LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

> provides appropriations for the use and support of certain state agencies;
> provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates $257,627,500 in operating and capital budgets for fiscal year 2015, including:

> $93,149,600 from the General Fund;
> $19,884,400 from the Education Fund;
> $144,593,500 from various sources as detailed in this bill.

This bill appropriates $11,322,300 in expendable funds and accounts for fiscal year 2015.

This bill appropriates $1,158,400 in business-like activities for fiscal year 2015.

This bill appropriates $555,000 in restricted fund and account transfers for fiscal year 2015, all of which is from the General Fund.

This bill appropriates $21,496,800 in fiduciary funds for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). ** Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 1** To Department of Heritage and Arts - Administration

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,620,200</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>4,020,600</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>186,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Executive Director's Office: 522,900
- Information Technology: 1,055,700
- Administrative Services: 1,635,200
- Utah Multicultural Affairs Office: 292,800
- Commission on Service and Volunteerism: 4,320,700

**ITEM 2** To Department of Heritage and Arts - Historical Society

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>104,400</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- State Historical Society: 104,400

**ITEM 3** To Department of Heritage and Arts - State History

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,972,400</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>840,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>110,200</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration: 244,900
- Library and Collections: 568,200
- Public History, Communication and Information: 397,200
- Historic Preservation and Antiquities: 1,687,300
ITEM 4 To Department of Heritage and Arts - Division of Arts and Museums

From General Fund 2,457,000
From Federal Funds 788,900
From Dedicated Credits Revenue 48,900
Schedule of Programs:
Administration 542,600
Grants to Non-profits 1,382,700
Community Arts Outreach 1,369,500

ITEM 5 To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services

From General Fund 270,600
Schedule of Programs:
Office of Museum Services 270,600

ITEM 6 To Department of Heritage and Arts - State Library

From General Fund 4,209,500
From Federal Funds 1,873,500
From Dedicated Credits Revenue 1,799,000
Schedule of Programs:
Administration 1,469,800
Blind and Disabled 1,731,000
Library Development 2,327,600
Library Resources 2,353,600

ITEM 7 To Department of Heritage and Arts - Indian Affairs

From General Fund 218,200
From Dedicated Credits Revenue 47,000
Schedule of Programs:
Indian Affairs 265,200

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 8 To Governor's Office of Economic Development - Administration
From General Fund 5,851,100
From Federal Funds 500,000
From Dedicated Credits Revenue 796,800
Schedule of Programs:
Administration 7,147,900

ITEM 9 To Governor's Office of Economic Development - STEM Action Center
From General Fund 1,500,000
Schedule of Programs:
STEM Action Center 1,500,000

ITEM 10 To Governor's Office of Economic Development - Office of Tourism
From General Fund 3,981,400
From Transportation Fund 118,000
From Dedicated Credits Revenue 259,500
Schedule of Programs:
Administration 1,120,000
Operations and Fulfillment 2,479,900
Film Commission 759,000

ITEM 11 To Governor's Office of Economic Development - Business Development
From General Fund 7,821,200
From Federal Funds 907,900
From Dedicated Credits Revenue 251,000
From General Fund Restricted - Industrial Assistance Account 250,000
Schedule of Programs:
Outreach and International Trade 5,787,600
Corporate Recruitment and Business Services 3,442,500

ITEM 12 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From General Fund 154,200
From Dedicated Credits Revenue 65,200

Schedule of Programs:

Pete Suazo Utah Athletics Commission 219,400

**Utah State Tax Commission**

**ITEM 13 To Utah State Tax Commission - Tax Administration**

From General Fund 25,212,300
From Education Fund 19,884,400
From Transportation Fund 5,857,400
From Federal Funds 537,100
From Dedicated Credits Revenue 9,104,200
From General Fund Restricted - Electronic Payment Fee Restricted Account 5,759,700
From General Fund Restricted - Tax Commission Administrative Charge 9,492,300
From General Fund Restricted - Tobacco Settlement Account 18,500
From Uninsured Motorist Identification Restricted Account 133,800
From Revenue Transfers - Federal Government Pass-through 136,800
From Beginning Nonlapsing Appropriation Balances 6,044,600
From Closing Nonlapsing Appropriation Balances (4,950,600)

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Division</td>
<td>9,498,600</td>
</tr>
<tr>
<td>Auditing Division</td>
<td>10,827,300</td>
</tr>
<tr>
<td>Multi-State Tax Compact</td>
<td>247,200</td>
</tr>
<tr>
<td>Technology Management</td>
<td>9,796,300</td>
</tr>
<tr>
<td>Tax Processing Division</td>
<td>7,044,900</td>
</tr>
<tr>
<td>Seasonal Employees</td>
<td>150,000</td>
</tr>
<tr>
<td>Tax Payer Services</td>
<td>10,295,000</td>
</tr>
<tr>
<td>Property Tax Division</td>
<td>4,804,800</td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>20,995,700</td>
</tr>
<tr>
<td>Motor Vehicle Enforcement Division</td>
<td>3,570,700</td>
</tr>
</tbody>
</table>

**ITEM 14 To Utah State Tax Commission - License Plates Production**

From Dedicated Credits Revenue 1,969,300
From Beginning Nonlapsing Appropriation Balances 1,217,000
ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities Distribution

From General Fund Restricted - Rural Healthcare Facilities Fund

Schedule of Programs:

From Lapsing Balance

ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution

From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment

Schedule of Programs:

ITEM 17 To Utah Science Technology and Research Governing Authority

From General Fund

Schedule of Programs:

ITEM 18 To Utah Science Technology and Research Governing Authority - Utah Science Technology and Research Governing Authority Research Teams

From General Fund

Schedule of Programs:

ITEM 19 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund
From Markup Holding Fund 7,505,200

Schedule of Programs:
Executive Director 1,882,700
Administration 831,800
Operations 1,997,600
Warehouse and Distribution 4,628,700
Stores and Agencies 28,677,000

ITEM 20  To Department of Alcoholic Beverage Control - Parents Empowered
From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 1,931,800
Schedule of Programs:
Parents Empowered 1,931,800

LABOR COMMISSION
ITEM 21  To Labor Commission
From General Fund 5,779,600
From Federal Funds 3,143,700
From Dedicated Credits Revenue 26,100
From General Fund Restricted - Industrial Accident Restricted Account 2,664,300
From General Fund Restricted - Workplace Safety Account 1,585,700
From Employers' Reinsurance Fund 73,600
Schedule of Programs:
Administration 1,889,100
Industrial Accidents 1,602,800
Appeals Board 12,500
Adjudication 1,149,000
Boiler, Elevator and Coal Mine Safety Division 1,445,900
Workplace Safety 1,217,700
Anti-Discrimination and Labor 2,008,500
Utah OSHA 3,787,500
Building Operations and Maintenance 160,000
ITEM 22 To Department of Commerce - Commerce General Regulation

From Federal Funds 396,600
From Dedicated Credits Revenue 1,298,500
From General Fund Restricted - Commerce Service Account 19,665,600
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 4,715,000
From General Fund Restricted - Factory Built Housing Fees 100,000
From General Fund Restricted - Geologist Education and Enforcement Account 10,000
From General Fund Restricted - Nurse Education & Enforcement Account 14,700
From General Fund Restricted - Pawnbroker Operations 129,000
From General Fund Restricted - Utah Housing Opportunity Restricted Account 20,000
From Pass-through 50,000

Schedule of Programs:

Administration 3,157,200
Occupational & Professional Licensing 9,305,400
Securities 2,104,600
Consumer Protection 1,874,200
Corporations and Commercial Code 2,404,800
Real Estate 2,259,000
Public Utilities 3,982,800
Office of Consumer Services 1,038,800
Building Operations and Maintenance 272,600

ITEM 23 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 260,000

Schedule of Programs:

Building Inspector Training 260,000

ITEM 24 To Department of Commerce - Public Utilities Professional & Technical Services

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 150,000
From Beginning Nonlapsing Appropriation Balances 150,000

Schedule of Programs:

Professional & Technical Services 300,000

ITEM 25  To Department of Commerce - Office of Consumer Services

Professional and Technical Services

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 500,100

From Beginning Nonlapsing Appropriation Balances 500,100

Schedule of Programs:

Professional & Technical Services 1,000,200

FINANCIAL INSTITUTIONS

ITEM 26  To Financial Institutions - Financial Institutions Administration

From General Fund Restricted - Financial Institutions 6,538,500

Schedule of Programs:

Administration 6,318,500

Building Operations and Maintenance 220,000

INSURANCE DEPARTMENT

ITEM 27  To Insurance Department - Insurance Department Administration

From Federal Funds 1,340,000

From General Fund Restricted - Guaranteed Asset Protection Waiver 89,000

From General Fund Restricted - Insurance Department Account 6,550,000

From General Fund Restricted - Insurance Fraud Investigation Account 2,117,700

From General Fund Restricted - Relative Value Study Account 84,000

From General Fund Restricted - Technology Development 621,400

From General Fund Restricted - Criminal Background Check 165,000

From General Fund Restricted - Captive Insurance 963,500

From Beginning Nonlapsing Appropriation Balances 1,028,500

From Closing Nonlapsing Appropriation Balances (1,039,900)

Schedule of Programs:

Administration 7,750,000

Relative Value Study 84,000
<table>
<thead>
<tr>
<th>ITEM 28</th>
<th>To Insurance Department - Comprehensive Health Insurance Pool</th>
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</thead>
<tbody>
<tr>
<td>285</td>
<td></td>
</tr>
<tr>
<td>286</td>
<td>From General Fund</td>
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<tr>
<td>287</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>288</td>
<td>From Dedicated Credits Revenue</td>
</tr>
<tr>
<td>289</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>290</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
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<td>291</td>
<td>Schedule of Programs:</td>
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<td>292</td>
<td>Comprehensive Health Insurance Pool</td>
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<th>To Insurance Department - Health Insurance Actuary</th>
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<tbody>
<tr>
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<td>294</td>
<td>From General Fund Restricted - Health Insurance Actuarial Review Account</td>
</tr>
<tr>
<td>295</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
</tr>
<tr>
<td>296</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
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<td>297</td>
<td>Schedule of Programs:</td>
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<td>298</td>
<td>Health Insurance Actuary</td>
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<td>150,500</td>
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<table>
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<th>ITEM 30</th>
<th>To Insurance Department - Bail Bond Program</th>
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<tbody>
<tr>
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<td>300</td>
<td>From General Fund Restricted - Bail Bond Surety Administration</td>
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<td>301</td>
<td>Schedule of Programs:</td>
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<td>Bail Bond Program</td>
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<th>ITEM 31</th>
<th>To Insurance Department - Title Insurance Program</th>
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<tbody>
<tr>
<td>303</td>
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<td>304</td>
<td>From General Fund</td>
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<tr>
<td>305</td>
<td>From General Fund Restricted - Title Licensee Enforcement Account</td>
</tr>
<tr>
<td>306</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>307</td>
<td>Schedule of Programs:</td>
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<td>308</td>
<td>Title Insurance Program</td>
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<table>
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<th>ITEM 32</th>
<th>To Public Service Commission</th>
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<tbody>
<tr>
<td>309</td>
<td>PUBLIC SERVICE COMMISSION</td>
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</tbody>
</table>

- 10 -
ITEM 33 To Public Service Commission - Speech and Hearing Impaired

From Dedicated Credits Revenue 1,200,000

Schedule of Programs:

Speech and Hearing Impaired 1,200,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**INSURANCE DEPARTMENT**

ITEM 34 To Insurance Department - Insurance Fraud Victim Restitution Account

From General Fund Restricted - Insurance Fraud Investigation Account 322,300

Schedule of Programs:

Insurance Fraud Victim Restitution Account 322,300

**PUBLIC SERVICE COMMISSION**

ITEM 35 To Public Service Commission - Universal Telecommunications Support Fund

From Licenses/Fees 11,000,000

From Beginning Fund Balance 2,869,100

From Ending Fund Balance (2,869,100)

Schedule of Programs:

Universal Telecom Service Fund 11,000,000
Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

**INSURANCE DEPARTMENT**

**ITEM 36** To Insurance Department - Federal Health Insurance Pool  
From Federal Funds 1,158,400  
Schedule of Programs:  
Federal HIPUtah 1,158,400

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**FUND AND ACCOUNT TRANSFERS**

**ITEM 37** To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund  
From General Fund 555,000  
Schedule of Programs:  
GFR - Rural Health Care Facilities Fund 555,000

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**

**ITEM 38** To Labor Commission - Employers Reinsurance Fund  
From Interest Income 1,000,000  
From Premium Tax Collections 13,250,000  
From Premium Tax Payments 350,000  
From Change in Claim Reserves 1,500,000  
From Beginning Fund Balance (69,304,300)  
From Ending Fund Balance 72,080,100
Schedule of Programs:

Employers Reinsurance Fund 18,875,800

ITEM 39 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue 2,621,000

Schedule of Programs:

Uninsured Employers Fund 2,621,000

Section 2. **Effective Date.**

This bill takes effect on July 1, 2014.