LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
▶ provides appropriations for the use and support of certain state agencies;
▶ provides appropriations for other purposes as described;
▶ approves employment levels for internal service funds; and
▶ approves capital acquisition amounts for internal service funds.

Money Appropriated in this Bill:
This bill appropriates $39,634,600 in operating and capital budgets for fiscal year 2015, including:
▶ $3,547,400 from the General Fund;
▶ $17,666,700 from the Education Fund;
▶ $18,420,500 from various sources as detailed in this bill.

This bill appropriates $11,600,300 in business-like activities for fiscal year 2015.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**CAREER SERVICE REVIEW OFFICE**

**ITEM 1 To Career Service Review Office**

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>288,000</th>
</tr>
</thead>
</table>

Schedule of Programs:

| Career Service Review Office | 288,000 |

**DEPARTMENT OF HUMAN RESOURCE MANAGEMENT**

**ITEM 2 To Department of Human Resource Management - Human Resource Management**

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>3,083,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 896,300 |
| Policy | 865,900 |
| Teacher Salary Supplement | 232,700 |
| Statewide Management Liability Training | 370,000 |
| Information Technology | 1,118,900 |

**UTAH EDUCATION NETWORK**

**ITEM 3 To Utah Education Network**

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>175,600</th>
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</thead>
<tbody>
<tr>
<td>From Education Fund</td>
<td>17,666,700</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>3,454,900</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>14,123,500</td>
</tr>
<tr>
<td>From Other Financing Sources</td>
<td>442,100</td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 2,269,900 |
Operations and Maintenance 375,000
Public Information 194,200
KUEN Broadcast 735,600
Technical Services 28,113,700
Course Management Systems 653,000
Instructional Support 3,521,400

Subsection 1(b). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
ITEM 4 To Department of Human Resource Management - Human Resources Internal Service Fund
From Dedicated Credits - Intragovernmental Revenue 11,600,300
Schedule of Programs:
ISF - Field Services 11,282,600
ISF - Legal Services 317,700
Budgeted FTE 5.3

Section 2. Effective Date.
This bill takes effect on July 1, 2014.