

1                   **RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET**

2                                   2014 GENERAL SESSION

3                                   STATE OF UTAH

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5           **LONG TITLE**

6           **Committee Note:**

7                   The Executive Appropriations Committee recommended this bill.

8           **General Description:**

9                   This bill appropriates funds for the support and operation of state government for the fiscal  
10 year beginning July 1, 2014 and ending June 30, 2015.

11           **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides appropriations for the use and support of certain state agencies;
- 14                   ▶ provides appropriations for other purposes as described;
- 15                   ▶ approves employment levels for internal service funds; and
- 16                   ▶ approves capital acquisition amounts for internal service funds.

17           **Money Appropriated in this Bill:**

18                   This bill appropriates \$39,634,600 in operating and capital budgets for fiscal year 2015,  
19 including:

- 20                   ▶ \$3,547,400 from the General Fund;
- 21                   ▶ \$17,666,700 from the Education Fund;
- 22                   ▶ \$18,420,500 from various sources as detailed in this bill.

23                   This bill appropriates \$11,600,300 in business-like activities for fiscal year 2015.

24           **Other Special Clauses:**

25                   This bill takes effect on July 1, 2014.

26           **Utah Code Sections Affected:**

27                   ENACTS UNCODIFIED MATERIAL

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31 *Be it enacted by the Legislature of the state of Utah:*

32 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
 33 fiscal year beginning July 1, 2014 and ending June 30, 2015.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAREER SERVICE REVIEW OFFICE

38 ITEM 1 To Career Service Review Office  
 39 From General Fund 288,000  
 40 Schedule of Programs:  
 41 Career Service Review Office 288,000

42 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

43 ITEM 2 To Department of Human Resource Management - Human  
 44 Resource Management  
 45 From General Fund 3,083,800  
 46 From Dedicated Credits Revenue 400,000  
 47 Schedule of Programs:  
 48 Administration 896,300  
 49 Policy 865,900  
 50 Teacher Salary Supplement 232,700  
 51 Statewide Management Liability Training 370,000  
 52 Information Technology 1,118,900

53 UTAH EDUCATION NETWORK

54 ITEM 3 To Utah Education Network  
 55 From General Fund 175,600  
 56 From Education Fund 17,666,700  
 57 From Federal Funds 3,454,900  
 58 From Dedicated Credits Revenue 14,123,500  
 59 From Other Financing Sources 442,100  
 60 Schedule of Programs:  
 61 Administration 2,269,900

62	Operations and Maintenance	375,000
63	Public Information	194,200
64	KUEN Broadcast	735,600
65	Technical Services	28,113,700
66	Course Management Systems	653,000
67	Instructional Support	3,521,400

68           Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following  
69 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
70 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
71 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
72 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
73 Finance to transfer amounts among funds and accounts as indicated.

74 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

75 ITEM 4    To Department of Human Resource Management - Human  
76 Resources Internal Service Fund

77	From Dedicated Credits - Intragovernmental Revenue	11,600,300
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78           Schedule of Programs:

79	ISF - Field Services	11,282,600
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80	ISF - Legal Services	317,700
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81	Budgeted FTE	5.3
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82           Section 2. **Effective Date.**

83           This bill takes effect on July 1, 2014.