

HIGHER EDUCATION BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of the Utah Medical Education Council; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,465,863,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$442,164,600 from the General Fund;
- ▶ \$339,865,000 from the Education Fund;
- ▶ \$683,834,200 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 34 fund accounts indicated for the use and support of the government of the State of Utah.

35 UNIVERSITY OF UTAH

36	ITEM 1	To University of Utah - Education and General	
37		From General Fund	138,353,000
38		From Education Fund	68,590,700
39		From Dedicated Credits Revenue	224,620,000
40		From Dedicated Credits - Land Grant Management	502,100
41		From Transfers - Utah System of Higher Education	3,699,800
42		From Beginning Nonlapsing Appropriation Balances	14,558,800
43		From Closing Nonlapsing Appropriation Balances	(14,558,800)
44		Schedule of Programs:	
45		Education and General	435,765,600
46	ITEM 2	To University of Utah - Educationally Disadvantaged	
47		From General Fund	612,100
48		From Education Fund	67,700
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
50		From Beginning Nonlapsing Appropriation Balances	252,100
51		From Closing Nonlapsing Appropriation Balances	(252,100)
52		Schedule of Programs:	
53		Educationally Disadvantaged	714,300
54	ITEM 3	To University of Utah - School of Medicine	
55		From General Fund	906,100
56		From Education Fund	29,871,700
57		From Dedicated Credits Revenue	17,308,300
58		From Beginning Nonlapsing Appropriation Balances	1,897,700
59		From Closing Nonlapsing Appropriation Balances	(1,897,700)
60		Schedule of Programs:	
61		School of Medicine	48,086,100
62	ITEM 4	To University of Utah - Health Sciences	

63		From General Fund	1,762,100
64		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
65		From General Fund Restricted - Tobacco Settlement Account	4,000,000
66		From Beginning Nonlapsing Appropriation Balances	1,042,900
67		From Closing Nonlapsing Appropriation Balances	(1,042,900)
68		Schedule of Programs:	
69		Health Sciences	10,562,100
70	ITEM 5	To University of Utah - University Hospital	
71		From General Fund	3,854,400
72		From Education Fund	769,300
73		From Dedicated Credits - Land Grant Management	455,800
74		From Beginning Nonlapsing Appropriation Balances	174,700
75		From Closing Nonlapsing Appropriation Balances	(174,700)
76		Schedule of Programs:	
77		University Hospital	4,530,500
78		Miners' Hospital	549,000
79	ITEM 6	To University of Utah - Regional Dental Education Program	
80		From General Fund	481,000
81		From Education Fund	48,600
82		From Dedicated Credits Revenue	777,000
83		From Beginning Nonlapsing Appropriation Balances	(5,900)
84		From Closing Nonlapsing Appropriation Balances	5,900
85		Schedule of Programs:	
86		Regional Dental Education Program	1,306,600
87	ITEM 7	To University of Utah - Public Service	
88		From General Fund	5,800
89		From Education Fund	1,689,200
90		From Beginning Nonlapsing Appropriation Balances	187,800
91		From Closing Nonlapsing Appropriation Balances	(187,800)
92		Schedule of Programs:	
93		Seismograph Stations	692,800

94		Natural History Museum of Utah	888,100
95		State Arboretum	114,100
96	ITEM 8	To University of Utah - Statewide TV Administration	
97		From General Fund	2,095,300
98		From Education Fund	319,600
99		From Beginning Nonlapsing Appropriation Balances	644,600
100		From Closing Nonlapsing Appropriation Balances	(644,600)
101		Schedule of Programs:	
102		Public Broadcasting	2,414,900
103	ITEM 9	To University of Utah - Poison Control Center	
104		From Dedicated Credits Revenue	1,598,700
105		From Beginning Nonlapsing Appropriation Balances	1,060,200
106		From Closing Nonlapsing Appropriation Balances	(1,060,200)
107		Schedule of Programs:	
108		Poison Control Center	1,598,700
109	ITEM 10	To University of Utah - Utah Tele-Health Network	
110		From General Fund	454,400
111		From Beginning Nonlapsing Appropriation Balances	12,000
112		From Closing Nonlapsing Appropriation Balances	(12,000)
113		Schedule of Programs:	
114		Utah Tele-Health Network	454,400
115	ITEM 11	To University of Utah - Center on Aging	
116		From General Fund	101,200
117		Schedule of Programs:	
118		Center on Aging	101,200
119	ITEM 12	To University of Utah - Rocky Mountain Center for Occupational	
120		and Environmental Health	
121		From General Fund Restricted - Workplace Safety Account	152,500
122		From Beginning Nonlapsing Appropriation Balances	7,100
123		From Closing Nonlapsing Appropriation Balances	(7,100)
124		Schedule of Programs:	

125	Center for Occupational and Environmental Health	152,500
126	UTAH STATE UNIVERSITY	
127	ITEM 13 To Utah State University - Education and General	
128	From General Fund	97,445,400
129	From Education Fund	17,630,100
130	From Dedicated Credits Revenue	76,540,400
131	From Dedicated Credits - Land Grant Management	150,600
132	From Transfers - Utah System of Higher Education	852,100
133	From Beginning Nonlapsing Appropriation Balances	2,139,600
134	From Closing Nonlapsing Appropriation Balances	(2,139,600)
135	Schedule of Programs:	
136	Education and General	189,258,000
137	USU - School of Veterinary Medicine	3,360,600
138	ITEM 14 To Utah State University - USU - Eastern Education and General	
139	From Education Fund	11,930,700
140	From Dedicated Credits Revenue	2,348,000
141	From Transfers - Utah System of Higher Education	184,400
142	From Beginning Nonlapsing Appropriation Balances	1,377,300
143	From Closing Nonlapsing Appropriation Balances	(1,377,300)
144	Schedule of Programs:	
145	USU - Eastern Education and General	14,463,100
146	ITEM 15 To Utah State University - Educationally Disadvantaged	
147	From General Fund	236,100
148	From Education Fund	23,600
149	From Beginning Nonlapsing Appropriation Balances	8,100
150	From Closing Nonlapsing Appropriation Balances	(8,100)
151	Schedule of Programs:	
152	Educationally Disadvantaged	259,700
153	ITEM 16 To Utah State University - USU - Eastern Educationally	
154	Disadvantaged	
155	From General Fund	103,100

156	From Education Fund	1,900
157	From Beginning Nonlapsing Appropriation Balances	11,200
158	From Closing Nonlapsing Appropriation Balances	(11,200)
159	Schedule of Programs:	
160	USU - Eastern Educationally Disadvantaged	105,000
161	ITEM 17 To Utah State University - USU - Eastern Career and Technical	
162	Education	
163	From General Fund	170,100
164	From Education Fund	1,153,000
165	From Dedicated Credits Revenue	35,000
166	From Beginning Nonlapsing Appropriation Balances	297,100
167	From Closing Nonlapsing Appropriation Balances	(297,100)
168	Schedule of Programs:	
169	USU - Eastern Career and Technical Education	1,358,100
170	ITEM 18 To Utah State University - Uintah Basin Regional Campus	
171	From General Fund	2,264,900
172	From Education Fund	1,604,800
173	From Dedicated Credits Revenue	2,186,000
174	From Beginning Nonlapsing Appropriation Balances	353,600
175	From Closing Nonlapsing Appropriation Balances	(353,600)
176	Schedule of Programs:	
177	Uintah Basin Regional Campus	6,055,700
178	ITEM 19 To Utah State University - Southeastern Continuing Education	
179	Center	
180	From General Fund	577,700
181	From Education Fund	103,800
182	From Dedicated Credits Revenue	1,225,000
183	From Beginning Nonlapsing Appropriation Balances	52,500
184	From Closing Nonlapsing Appropriation Balances	(52,500)
185	Schedule of Programs:	
186	Southeastern Continuing Education Center	1,906,500

187	ITEM 20	To Utah State University - Brigham City Regional Campus	
188		From General Fund	987,600
189		From Education Fund	1,538,900
190		From Dedicated Credits Revenue	21,914,000
191		From Beginning Nonlapsing Appropriation Balances	652,400
192		From Closing Nonlapsing Appropriation Balances	(652,400)
193		Schedule of Programs:	
194		Brigham City Regional Campus	24,440,500
195	ITEM 21	To Utah State University - Tooele Regional Campus	
196		From General Fund	649,800
197		From Education Fund	1,483,700
198		From Dedicated Credits Revenue	8,723,000
199		From Beginning Nonlapsing Appropriation Balances	498,900
200		From Closing Nonlapsing Appropriation Balances	(498,900)
201		Schedule of Programs:	
202		Tooele Regional Campus	10,856,500
203	ITEM 22	To Utah State University - Water Research Laboratory	
204		From General Fund	1,323,900
205		From Education Fund	449,000
206		From General Fund Restricted - Mineral Lease	1,745,800
207		From General Fund Restricted - Land Exchange Distribution Account	232,400
208		From Beginning Nonlapsing Appropriation Balances	5,368,600
209		From Closing Nonlapsing Appropriation Balances	(5,368,600)
210		Schedule of Programs:	
211		Water Research Laboratory	3,751,100
212	ITEM 23	To Utah State University - Agriculture Experiment Station	
213		From General Fund	958,200
214		From Education Fund	11,162,000
215		From Federal Funds	1,813,800
216		From Transfers - Utah System of Higher Education	173,800
217		From Beginning Nonlapsing Appropriation Balances	3,549,400

218		From Closing Nonlapsing Appropriation Balances	(3,549,400)
219		Schedule of Programs:	
220		Agriculture Experiment Station	14,107,800
221	ITEM 24	To Utah State University - Cooperative Extension	
222		From General Fund	1,010,000
223		From Education Fund	11,188,700
224		From Federal Funds	2,088,500
225		From Transfers - Utah System of Higher Education	154,600
226		From Beginning Nonlapsing Appropriation Balances	2,268,900
227		From Closing Nonlapsing Appropriation Balances	(2,268,900)
228		Schedule of Programs:	
229		Cooperative Extension	14,441,800
230	ITEM 25	To Utah State University - Prehistoric Museum	
231		From General Fund	145,100
232		From Education Fund	108,900
233		From Beginning Nonlapsing Appropriation Balances	137,600
234		From Closing Nonlapsing Appropriation Balances	(137,600)
235		Schedule of Programs:	
236		Prehistoric Museum	254,000
237	ITEM 26	To Utah State University - Blanding Campus	
238		From General Fund	1,635,700
239		From Education Fund	509,800
240		From Dedicated Credits Revenue	1,077,000
241		From Transfers - Utah System of Higher Education	32,200
242		From Beginning Nonlapsing Appropriation Balances	268,000
243		From Closing Nonlapsing Appropriation Balances	(268,000)
244		Schedule of Programs:	
245		Blanding Campus	3,254,700
246		WEBER STATE UNIVERSITY	
247	ITEM 27	To Weber State University - Education and General	
248		From General Fund	62,381,900

249	From Education Fund	3,956,400
250	From Dedicated Credits Revenue	68,645,300
251	From Transfers - Utah System of Higher Education	367,400
252	From Beginning Nonlapsing Appropriation Balances	5,110,500
253	From Closing Nonlapsing Appropriation Balances	(5,110,500)
254	Schedule of Programs:	
255	Education and General	135,351,000
256	ITEM 28 To Weber State University - Educationally Disadvantaged	
257	From General Fund	296,700
258	From Education Fund	52,800
259	From Beginning Nonlapsing Appropriation Balances	60,800
260	From Closing Nonlapsing Appropriation Balances	(60,800)
261	Schedule of Programs:	
262	Educationally Disadvantaged	349,500
263	SOUTHERN UTAH UNIVERSITY	
264	ITEM 29 To Southern Utah University - Education and General	
265	From General Fund	11,310,300
266	From Education Fund	20,138,800
267	From Dedicated Credits Revenue	33,758,000
268	From Transfers - Utah System of Higher Education	226,100
269	From Beginning Nonlapsing Appropriation Balances	1,022,000
270	From Closing Nonlapsing Appropriation Balances	(1,022,000)
271	Schedule of Programs:	
272	Education and General	65,433,200
273	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
274	From General Fund	81,400
275	From Education Fund	9,000
276	From Beginning Nonlapsing Appropriation Balances	6,800
277	From Closing Nonlapsing Appropriation Balances	(6,800)
278	Schedule of Programs:	
279	Educationally Disadvantaged	90,400

280	ITEM 31	To Southern Utah University - Shakespeare Festival	
281		From General Fund	9,100
282		From Education Fund	12,500
283		Schedule of Programs:	
284		Shakespeare Festival	21,600
285	ITEM 32	To Southern Utah University - Rural Development	
286		From General Fund	82,700
287		From Education Fund	14,800
288		From Beginning Nonlapsing Appropriation Balances	5,000
289		From Closing Nonlapsing Appropriation Balances	(5,000)
290		Schedule of Programs:	
291		Rural Development	97,500
292		UTAH VALLEY UNIVERSITY	
293	ITEM 33	To Utah Valley University - Education and General	
294		From General Fund	57,662,000
295		From Education Fund	12,017,300
296		From Dedicated Credits Revenue	97,111,500
297		From Transfers - Utah System of Higher Education	822,900
298		From Beginning Nonlapsing Appropriation Balances	8,661,400
299		From Closing Nonlapsing Appropriation Balances	(8,661,400)
300		Schedule of Programs:	
301		Education and General	167,613,700
302	ITEM 34	To Utah Valley University - Educationally Disadvantaged	
303		From General Fund	138,900
304		From Education Fund	21,400
305		From Beginning Nonlapsing Appropriation Balances	1,500
306		From Closing Nonlapsing Appropriation Balances	(1,500)
307		Schedule of Programs:	
308		Educationally Disadvantaged	160,300
309		SNOW COLLEGE	
310	ITEM 35	To Snow College - Education and General	

311	From General Fund	1,532,300
312	From Education Fund	16,676,700
313	From Dedicated Credits Revenue	9,009,300
314	From Transfers - Utah System of Higher Education	143,400
315	From Beginning Nonlapsing Appropriation Balances	1,263,300
316	From Closing Nonlapsing Appropriation Balances	(1,263,300)
317	Schedule of Programs:	
318	Education and General	27,361,700
319	ITEM 36 To Snow College - Educationally Disadvantaged	
320	From General Fund	32,000
321	Schedule of Programs:	
322	Educationally Disadvantaged	32,000
323	ITEM 37 To Snow College - Career and Technical Education	
324	From General Fund	1,256,200
325	From Education Fund	21,700
326	Schedule of Programs:	
327	Career and Technical Education	1,277,900
328	DIXIE STATE UNIVERSITY	
329	ITEM 38 To Dixie State University - Education and General	
330	From General Fund	2,283,400
331	From Education Fund	22,315,800
332	From Dedicated Credits Revenue	22,600,800
333	From Transfers - Utah System of Higher Education	451,600
334	From Beginning Nonlapsing Appropriation Balances	2,173,300
335	From Closing Nonlapsing Appropriation Balances	(2,173,300)
336	Schedule of Programs:	
337	Education and General	47,651,600
338	ITEM 39 To Dixie State University - Educationally Disadvantaged	
339	From General Fund	25,500
340	From Beginning Nonlapsing Appropriation Balances	900
341	From Closing Nonlapsing Appropriation Balances	(900)

342	Schedule of Programs:	
343	Educationally Disadvantaged	25,500
344	ITEM 40 To Dixie State University - Zion Park Amphitheater	
345	From General Fund	47,000
346	From Education Fund	5,000
347	From Dedicated Credits Revenue	33,500
348	From Beginning Nonlapsing Appropriation Balances	(14,300)
349	From Closing Nonlapsing Appropriation Balances	14,300
350	Schedule of Programs:	
351	Zion Park Amphitheater	85,500
352	SALT LAKE COMMUNITY COLLEGE	
353	ITEM 41 To Salt Lake Community College - Education and General	
354	From General Fund	10,000,600
355	From Education Fund	53,376,100
356	From Dedicated Credits Revenue	58,841,400
357	From Transfers - Utah System of Higher Education	565,500
358	From Beginning Nonlapsing Appropriation Balances	3,955,200
359	From Closing Nonlapsing Appropriation Balances	(3,955,200)
360	Schedule of Programs:	
361	Education and General	122,783,600
362	ITEM 42 To Salt Lake Community College - Educationally Disadvantaged	
363	From General Fund	178,400
364	From Beginning Nonlapsing Appropriation Balances	48,700
365	From Closing Nonlapsing Appropriation Balances	(48,700)
366	Schedule of Programs:	
367	Educationally Disadvantaged	178,400
368	ITEM 43 To Salt Lake Community College - School of Applied Technology	
369	From General Fund	4,140,200
370	From Education Fund	1,794,800
371	From Dedicated Credits Revenue	947,000
372	From Beginning Nonlapsing Appropriation Balances	179,100

373	From Closing Nonlapsing Appropriation Balances	(179,100)
374	Schedule of Programs:	
375	School of Applied Technology	6,882,000
376	STATE BOARD OF REGENTS	
377	ITEM 44 To State Board of Regents - Administration	
378	From General Fund	2,807,100
379	From Education Fund	322,800
380	From Federal Funds	303,100
381	From Beginning Nonlapsing Appropriation Balances	126,400
382	From Closing Nonlapsing Appropriation Balances	123,600
383	Schedule of Programs:	
384	Administration	3,379,900
385	Federal Programs	303,100
386	ITEM 45 To State Board of Regents - Student Assistance	
387	From General Fund	7,449,500
388	From Education Fund	5,712,600
389	From Beginning Nonlapsing Appropriation Balances	196,700
390	From Closing Nonlapsing Appropriation Balances	(61,700)
391	Schedule of Programs:	
392	Regents' Scholarship	4,181,500
393	Student Financial Aid	3,252,800
394	Minority Scholarships	36,200
395	New Century Scholarships	2,058,900
396	Success Stipend	1,391,200
397	Western Interstate Commission for Higher Education	898,800
398	T.H. Bell Teaching Incentive Loans Program	1,477,700
399	ITEM 46 To State Board of Regents - Student Support	
400	From General Fund	766,900
401	From Education Fund	805,800
402	From Beginning Nonlapsing Appropriation Balances	4,200
403	From Closing Nonlapsing Appropriation Balances	(4,200)

404	Schedule of Programs:	
405	Services for Hearing Impaired Students	796,300
406	Concurrent Enrollment	432,100
407	Articulation Support	265,600
408	Campus Compact	78,700
409	ITEM 47 To State Board of Regents - Technology	
410	From General Fund	3,997,200
411	From Education Fund	3,186,300
412	From Beginning Nonlapsing Appropriation Balances	1,100
413	From Closing Nonlapsing Appropriation Balances	(1,100)
414	Schedule of Programs:	
415	Higher Education Technology Initiative	4,573,500
416	Utah Academic Library Consortium	2,610,000
417	ITEM 48 To State Board of Regents - Economic Development	
418	From General Fund	352,300
419	From Beginning Nonlapsing Appropriation Balances	36,400
420	From Closing Nonlapsing Appropriation Balances	23,600
421	Schedule of Programs:	
422	Engineering Loan Repayment	38,400
423	Economic Development Initiatives	373,900
424	ITEM 49 To State Board of Regents - Education Excellence	
425	From Beginning Nonlapsing Appropriation Balances	2,177,500
426	From Closing Nonlapsing Appropriation Balances	1,500
427	Schedule of Programs:	
428	Education Excellence	2,179,000
429	ITEM 50 To State Board of Regents - Medical Education Council	
430	From General Fund	548,100
431	From Dedicated Credits Revenue	474,400
432	From Beginning Nonlapsing Appropriation Balances	673,300
433	From Closing Nonlapsing Appropriation Balances	(673,300)
434	Schedule of Programs:	

435	Medical Education Council	1,022,500
436	UTAH COLLEGE OF APPLIED TECHNOLOGY	
437	ITEM 51 To Utah College of Applied Technology - Administration	
438	From General Fund	2,962,100
439	From Education Fund	1,836,200
440	Schedule of Programs:	
441	Administration	1,578,000
442	Equipment	561,100
443	Custom Fit	2,659,200
444	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
445	Technology College	
446	From General Fund	4,100,600
447	From Education Fund	5,999,100
448	From Dedicated Credits Revenue	1,481,800
449	From Beginning Nonlapsing Appropriation Balances	15,300
450	From Closing Nonlapsing Appropriation Balances	(15,300)
451	Schedule of Programs:	
452	Bridgerland Applied Technology College	11,581,500
453	ITEM 53 To Utah College of Applied Technology - Davis Applied	
454	Technology College	
455	From General Fund	4,168,400
456	From Education Fund	6,794,600
457	From Dedicated Credits Revenue	2,283,000
458	From Beginning Nonlapsing Appropriation Balances	6,000
459	From Closing Nonlapsing Appropriation Balances	(6,000)
460	Schedule of Programs:	
461	Davis Applied Technology College	13,246,000
462	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
463	Technology College	
464	From General Fund	82,800
465	From Education Fund	2,691,900

466	From Dedicated Credits Revenue	115,000
467	Schedule of Programs:	
468	Dixie Applied Technology College	2,889,700
469	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
470	Technology College	
471	From Education Fund	6,087,400
472	From Dedicated Credits Revenue	873,000
473	Schedule of Programs:	
474	Mountainland Applied Technology College	6,960,400
475	ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied	
476	Technology College	
477	From General Fund	5,057,400
478	From Education Fund	6,632,700
479	From Dedicated Credits Revenue	1,675,500
480	From Beginning Nonlapsing Appropriation Balances	2,700
481	From Closing Nonlapsing Appropriation Balances	(2,700)
482	Schedule of Programs:	
483	Ogden/Weber Applied Technology College	13,365,600
484	ITEM 57 To Utah College of Applied Technology - Southwest Applied	
485	Technology College	
486	From General Fund	161,400
487	From Education Fund	2,814,000
488	From Dedicated Credits Revenue	322,400
489	Schedule of Programs:	
490	Southwest Applied Technology College	3,297,800
491	ITEM 58 To Utah College of Applied Technology - Tooele Applied	
492	Technology College	
493	From General Fund	844,000
494	From Education Fund	1,758,100
495	From Dedicated Credits Revenue	149,000
496	Schedule of Programs:	

497	Tooele Applied Technology College	2,751,100
498	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
499	Technology College	
500	From General Fund	1,275,200
501	From Education Fund	4,564,700
502	From Dedicated Credits Revenue	584,000
503	Schedule of Programs:	
504	Uintah Basin Applied Technology College	6,423,900
505	Section 2. Effective Date.	
506	This bill takes effect on July 1, 2014.	