 To Department of Environmental Quality - Water Quality
From General Fund 2,948,700
From Federal Funds 4,857,600
From Dedicated Credits Revenue 1,034,100
From General Fund Restricted - Underground Wastewater System 77,100
From Water Development Security Fund - Utah Wastewater Loan Program 1,328,600
From Water Development Security Fund - Water Quality Origination Fee 93,600
From Revenue Transfers 441,000
From Revenue Transfers - Within Agency (318,800)

Schedule of Programs:

Water Quality 10,461,900

ITEM 22 To Department of Environmental Quality - Drinking Water
From General Fund 1,050,000
From Federal Funds 3,763,200
From Dedicated Credits Revenue 170,500
278 From Water Development Security Fund - Drinking Water Loan Program 142,400
279 From Water Development Security Fund - Drinking Water Origination Fee 204,100
280 From Revenue Transfers 37,700
281 From Revenue Transfers - Within Agency (367,900)
282 Schedule of Programs:
283 Drinking Water 5,000,000
284 ITEM 23 To Department of Environmental Quality - Solid and Hazardous Waste
285 From Federal Funds 1,239,400
286 From Dedicated Credits Revenue 1,798,500
287 From General Fund Restricted - Environmental Quality 3,316,500
288 From General Fund Restricted - Used Oil Collection Administration 752,300
289 From Waste Tire Recycling Fund 133,800
290 From Revenue Transfers - Within Agency (251,900)
291 Schedule of Programs:
292 Solid and Hazardous Waste 6,988,600
293 PUBLIC LANDS POLICY COORDINATION OFFICE
294 ITEM 24 To Public Lands Policy Coordination Office
295 From General Fund 835,600
296 From General Fund Restricted - Constitutional Defense 1,412,500
297 Schedule of Programs:
298 Public Lands Office 2,248,100
299 GOVERNOR'S OFFICE
300 ITEM 25 To Governor's Office - Office of Energy Development
301 From General Fund 1,006,900
302 From Federal Funds 374,100
303 From Dedicated Credits Revenue 90,000
304 From Utah State Energy Program Revolving Loan Fund (ARRA) 110,000
305 From Beginning Nonlapsing Appropriation Balances 752,800
306 Schedule of Programs:
307 Office of Energy Development 2,333,800
ITEM 26  To Department of Agriculture and Food - Administration

- From General Fund: 5,833,200
- From Federal Funds: 1,114,000
- From Dedicated Credits Revenue: 1,552,700
- From General Fund Restricted - Cat and Dog Community Spay and Neuter Program: 80,000
- From General Fund Restricted - Horse Racing: 20,000
- From General Fund Restricted - Livestock Brand: 900
- From General Fund Restricted - Agriculture and Wildlife Damage Prevention Account: 100,000

Schedule of Programs:

- General Administration: 2,905,100
- Chemistry Laboratory: 880,500
- Regulatory Services: 3,923,400
- Sheep Promotion: 35,000
- Utah Horse Commission: 29,800
- Marketing and Development: 325,900
- Grazing Improvement: 772,400

ITEM 27  To Department of Agriculture and Food - Animal Health

- From General Fund: 2,451,600
- From Federal Funds: 1,467,400
- From Dedicated Credits Revenue: 119,400
- From General Fund Restricted - Livestock Brand: 998,900
- From Revenue Transfers: 3,900

Schedule of Programs:

- Animal Health: 1,479,200
- Auction Market Veterinarians: 72,000
- Brand Inspection: 1,472,200
- Meat Inspection: 2,017,800
ITEM 28 To Department of Agriculture and Food - Plant Industry

From General Fund 554,300
From Federal Funds 3,025,000
From Dedicated Credits Revenue 1,850,900
From Revenue Transfers 549,900
From Pass-through 3,100

Schedule of Programs:

- Environmental Quality 2,590,900
- Grain Inspection 226,000
- Insect Infestation 1,049,200
- Plant Industry 2,117,100

ITEM 29 To Department of Agriculture and Food - Building Operations

From General Fund 305,000

Schedule of Programs:

- Building Operations 305,000

ITEM 30 To Department of Agriculture and Food - Predatory Animal Control

From General Fund 777,700
From General Fund Restricted - Agriculture and Wildlife Damage Prevention Account 60,700

Schedule of Programs:

- Predatory Animal Control 1,454,400

ITEM 31 To Department of Agriculture and Food - Resource Conservation

From General Fund 1,153,700
From Agriculture Resource Development Fund 386,100
From Utah Rural Rehabilitation Loan State Fund 122,700

Schedule of Programs:

- Resource Conservation Administration 369,900
- Conservation Commission 11,200
- Resource Conservation 1,281,400

ITEM 32 To Department of Agriculture and Food - Invasive Species
Mitigation

From General Fund Restricted - Invasive Species Mitigation Account 2,000,000

Schedule of Programs:

Invasive Species Mitigation 2,000,000

ITEM 33 To Department of Agriculture and Food - Rangeland Improvement

From General Fund Restricted - Rangeland Improvement Account 1,491,300

Schedule of Programs:

Rangeland Improvement 1,491,300

ITEM 34 To Department of Agriculture and Food - Utah State Fair Corporation

From General Fund 675,200

From Dedicated Credits Revenue 3,583,200

Schedule of Programs:

State Fair Corporation 4,258,400

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 35 To School and Institutional Trust Lands Administration

From Land Grant Management Fund 9,649,800

Schedule of Programs:

Board 89,800

Director 474,000

Public Relations 244,100

Administration 1,094,300

Accounting 401,300

Auditing 368,900

Oil and Gas 733,900

Mining 680,100

Surface 1,728,000

Development - Operating 1,491,000

Legal/Contracts 823,300

Information Technology Group 1,007,300

Grazing and Forestry 513,800
ITEM 36  To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 500,000

Schedule of Programs:

Land Stewardship and Restoration 500,000

ITEM 37  To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 8,300,000

Schedule of Programs:

Capital 8,300,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 38  To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue 155,000

From Beginning Fund Balance 15,106,400

From Ending Fund Balance (11,423,900)

Schedule of Programs:

Hazardous Substance Mitigation Fund 3,837,500

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

DEPARTMENT OF NATURAL RESOURCES

ITEM 39  To Department of Natural Resources - Water Resources Revolving
Construction Fund

From Water Resources Conservation and Development Fund 3,800,000
Schedule of Programs:
  Construction Fund 3,800,000

ITEM 40  To Department of Natural Resources - Internal Service Fund
From Dedicated Credits - Intragovernmental Revenue 571,100
Schedule of Programs:
  ISF - DNR Warehouse 571,100
  Budgeted FTE 2.0

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 41  To Department of Environmental Quality - Water Security
Development Account - Water Pollution
  From Federal Funds 6,000,000
  From Designated Sales Tax 3,587,500
  From Repayments 17,578,600
Schedule of Programs:
  Water Pollution 27,166,100

ITEM 42  To Department of Environmental Quality - Water Security
Development Account - Drinking Water
  From Federal Funds 6,000,000
  From Designated Sales Tax 3,587,500
  From Repayments 12,011,100
Schedule of Programs:
  Drinking Water 21,598,600

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 43  To Department of Agriculture and Food - Agriculture Loan Programs
  From Agriculture Resource Development Fund 262,100
  From Utah Rural Rehabilitation Loan State Fund 140,900
Schedule of Programs:
  Agriculture Loan Program 403,000
Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**FUND AND ACCOUNT TRANSFERS**

**ITEM 44** To Fund and Account Transfers - GFR - Rangeland Improvement Account

- From General Fund 1,346,300
- Schedule of Programs:
  - Rangeland Improvement Account 1,346,300

**ITEM 45** To Fund and Account Transfers - General Fund Restricted - Wildlife Resources

- From General Fund 74,800
- Schedule of Programs:
  - General Fund Restricted - Wildlife Resources 74,800

**ITEM 46** To Fund and Account Transfers - General Fund Restricted - Constitutional Defense Restricted Account

- From General Fund Restricted - Land Exchange Distribution Account 2,540,000
- Schedule of Programs:
  - Constitutional Defense Restricted Account 2,540,000

**ITEM 47** To Fund and Account Transfers - GFR - Invasive Species Mitigation Account

- From General Fund 2,000,000
- Schedule of Programs:
  - Invasive Species Mitigation Account 2,000,000

**ITEM 48** To Fund and Account Transfers - General Fund Restricted - Mule Deer Protection Account

- From General Fund 500,000
- Schedule of Programs:
  - General Fund Restricted - Mule Deer Protection 500,000

**ITEM 49** To Fund and Account Transfers - General Fund Restricted -
Agriculture and Wildlife Damage Prevention Account

From General Fund 250,000

Schedule of Programs:

General Fund Restricted - Agriculture and Wildlife Damage Prevention 250,000

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

ITEM 50 To General Fund

From General Fund Restricted - Species Protection 207,000

Schedule of Programs:

General Fund 207,000

Section 2. Effective Date.

This bill takes effect on July 1, 2014.