HIGHER EDUCATION BASE BUDGET
2014 GENERAL SESSION
STATE OF UTAH

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education agencies and institutions;
• provides appropriations for the use and support of the Utah Medical Education Council; and
• provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,465,863,800 in operating and capital budgets for fiscal year 2015, including:
• $442,164,600 from the General Fund;
• $339,865,000 from the Education Fund;
• $683,834,200 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.
Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General
From General Fund 138,353,000
From Education Fund 68,590,700
From Dedicated Credits Revenue 224,620,000
From Dedicated Credits - Land Grant Management 502,100
From Transfers - Utah System of Higher Education 3,699,800
From Beginning Nonlapsing Appropriation Balances 14,558,800
From Closing Nonlapsing Appropriation Balances (14,558,800)
Schedule of Programs:
       Education and General 435,765,600

ITEM 2 To University of Utah - Educationally Disadvantaged
From General Fund 612,100
From Education Fund 67,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
From Beginning Nonlapsing Appropriation Balances 252,100
From Closing Nonlapsing Appropriation Balances (252,100)
Schedule of Programs:
       Educationally Disadvantaged 714,300

ITEM 3 To University of Utah - School of Medicine
From General Fund 906,100
From Education Fund 29,871,700
From Dedicated Credits Revenue 17,308,300
From Beginning Nonlapsing Appropriation Balances 1,897,700
From Closing Nonlapsing Appropriation Balances (1,897,700)
Schedule of Programs:
       School of Medicine 48,086,100

ITEM 4 To University of Utah - Health Sciences
From General Fund 1,762,100
From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
From General Fund Restricted - Tobacco Settlement Account 4,000,000
From Beginning Nonlapsing Appropriation Balances 1,042,900
From Closing Nonlapsing Appropriation Balances (1,042,900)
Schedule of Programs:
  Health Sciences 10,562,100

ITEM 5 To University of Utah - University Hospital

From General Fund 3,854,400
From Education Fund 769,300
From Dedicated Credits - Land Grant Management 455,800
From Beginning Nonlapsing Appropriation Balances 174,700
From Closing Nonlapsing Appropriation Balances (174,700)
Schedule of Programs:
  University Hospital 4,530,500
  Miners' Hospital 549,000

ITEM 6 To University of Utah - Regional Dental Education Program

From General Fund 481,000
From Education Fund 48,600
From Dedicated Credits Revenue 777,000
From Beginning Nonlapsing Appropriation Balances (5,900)
From Closing Nonlapsing Appropriation Balances 5,900
Schedule of Programs:
  Regional Dental Education Program 1,306,600

ITEM 7 To University of Utah - Public Service

From General Fund 5,800
From Education Fund 1,689,200
From Beginning Nonlapsing Appropriation Balances 187,800
From Closing Nonlapsing Appropriation Balances (187,800)
Schedule of Programs:
  Seismograph Stations 692,800
ITEM 8 To University of Utah - Statewide TV Administration

From General Fund 2,095,300
From Education Fund 319,600
From Beginning Nonlapsing Appropriation Balances 644,600
From Closing Nonlapsing Appropriation Balances (644,600)

Schedule of Programs:

Public Broadcasting 2,414,900

ITEM 9 To University of Utah - Poison Control Center

From Dedicated Credits Revenue 1,598,700
From Beginning Nonlapsing Appropriation Balances 1,060,200
From Closing Nonlapsing Appropriation Balances (1,060,200)

Schedule of Programs:

Poison Control Center 1,598,700

ITEM 10 To University of Utah - Utah Tele-Health Network

From General Fund 454,400
From Beginning Nonlapsing Appropriation Balances 12,000
From Closing Nonlapsing Appropriation Balances (12,000)

Schedule of Programs:

Utah Tele-Health Network 454,400

ITEM 11 To University of Utah - Center on Aging

From General Fund 101,200

Schedule of Programs:

Center on Aging 101,200

ITEM 12 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health

From General Fund Restricted - Workplace Safety Account 152,500
From Beginning Nonlapsing Appropriation Balances 7,100
From Closing Nonlapsing Appropriation Balances (7,100)

Schedule of Programs:
ITEM 13  To Utah State University - Education and General

From General Fund 97,445,400
From Education Fund 17,630,100
From Dedicated Credits Revenue 76,540,400
From Dedicated Credits - Land Grant Management 150,600
From Transfers - Utah System of Higher Education 852,100
From Beginning Nonlapsing Appropriation Balances 2,139,600
From Closing Nonlapsing Appropriation Balances (2,139,600)

Schedule of Programs:
Education and General 189,258,000
USU - School of Veterinary Medicine 3,360,600

ITEM 14  To Utah State University - USU - Eastern Education and General

From Education Fund 11,930,700
From Dedicated Credits Revenue 2,348,000
From Transfers - Utah System of Higher Education 184,400
From Beginning Nonlapsing Appropriation Balances 1,377,300
From Closing Nonlapsing Appropriation Balances (1,377,300)

Schedule of Programs:
USU - Eastern Education and General 14,463,100

ITEM 15  To Utah State University - Educationally Disadvantaged

From General Fund 236,100
From Education Fund 23,600
From Beginning Nonlapsing Appropriation Balances 8,100
From Closing Nonlapsing Appropriation Balances (8,100)

Schedule of Programs:
Educationally Disadvantaged 259,700

ITEM 16  To Utah State University - USU - Eastern Educationally Disadvantaged

From General Fund 103,100
ITEM 17  To Utah State University - USU - Eastern Career and Technical Education

Schedule of Programs:
USU - Eastern Educationally Disadvantaged 105,000

ITEM 18  To Utah State University - Uintah Basin Regional Campus

Schedule of Programs:
Uintah Basin Regional Campus 6,055,700

ITEM 19  To Utah State University - Southeastern Continuing Education Center

Schedule of Programs:
Southeastern Continuing Education Center 1,906,500
ITEM 20  To Utah State University - Brigham City Regional Campus

From General Fund 987,600
From Education Fund 1,538,900
From Dedicated Credits Revenue 21,914,000
From Beginning Nonlapsing Appropriation Balances 652,400
From Closing Nonlapsing Appropriation Balances (652,400)
Schedule of Programs:

Brigham City Regional Campus 24,440,500

ITEM 21  To Utah State University - Tooele Regional Campus

From General Fund 649,800
From Education Fund 1,483,700
From Dedicated Credits Revenue 8,723,000
From Beginning Nonlapsing Appropriation Balances 498,900
From Closing Nonlapsing Appropriation Balances (498,900)
Schedule of Programs:

Tooele Regional Campus 10,856,500

ITEM 22  To Utah State University - Water Research Laboratory

From General Fund 1,323,900
From Education Fund 449,000
From General Fund Restricted - Mineral Lease 1,745,800
From General Fund Restricted - Land Exchange Distribution Account 232,400
From Beginning Nonlapsing Appropriation Balances 5,368,600
From Closing Nonlapsing Appropriation Balances (5,368,600)
Schedule of Programs:

Water Research Laboratory 3,751,100

ITEM 23  To Utah State University - Agriculture Experiment Station

From General Fund 958,200
From Education Fund 11,162,000
From Federal Funds 1,813,800
From Transfers - Utah System of Higher Education 173,800
From Beginning Nonlapsing Appropriation Balances 3,549,400
ITEM 24 To Utah State University - Cooperative Extension

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Schedule of Programs:

Cooperative Extension 14,441,800

ITEM 25 To Utah State University - Prehistoric Museum

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Schedule of Programs:

Prehistoric Museum 254,000

ITEM 26 To Utah State University - Blanding Campus

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Schedule of Programs:

Blanding Campus 3,254,700

ITEM 27 To Weber State University - Education and General

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<td>From General Fund</td>
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From Education Fund: 3,956,400
From Dedicated Credits Revenue: 68,645,300
From Transfers - Utah System of Higher Education: 367,400
From Beginning Nonlapsing Appropriation Balances: 5,110,500
From Closing Nonlapsing Appropriation Balances: (5,110,500)

Schedule of Programs:
- Education and General: 135,351,000

ITEM 28 To Weber State University - Educationally Disadvantaged
From General Fund: 296,700
From Education Fund: 52,800
From Beginning Nonlapsing Appropriation Balances: 60,800
From Closing Nonlapsing Appropriation Balances: (60,800)

Schedule of Programs:
- Educationally Disadvantaged: 349,500

SOUTHERN UTAH UNIVERSITY

ITEM 29 To Southern Utah University - Education and General
From General Fund: 11,310,300
From Education Fund: 20,138,800
From Dedicated Credits Revenue: 33,758,000
From Transfers - Utah System of Higher Education: 226,100
From Beginning Nonlapsing Appropriation Balances: 1,022,000
From Closing Nonlapsing Appropriation Balances: (1,022,000)

Schedule of Programs:
- Education and General: 65,433,200

ITEM 30 To Southern Utah University - Educationally Disadvantaged
From General Fund: 81,400
From Education Fund: 9,000
From Beginning Nonlapsing Appropriation Balances: 6,800
From Closing Nonlapsing Appropriation Balances: (6,800)

Schedule of Programs:
- Educationally Disadvantaged: 90,400
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<th>Item</th>
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<td>To Southern Utah University - Shakespeare Festival</td>
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<td>From General Fund</td>
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<td>From Education Fund</td>
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<td>32</td>
<td>To Southern Utah University - Rural Development</td>
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<td>From General Fund</td>
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<td>From Education Fund</td>
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<td>To Utah Valley University - Education and General</td>
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<td>From General Fund</td>
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<td>From Dedicated Credits Revenue</td>
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<td>(8,661,400)</td>
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<td>34</td>
<td>To Utah Valley University - Educationally Disadvantaged</td>
<td>160,300</td>
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<td>From General Fund</td>
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<td>From Education Fund</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
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**Utah Valley University**

**Snow College**

**To Snow College - Education and General**
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<thead>
<tr>
<th>Item</th>
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<td>311</td>
<td>From General Fund</td>
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<td>312</td>
<td>From Education Fund</td>
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<td>313</td>
<td>From Dedicated Credits Revenue</td>
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<td>314</td>
<td>From Transfers - Utah System of Higher Education</td>
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<td>315</td>
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<td>316</td>
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**Schedule of Programs:**

- **Education and General:** 27,361,700

**ITEM 36** To Snow College - Educationally Disadvantaged

- From General Fund 32,000

**Schedule of Programs:**

- **Educationally Disadvantaged:** 32,000

**ITEM 37** To Snow College - Career and Technical Education

- From General Fund 1,256,200
- From Education Fund 21,700

**Schedule of Programs:**

- **Career and Technical Education:** 1,277,900

**DIXIE STATE UNIVERSITY**

**ITEM 38** To Dixie State University - Education and General

- From General Fund 2,283,400
- From Education Fund 22,315,800
- From Dedicated Credits Revenue 22,600,800
- From Transfers - Utah System of Higher Education 451,600
- From Beginning Nonlapsing Appropriation Balances 2,173,300
- From Closing Nonlapsing Appropriation Balances (2,173,300)

**Schedule of Programs:**

- **Education and General:** 47,651,600

**ITEM 39** To Dixie State University - Educationally Disadvantaged

- From General Fund 25,500
- From Beginning Nonlapsing Appropriation Balances 900
- From Closing Nonlapsing Appropriation Balances (900)
ITEM 40 To Dixie State University - Zion Park Amphitheater

From General Fund 47,000
From Education Fund 5,000
From Dedicated Credits Revenue 33,500
From Beginning Nonlapsing Appropriation Balances (14,300)
From Closing Nonlapsing Appropriation Balances 14,300

Schedule of Programs:
Zion Park Amphitheater 85,500

SALT LAKE COMMUNITY COLLEGE

ITEM 41 To Salt Lake Community College - Education and General

From General Fund 10,000,600
From Education Fund 53,376,100
From Dedicated Credits Revenue 58,841,400
From Transfers - Utah System of Higher Education 565,500
From Beginning Nonlapsing Appropriation Balances 3,955,200
From Closing Nonlapsing Appropriation Balances (3,955,200)

Schedule of Programs:
Education and General 122,783,600

ITEM 42 To Salt Lake Community College - Educationally Disadvantaged

From General Fund 178,400
From Beginning Nonlapsing Appropriation Balances 48,700
From Closing Nonlapsing Appropriation Balances (48,700)

Schedule of Programs:
Educationally Disadvantaged 178,400

ITEM 43 To Salt Lake Community College - School of Applied Technology

From General Fund 4,140,200
From Education Fund 1,794,800
From Dedicated Credits Revenue 947,000
From Beginning Nonlapsing Appropriation Balances 179,100
STATE BOARD OF REGENTS

ITEM 44 To State Board of Regents - Administration

From General Fund 2,807,100
From Education Fund 322,800
From Federal Funds 303,100
From Beginning Nonlapsing Appropriation Balances 126,400
From Closing Nonlapsing Appropriation Balances 123,600

Schedule of Programs:

Administration 3,379,900
Federal Programs 303,100

ITEM 45 To State Board of Regents - Student Assistance

From General Fund 7,449,500
From Education Fund 5,712,600
From Beginning Nonlapsing Appropriation Balances 196,700
From Closing Nonlapsing Appropriation Balances (61,700)

Schedule of Programs:

Regents' Scholarship 4,181,500
Student Financial Aid 3,252,800
Minority Scholarships 36,200
New Century Scholarships 2,058,900
Success Stipend 1,391,200
Western Interstate Commission for Higher Education 898,800
T.H. Bell Teaching Incentive Loans Program 1,477,700

ITEM 46 To State Board of Regents - Student Support

From General Fund 766,900
From Education Fund 805,800
From Beginning Nonlapsing Appropriation Balances 4,200
From Closing Nonlapsing Appropriation Balances (4,200)
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<th>Schedule of Programs:</th>
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<tr>
<td>Services for Hearing Impaired Students</td>
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<tr>
<td>Concurrent Enrollment</td>
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<tr>
<td>Articulation Support</td>
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<td>Campus Compact</td>
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**ITEM 47** To State Board of Regents - Technology

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**ITEM 48** To State Board of Regents - Economic Development

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<th>Schedule of Programs:</th>
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<tr>
<td>Higher Education Technology Initiative</td>
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**ITEM 49** To State Board of Regents - Education Excellence

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<td>Education Excellence</td>
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**ITEM 50** To State Board of Regents - Medical Education Council

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<td>From General Fund</td>
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<th>Schedule of Programs:</th>
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<tr>
<td>Medical Education Council</td>
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</table>
ITEM 51  To Utah College of Applied Technology - Administration
From General Fund  2,962,100
From Education Fund  1,836,200
Schedule of Programs:
  Administration  1,578,000
  Equipment  561,100
  Custom Fit  2,659,200

ITEM 52  To Utah College of Applied Technology - Bridgerland Applied Technology College
From General Fund  4,100,600
From Education Fund  5,999,100
From Dedicated Credits Revenue  1,481,800
From Beginning Nonlapsing Appropriation Balances  15,300
From Closing Nonlapsing Appropriation Balances  (15,300)
Schedule of Programs:
  Bridgerland Applied Technology College  11,581,500

ITEM 53  To Utah College of Applied Technology - Davis Applied Technology College
From General Fund  4,168,400
From Education Fund  6,794,600
From Dedicated Credits Revenue  2,283,000
From Beginning Nonlapsing Appropriation Balances  6,000
From Closing Nonlapsing Appropriation Balances  (6,000)
Schedule of Programs:
  Davis Applied Technology College  13,246,000

ITEM 54  To Utah College of Applied Technology - Dixie Applied Technology College
From General Fund  82,800
From Education Fund  2,691,900
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<th>ITEM 55</th>
<th>To Utah College of Applied Technology - Mountainland Applied Technology College</th>
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<td>From Dedicated Credits Revenue 115,000</td>
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<td>Dixie Applied Technology College 2,889,700</td>
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<th>To Utah College of Applied Technology - Ogden/Weber Applied Technology College</th>
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<th>ITEM 57</th>
<th>To Utah College of Applied Technology - Southwest Applied Technology College</th>
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<td>From General Fund 161,400</td>
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<td>From Education Fund 2,814,000</td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue 322,400</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td></td>
<td>Southwest Applied Technology College 3,297,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 58</th>
<th>To Utah College of Applied Technology - Tooele Applied Technology College</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From General Fund 844,000</td>
</tr>
<tr>
<td></td>
<td>From Education Fund 1,758,100</td>
</tr>
<tr>
<td></td>
<td>From Dedicated Credits Revenue 149,000</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
</tr>
</tbody>
</table>
ITEM 59  To Utah College of Applied Technology - Uintah Basin Applied Technology College

From General Fund 1,275,200
From Education Fund 4,564,700
From Dedicated Credits Revenue 584,000

Schedule of Programs:
Uintah Basin Applied Technology College 6,423,900

Section 2. Effective Date.

This bill takes effect on July 1, 2014.