

1                                   **NATIONAL GUARD, VETERANS' AFFAIRS,**  
2                                   **AND LEGISLATURE BASE BUDGET**

3                                   2014 GENERAL SESSION

4                                   STATE OF UTAH

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6                   **LONG TITLE**

7                   **Committee Note:**

8                   The Executive Appropriations Committee recommended this bill.

9                   **General Description:**

10                  This bill appropriates funds for the support and operation of state government for the fiscal  
11 year beginning July 1, 2014 and ending June 30, 2015.

12                  **Highlighted Provisions:**

13                  This bill:

- 14                  ▶ provides appropriations for the use and support of certain state agencies; and,
- 15                  ▶ provides appropriations for other purposes as described.

16                  **Money Appropriated in this Bill:**

17                  This bill appropriates \$95,168,400 in operating and capital budgets for fiscal year 2015,  
18 including:

- 19                  ▶ \$31,474,500 from the General Fund;
- 20                  ▶ \$63,693,900 from various sources as detailed in this bill.

21                  This bill appropriates \$2,438,600 in expendable funds and accounts for fiscal year 2015.

22                  **Other Special Clauses:**

23                  This bill takes effect on July 1, 2014.

24                  **Utah Code Sections Affected:**

25                  ENACTS UNCODIFIED MATERIAL

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27                  *Be it enacted by the Legislature of the state of Utah:*

28                  Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
29 fiscal year beginning July 1, 2014 and ending June 30, 2015.

30 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 31 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 32 fund accounts indicated for the use and support of the government of the State of Utah.

33 UTAH NATIONAL GUARD

34	ITEM 1	To Utah National Guard	
35		From General Fund	5,956,200
36		From Federal Funds	62,839,200
37		From Dedicated Credits Revenue	20,000
38		Schedule of Programs:	
39		Administration	1,980,700
40		Armory Maintenance	66,834,700

41 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

42	ITEM 2	To Department of Veterans' and Military Affairs - Veterans' and	
43		Military Affairs	
44		From General Fund	1,517,300
45		From Federal Funds	464,900
46		From Dedicated Credits Revenue	195,000
47		From Beginning Nonlapsing Appropriation Balances	197,000
48		From Closing Nonlapsing Appropriation Balances	(197,200)
49		Schedule of Programs:	
50		Administration	1,191,900
51		Cemetery	517,700
52		Nursing Home	467,400

53 CAPITOL PRESERVATION BOARD

54	ITEM 3	To Capitol Preservation Board	
55		From General Fund	3,582,900
56		Schedule of Programs:	
57		Capitol Preservation Board	3,582,900

58 LEGISLATURE

59	ITEM 4	To Legislature - Senate	
60		From General Fund	2,014,900

61		From Beginning Nonlapsing Appropriation Balances	956,600
62		From Closing Nonlapsing Appropriation Balances	(956,600)
63		Schedule of Programs:	
64		Administration	2,014,900
65	ITEM 5	To Legislature - House of Representatives	
66		From General Fund	3,708,700
67		From Beginning Nonlapsing Appropriation Balances	1,778,900
68		From Closing Nonlapsing Appropriation Balances	(1,778,900)
69		Schedule of Programs:	
70		Administration	3,708,700
71	ITEM 6	To Legislature - Office of the Legislative Auditor General	
72		From General Fund	3,409,700
73		From Beginning Nonlapsing Appropriation Balances	744,300
74		From Closing Nonlapsing Appropriation Balances	(744,300)
75		Schedule of Programs:	
76		Administration	3,409,700
77	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
78		From General Fund	2,679,300
79		From Beginning Nonlapsing Appropriation Balances	708,100
80		From Closing Nonlapsing Appropriation Balances	(708,100)
81		Schedule of Programs:	
82		Administration and Research	2,679,300
83	ITEM 8	To Legislature - Legislative Printing	
84		From General Fund	539,300
85		From Dedicated Credits Revenue	175,000
86		From Beginning Nonlapsing Appropriation Balances	137,700
87		From Closing Nonlapsing Appropriation Balances	(137,700)
88		Schedule of Programs:	
89		Administration	714,300
90	ITEM 9	To Legislature - Office of Legislative Research and General	
91	Counsel		

92	From General Fund	7,487,700
93	From Beginning Nonlapsing Appropriation Balances	1,206,000
94	From Closing Nonlapsing Appropriation Balances	(1,206,000)
95	Schedule of Programs:	
96	Administration	7,487,700
97	ITEM 10 To Legislature - Legislative Services	
98	From General Fund	578,500
99	Schedule of Programs:	
100	Legislative Services	578,500
101	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
102	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
103	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
104	the recipient funds or accounts may be made without further legislative action according to a fund or	
105	account's applicable authorizing statute.	
106	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
107	ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'	
108	Nursing Home Fund (2380)	
109	From Beginning Fund Balance	1,762,900
110	Schedule of Programs:	
111	Veterans' Nursing Home Fund	1,762,900
112	CAPITOL PRESERVATION BOARD	
113	ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special	
114	Revenue Fund	
115	From Dedicated Credits Revenue	311,000
116	From Beginning Fund Balance	1,430,100
117	From Ending Fund Balance	(1,065,400)
118	Schedule of Programs:	
119	State Capitol Fund	675,700
120	<b>Section 2. Effective Date.</b>	
121	This bill takes effect on July 1, 2014.	

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S.B. 7 DRAFT