

1 **SOCIAL SERVICES BASE BUDGET**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Allen M. Christensen**

5 House Sponsor: Ronda Rudd Menlove

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**LONG TITLE**

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal  
11 year beginning July 1, 2014 and ending June 30, 2015.

12 **Highlighted Provisions:**

13 This bill:

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- 15 ▶ provides appropriations for the use and support of certain state agencies; and,
  - 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$4,211,965,700 in operating and capital budgets for fiscal year 2015,  
19 including:

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- 21 ▶ \$827,911,800 from the General Fund;
  - 22 ▶ \$18,698,500 from the Education Fund;
  - 23 ▶ \$3,365,355,400 from various sources as detailed in this bill.

24 This bill appropriates \$10,100,400 in expendable funds and accounts for fiscal year 2015.

25 This bill appropriates \$551,249,300 in business-like activities for fiscal year 2015, including:

- 26
- 27 ▶ \$2,242,900 from the General Fund;
  - 28 ▶ \$549,006,400 from various sources as detailed in this bill.

29 This bill appropriates \$665,000 in restricted fund and account transfers for fiscal year 2015,  
30 all of which is from the General Fund.

31 **Other Special Clauses:**

This bill takes effect on July 1, 2014.

**Utah Code Sections Affected:**



## 32 ENACTS UNCODIFIED MATERIAL

33

34 *Be it enacted by the Legislature of the state of Utah:*35 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
36 fiscal year beginning July 1, 2014 and ending June 30, 2015.37 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
38 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
39 fund accounts indicated for the use and support of the government of the State of Utah.40 DEPARTMENT OF HEALTH

41	ITEM 1	To Department of Health - <u>Executive Director's Operations</u>	
42		From General Fund	5,894,100
43		From Federal Funds	5,905,500
44		From Dedicated Credits Revenue	2,551,400
45		From <u>General Fund Restricted - Kurt Oscarson Children's Organ Transplant</u>	<u>101,100</u>
46		From <u>General Fund Restricted - Tobacco Settlement Account</u>	<u>200</u>
47		From <u>Organ Donation Contribution Fund</u>	<u>113,000</u>
48		From Revenue Transfers - Within Agency	100,000
49		Schedule of Programs:	
50		<u>Executive Director</u>	<u>2,629,500</u>
51		<u>Center for Health Data and Informatics</u>	<u>5,538,000</u>
52		<u>Program Operations</u>	<u>5,833,600</u>
53		<u>Office of Internal Audit</u>	<u>664,200</u>
54	ITEM 2	To Department of Health - <u>Family Health and Preparedness</u>	
55		From General Fund	17,217,000
56		From Federal Funds	75,598,100
57		From Dedicated Credits Revenue	18,218,900
58		From <u>General Fund Restricted - Autism Treatment Account</u>	<u>2,050,000</u>
59		From <u>General Fund Restricted - Children's Hearing Aid Pilot Program Account</u>	<u>100,000</u>
60		From Revenue Transfers - Human Services	1,011,000
61		From Revenue Transfers - Medicaid	3,007,800
62		From Transfers - Medicaid - Department of Health Internal	(93,700)
63		From Revenue Transfers - Public Safety	147,000
64		From Revenue Transfers - Within Agency	350,000
65		From Revenue Transfers - Workforce Services	1,653,000
66		From Pass-through	(656,000)
67		Schedule of Programs:	
68		<u>Director's Office</u>	<u>2,062,700</u>
69		<u>Maternal and Child Health</u>	<u>60,690,600</u>

70	<u>Child Development</u>	<u>23,587,200</u>
71	<u>Children with Special Health Care Needs</u>	<u>11,380,200</u>
72	<u>Public Health Preparedness</u>	<u>9,549,500</u>
73	<u>Emergency Medical Services</u>	<u>4,295,400</u>
74	<u>Facility Licensure, Certification, and Resident Assessment</u>	<u>5,040,600</u>
75	<u>Primary Care</u>	<u>1,996,900</u>
76	ITEM 3 To Department of Health - <u>Disease Control and Prevention</u>	
77	From General Fund	12,222,900
78	From Federal Funds	25,483,400
79	From Dedicated Credits Revenue	9,398,600
80	From <u>General Fund Restricted - Cancer Research Account</u>	<u>20,000</u>
81	From <u>General Fund Restricted - Cigarette Tax Restricted Account</u>	<u>3,150,000</u>
82	From <u>General Fund Restricted - Prostate Cancer Support Account</u>	<u>26,600</u>
83	From <u>General Fund Restricted - State Lab Drug Testing Account</u>	<u>441,700</u>
84	From <u>General Fund Restricted - Tobacco Settlement Account</u>	<u>3,903,100</u>
85	From <u>Department of Public Safety Restricted Account</u>	<u>100,000</u>
86	From Revenue Transfers - Human Services	10,000
87	From Revenue Transfers - Medicaid	1,650,000
88	From Revenue Transfers - State Office of Education	17,000
89	From Revenue Transfers - Within Agency	348,600
90	From Revenue Transfers - Workforce Services	2,548,200
91	Schedule of Programs:	
92	<u>Director's Office</u>	<u>1,486,000</u>
93	<u>Health Promotion</u>	<u>22,388,500</u>
94	<u>Epidemiology</u>	<u>21,517,700</u>
95	<u>Microbiology</u>	<u>5,841,900</u>
96	<u>Office of the Medical Examiner</u>	<u>3,936,500</u>
97	<u>Chemical and Environmental Services</u>	<u>1,678,700</u>
98	<u>Forensic Toxicology</u>	<u>1,256,700</u>
99	<u>Laboratory Operations</u>	<u>1,214,100</u>
100	ITEM 4 To Department of Health - <u>Local Health Departments</u>	
101	From General Fund	2,137,500
102	Schedule of Programs:	
103	<u>Local Health Department Funding</u>	<u>2,137,500</u>
104	ITEM 5 To Department of Health - <u>Medicaid and Health Financing</u>	
105	From General Fund	4,774,600
106	From Federal Funds	61,169,500
107	From Dedicated Credits Revenue	7,984,400

108	From <a href="#">General Fund Restricted - Nursing Care Facilities Account</a>	<a href="#">641,300</a>
109	From Transfers - Medicaid - Department of Human Services	9,210,900
110	From Transfers - Medicaid - Department of Administrative Services	1,065,100
111	From Transfers - Medicaid - Department of Workforce Services	23,832,300
112	From Transfers - Medicaid - Department of Health Internal	3,247,300
113	From Transfers - Medicaid - Utah Department of Corrections	25,000
114	From Transfers - Medicaid - Utah Schools for the Deaf and Blind	28,200
115	From Revenue Transfers - Within Agency	1,119,200
116	Schedule of Programs:	
117	<a href="#">Director's Office</a>	<a href="#">2,017,100</a>
118	<a href="#">Financial Services</a>	<a href="#">11,595,400</a>
119	<a href="#">Medicaid Operations</a>	<a href="#">3,642,500</a>
120	<a href="#">Managed Health Care</a>	<a href="#">3,870,500</a>
121	<a href="#">Authorization and Community Based Services</a>	<a href="#">2,636,200</a>
122	<a href="#">Contracts</a>	<a href="#">1,203,300</a>
123	<a href="#">Coverage and Reimbursement</a>	<a href="#">2,843,000</a>
124	<a href="#">Eligibility Policy</a>	<a href="#">2,580,200</a>
125	<a href="#">Department of Workforce Services' Seeded Services</a>	<a href="#">47,664,700</a>
126	<a href="#">Other Seeded Services</a>	<a href="#">35,044,900</a>
127	ITEM 6 To Department of Health - <a href="#">Children's Health Insurance Program</a>	
128	From General Fund	6,874,600
129	From Federal Funds	57,120,400
130	From Dedicated Credits Revenue	1,867,200
131	From <a href="#">General Fund Restricted - Tobacco Settlement Account</a>	<a href="#">11,486,700</a>
132	From Revenue Transfers - Within Agency	63,000
133	From Revenue Transfers - Workforce Services	306,800
134	From Beginning Nonlapsing Appropriation Balances	500,000
135	Schedule of Programs:	
136	<a href="#">Children's Health Insurance Program</a>	<a href="#">78,218,700</a>
137	ITEM 7 To Department of Health - <a href="#">Medicaid Mandatory Services</a>	
138	From General Fund	297,533,800
139	From Federal Funds	898,185,000
140	From Dedicated Credits Revenue	15,323,200
141	From <a href="#">General Fund Restricted - Nursing Care Facilities Account</a>	<a href="#">19,878,100</a>
142	From <a href="#">Hospital Provider Assessment Fund</a>	<a href="#">47,000,000</a>
143	From Revenue Transfers - Administrative Services	500
144	From Revenue Transfers - Department of Corrections	16,800
145	From Revenue Transfers - Human Services	1,100

146	From Transfers - Medicaid - Department of Health Internal	19,100
147	From Transfers - Medicaid - Utah Department of Corrections	291,800
148	From Revenue Transfers - Public Safety	16,600
149	From Revenue Transfers - Within Agency	1,915,400
150	From Revenue Transfers - Workforce Services	695,200
151	From Pass-through	106,700
152	Schedule of Programs:	
153	<a href="#"><u>Inpatient Hospital</u></a>	<a href="#"><u>162,807,600</u></a>
154	<a href="#"><u>Managed Health Care</u></a>	<a href="#"><u>738,539,900</u></a>
155	<a href="#"><u>Nursing Home</u></a>	<a href="#"><u>169,566,600</u></a>
156	<a href="#"><u>Outpatient Hospital</u></a>	<a href="#"><u>65,764,600</u></a>
157	<a href="#"><u>Physician Services</u></a>	<a href="#"><u>67,529,000</u></a>
158	<a href="#"><u>Crossover Services</u></a>	<a href="#"><u>12,940,700</u></a>
159	<a href="#"><u>Medical Supplies</u></a>	<a href="#"><u>13,458,100</u></a>
160	<a href="#"><u>Other Mandatory Services</u></a>	<a href="#"><u>50,376,800</u></a>
161	ITEM 8 To Department of Health - <a href="#"><u>Medicaid Optional Services</u></a>	
162	From General Fund	111,169,700
163	From Federal Funds	576,682,000
164	From Dedicated Credits Revenue	169,690,100
165	From <a href="#"><u>General Fund Restricted - Nursing Care Facilities Account</u></a>	<a href="#"><u>2,851,300</u></a>
166	From Revenue Transfers - Human Services	14,900
167	From Transfers - Medicaid - Department of Human Services	84,014,700
168	From Transfers - Medicaid - Department of Health Internal	2,338,600
169	From Transfers - Medicaid - Utah Schools for the Deaf and Blind	325,600
170	From Revenue Transfers - Workforce Services	239,700
171	From Revenue Transfers - Youth Corrections	993,800
172	Schedule of Programs:	
173	<a href="#"><u>Pharmacy</u></a>	<a href="#"><u>107,318,000</u></a>
174	<a href="#"><u>Home and Community Based Waiver Services</u></a>	<a href="#"><u>196,125,800</u></a>
175	<a href="#"><u>Capitated Mental Health Services</u></a>	<a href="#"><u>146,425,900</u></a>
176	<a href="#"><u>Intermediate Care Facilities for Intellectually Disabled</u></a>	<a href="#"><u>83,200,500</u></a>
177	<a href="#"><u>Non-service Expenses</u></a>	<a href="#"><u>100,887,400</u></a>
178	<a href="#"><u>Buy-in/Buy-out</u></a>	<a href="#"><u>42,007,800</u></a>
179	<a href="#"><u>Dental Services</u></a>	<a href="#"><u>41,908,600</u></a>
180	<a href="#"><u>Clawback Payments</u></a>	<a href="#"><u>31,037,200</u></a>
181	<a href="#"><u>Disproportionate Hospital Payments</u></a>	<a href="#"><u>29,129,600</u></a>
182	<a href="#"><u>Hospice Care Services</u></a>	<a href="#"><u>17,742,500</u></a>
183	<a href="#"><u>Vision Care</u></a>	<a href="#"><u>1,514,200</u></a>

184		<u>Other Optional Services</u>	<u>151,022,900</u>
185		<u>DEPARTMENT OF WORKFORCE SERVICES</u>	
186	ITEM 9	To Department of Workforce Services - <u>Administration</u>	
187		From General Fund	3,002,200
188		From Federal Funds	6,894,200
189		From Dedicated Credits Revenue	54,700
190		From <u>Permanent Community Impact Loan Fund</u>	<u>134,100</u>
191		From Revenue Transfers - Medicaid	1,216,900
192		Schedule of Programs:	
193		<u>Executive Director's Office</u>	<u>1,951,900</u>
194		<u>Communications</u>	<u>1,111,700</u>
195		<u>Human Resources</u>	<u>1,193,100</u>
196		<u>Administrative Support</u>	<u>6,372,000</u>
197		<u>Internal Audit</u>	<u>673,400</u>
198	ITEM 10	To Department of Workforce Services - <u>Operations and Policy</u>	
199		From General Fund	54,539,200
200		From Federal Funds	583,078,800
201		From Dedicated Credits Revenue	5,233,500
202		From Revenue Transfers - Medicaid	50,171,800
203		Schedule of Programs:	
204		<u>Facilities and Pass-Through</u>	<u>9,649,200</u>
205		<u>Workforce Development</u>	<u>66,837,200</u>
206		<u>Temporary Assistance to Needy Families</u>	<u>45,000,000</u>
207		<u>Refugee Assistance</u>	<u>10,170,000</u>
208		<u>Workforce Research and Analysis</u>	<u>2,494,500</u>
209		<u>Trade Adjustment Act Assistance</u>	<u>2,000,000</u>
210		<u>Eligibility Services</u>	<u>59,469,500</u>
211		<u>Child Care Assistance</u>	<u>46,500,000</u>
212		<u>Nutrition Assistance</u>	<u>410,000,000</u>
213		<u>Workforce Investment Act Assistance</u>	<u>7,500,000</u>
214		<u>Information Technology</u>	<u>33,402,900</u>
215	ITEM 11	To Department of Workforce Services - <u>General Assistance</u>	
216		From General Fund	4,837,300
217		Schedule of Programs:	
218		<u>General Assistance</u>	<u>4,837,300</u>
219	ITEM 12	To Department of Workforce Services - <u>Unemployment Insurance</u>	
220		From General Fund	536,200
221		From Federal Funds	21,510,700

222	From Dedicated Credits Revenue	409,300
223	From Revenue Transfers - Medicaid	218,500
224	Schedule of Programs:	
225	<u>Unemployment Insurance Administration</u>	<u>19,391,800</u>
226	<u>Adjudication</u>	<u>3,282,900</u>
227	ITEM 13 To Department of Workforce Services - <u>Housing and Community</u>	
228	<u>Development</u>	
229	From General Fund	2,615,500
230	From Federal Funds	39,114,500
231	From Dedicated Credits Revenue	2,528,900
232	From <u>General Fund Restricted - Pamela Atkinson Homeless Account</u>	<u>732,000</u>
233	From <u>General Fund Restricted - Methamphetamine Housing Reconstruction and</u>	
234	<u>Rehabilitation Account</u>	<u>8,600</u>
235	From Permanent Community Impact Loan Fund	1,213,700
236	Schedule of Programs:	
237	<u>Community Development Administration</u>	<u>569,000</u>
238	<u>Community Development</u>	<u>6,352,300</u>
239	<u>Housing Development</u>	<u>1,077,000</u>
240	<u>Special Housing</u>	<u>145,000</u>
241	<u>Homeless Committee</u>	<u>4,655,200</u>
242	<u>HEAT</u>	<u>22,326,900</u>
243	<u>Weatherization Assistance</u>	<u>7,476,500</u>
244	<u>Community Services</u>	<u>3,315,900</u>
245	<u>Emergency Food Network</u>	<u>295,400</u>
246	ITEM 14 To Department of Workforce Services - <u>Zoos</u>	
247	From General Fund	908,400
248	Schedule of Programs:	
249	<u>Zoos</u>	<u>908,400</u>
250	ITEM 15 To Department of Workforce Services - <u>Special Service Districts</u>	
251	From <u>General Fund Restricted - Mineral Lease</u>	<u>7,350,000</u>
252	Schedule of Programs:	
253	<u>Special Service Districts</u>	<u>7,350,000</u>
254	ITEM 16 To Department of Workforce Services - <u>Community Development</u>	
255	<u>Capital Budget</u>	
256	From <u>Permanent Community Impact Loan Fund</u>	<u>116,410,000</u>
257	Schedule of Programs:	
258	<u>Community Impact Board</u>	<u>116,410,000</u>
259	<u>DEPARTMENT OF HUMAN SERVICES</u>	

260	ITEM 17	To Department of Human Services - <a href="#">Executive Director</a>	
<a href="#">261</a>		<a href="#">Operations</a>	
262		From General Fund	7,301,300
263		From Federal Funds	4,900,400
264		From Dedicated Credits Revenue	1,000
265		From Revenue Transfers - Medicaid	889,300
266		From Revenue Transfers - Within Agency	410,000
267		Schedule of Programs:	
268		<a href="#">Executive Director's Office</a>	<a href="#">997,500</a>
269		<a href="#">Legal Affairs</a>	<a href="#">1,413,700</a>
270		<a href="#">Information Technology</a>	<a href="#">1,509,800</a>
271		<a href="#">Fiscal Operations</a>	<a href="#">3,743,800</a>
272		<a href="#">Human Resources</a>	<a href="#">33,900</a>
273		<a href="#">Local Discretionary Pass-Through</a>	<a href="#">1,140,700</a>
274		<a href="#">Office of Services Review</a>	<a href="#">1,333,700</a>
275		<a href="#">Office of Licensing</a>	<a href="#">2,533,500</a>
276		<a href="#">Utah Developmental Disabilities Council</a>	<a href="#">795,400</a>
277	ITEM 18	To Department of Human Services - <a href="#">Division of Substance Abuse</a>	
<a href="#">278</a>		<a href="#">and Mental Health</a>	
279		From General Fund	91,361,300
280		From Federal Funds	26,322,500
281		From Dedicated Credits Revenue	3,130,700
282		From <a href="#">General Fund Restricted - Intoxicated Driver Rehabilitation Account</a>	<a href="#">1,500,000</a>
283		From <a href="#">General Fund Restricted - Tobacco Settlement Account</a>	<a href="#">2,325,400</a>
284		From Revenue Transfers - Child Nutrition	75,000
285		From Revenue Transfers - Commission on Criminal and Juvenile Justice	351,300
286		From Revenue Transfers - Medicaid	6,543,900
287		From Revenue Transfers - Other Agencies	530,000
288		Schedule of Programs:	
289		<a href="#">Administration - DSAMH</a>	<a href="#">2,765,400</a>
290		<a href="#">Community Mental Health Services</a>	<a href="#">7,902,200</a>
291		<a href="#">Mental Health Centers</a>	<a href="#">27,628,600</a>
292		<a href="#">Residential Mental Health Services</a>	<a href="#">221,900</a>
293		<a href="#">State Hospital</a>	<a href="#">53,180,900</a>
294		<a href="#">State Substance Abuse Services</a>	<a href="#">8,621,200</a>
295		<a href="#">Local Substance Abuse Services</a>	<a href="#">22,599,900</a>
296		<a href="#">Driving Under the Influence (DUI) Fines</a>	<a href="#">1,500,000</a>
297		<a href="#">Drug Offender Reform Act (DORA)</a>	<a href="#">2,747,100</a>

298		<u>Drug Courts</u>	<u>4,972,900</u>
299	ITEM 19	To Department of Human Services - <u>Division of Services for</u>	
300		<u>People with Disabilities</u>	
301		From General Fund	69,525,000
302		From Federal Funds	1,327,100
303		From Dedicated Credits Revenue	2,072,800
304		From Revenue Transfers - Medicaid	164,559,500
305		From Revenue Transfers - Other Agencies	1,070,000
306		From Beginning Nonlapsing Appropriation Balances	600,000
307		Schedule of Programs:	
308		<u>Administration - DSPD</u>	<u>4,227,100</u>
309		<u>Service Delivery</u>	<u>5,334,500</u>
310		<u>Utah State Developmental Center</u>	<u>35,340,600</u>
311		<u>Community Supports Waiver</u>	<u>186,378,000</u>
312		<u>Acquired Brain Injury Waiver</u>	<u>3,407,900</u>
313		<u>Physical Disabilities Waiver</u>	<u>2,680,800</u>
314		<u>Non-waiver Services</u>	<u>1,785,500</u>
315	ITEM 20	To Department of Human Services - <u>Office of Recovery Services</u>	
316		From General Fund	12,700,100
317		From Federal Funds	17,620,200
318		From Dedicated Credits Revenue	3,347,600
319		From Revenue Transfers - Medicaid	2,313,900
320		From Revenue Transfers - Other Agencies	51,500
321		Schedule of Programs:	
322		<u>Administration - ORS</u>	<u>942,000</u>
323		<u>Financial Services</u>	<u>2,312,500</u>
324		<u>Electronic Technology</u>	<u>7,519,100</u>
325		<u>Child Support Services</u>	<u>18,033,800</u>
326		<u>Children in Care Collections</u>	<u>588,000</u>
327		<u>Attorney General Contract</u>	<u>3,800,000</u>
328		<u>Medical Collections</u>	<u>2,837,900</u>
329	ITEM 21	To Department of Human Services - <u>Division of Child and Family</u>	
330		<u>Services</u>	
331		From General Fund	109,585,500
332		From Federal Funds	54,962,100
333		From Dedicated Credits Revenue	2,511,700
334		From <u>General Fund Restricted - Choose Life Adoption Support Account</u>	<u>25,000</u>
335		From <u>General Fund Restricted - Children's Account</u>	<u>400,000</u>

336	From <a href="#">General Fund Restricted - Victims of Domestic Violence Services Account</a>	<a href="#">968,800</a>
337	From Revenue Transfers - Health	(68,200)
338	From Revenue Transfers - Medicaid	(6,169,300)
339	From Revenue Transfers - Within Agency	145,500
340	Schedule of Programs:	
341	<a href="#">Administration - DCFS</a>	<a href="#">4,348,000</a>
342	<a href="#">Service Delivery</a>	<a href="#">74,838,100</a>
343	<a href="#">In-Home Services</a>	<a href="#">2,625,800</a>
344	<a href="#">Out-of-Home Care</a>	<a href="#">38,924,900</a>
345	<a href="#">Facility-based Services</a>	<a href="#">3,700,900</a>
346	<a href="#">Minor Grants</a>	<a href="#">6,269,600</a>
347	<a href="#">Selected Programs</a>	<a href="#">4,103,200</a>
348	<a href="#">Special Needs</a>	<a href="#">1,915,200</a>
349	<a href="#">Domestic Violence</a>	<a href="#">5,367,500</a>
350	<a href="#">Children's Account</a>	<a href="#">400,000</a>
351	<a href="#">Adoption Assistance</a>	<a href="#">14,225,900</a>
352	<a href="#">Child Welfare Management Information System</a>	<a href="#">5,642,000</a>
353	ITEM 22 To Department of Human Services - <a href="#">Division of Aging and Adult</a>	
354	<a href="#">Services</a>	
355	From General Fund	12,905,200
356	From Federal Funds	10,702,900
357	From Dedicated Credits Revenue	100
358	From Revenue Transfers - Medicaid	(705,900)
359	From Revenue Transfers - Other Agencies	19,000
360	Schedule of Programs:	
361	<a href="#">Administration - DAAS</a>	<a href="#">1,408,900</a>
362	<a href="#">Local Government Grants - Formula Funds</a>	<a href="#">12,392,600</a>
363	<a href="#">Non-Formula Funds</a>	<a href="#">1,288,000</a>
364	<a href="#">Adult Protective Services</a>	<a href="#">2,853,200</a>
365	<a href="#">Aging Waiver Services</a>	<a href="#">1,008,300</a>
366	<a href="#">Aging Alternatives</a>	<a href="#">3,970,300</a>
367	<a href="#">STATE BOARD OF EDUCATION</a>	
368	ITEM 23 To State Board of Education - <a href="#">State Office of Rehabilitation</a>	
369	From General Fund	270,400
370	From Education Fund	18,698,500
371	From Federal Funds	67,728,300
372	From Dedicated Credits Revenue	1,091,100
373	Schedule of Programs:	

374	<a href="#">Executive Director</a>	<u>2,537,100</u>
375	<a href="#">Blind and Visually Impaired</a>	<u>6,617,200</u>
376	<a href="#">Rehabilitation Services</a>	<u>63,705,000</u>
377	<a href="#">Disability Determination</a>	<u>12,199,200</u>
378	<a href="#">Deaf and Hard of Hearing</a>	<u>2,729,800</u>

379 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 380 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 381 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 382 the recipient funds or accounts may be made without further legislative action according to a fund or  
 383 account's applicable authorizing statute.

384 DEPARTMENT OF HEALTH

385	ITEM 24	To Department of Health - <a href="#">Traumatic Brain Injury Fund</a>	
386		From Beginning Fund Balance	170,800
387		From Ending Fund Balance	(70,800)
388		Schedule of Programs:	
389		<a href="#">Traumatic Brain Injury Fund</a>	<u>100,000</u>
390	ITEM 25	To Department of Health - <a href="#">Traumatic Head and Spinal Cord Injury</a>	
391		Rehabilitation Fund	
392		From Dedicated Credits Revenue	188,800
393		From Beginning Fund Balance	410,400
394		From Ending Fund Balance	(410,400)
395		Schedule of Programs:	
396		<a href="#">Traumatic Head and Spinal Cord Injury Rehabilitation Fund</a>	<u>188,800</u>

397 DEPARTMENT OF WORKFORCE SERVICES

398	ITEM 26	To Department of Workforce Services - <a href="#">Intermountain</a>	
399		<a href="#">Weatherization Training Fund</a>	
400		From Dedicated Credits Revenue	95,000
401		From Beginning Fund Balance	3,000
402		From Ending Fund Balance	(3,000)
403		Schedule of Programs:	
404		<a href="#">Intermountain Weatherization Training Fund</a>	<u>95,000</u>
405	ITEM 27	To Department of Workforce Services - <a href="#">Navajo Revitalization</a>	
406		<a href="#">Fund</a>	
407		From Interest Income	75,000
408		From Restricted Revenue	2,500,000
409		From Beginning Fund Balance	11,443,000
410		From Ending Fund Balance	(12,973,100)
411		Schedule of Programs:	

412	<a href="#">Navajo Revitalization Fund</a>	<a href="#">1,044,900</a>
413	ITEM 28 To Department of Workforce Services - <a href="#">Qualified Emergency</a>	
414	<a href="#">Food Agencies Fund</a>	
415	From Designated Sales Tax	915,000
416	From Beginning Fund Balance	74,100
417	From Ending Fund Balance	(67,700)
418	Schedule of Programs:	
419	<a href="#">Emergency Food Agencies Fund</a>	<a href="#">921,400</a>
420	ITEM 29 To Department of Workforce Services - <a href="#">Uintah Basin</a>	
421	<a href="#">Revitalization Fund</a>	
422	From Interest Income	135,000
423	From Restricted Revenue	7,550,000
424	From Beginning Fund Balance	25,525,000
425	From Ending Fund Balance	(25,459,700)
426	Schedule of Programs:	
427	<a href="#">Uintah Basin Revitalization Fund</a>	<a href="#">7,750,300</a>
428	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
429	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
430	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
431	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
432	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
433	Finance to transfer amounts among funds and accounts as indicated.	
434	DEPARTMENT OF WORKFORCE SERVICES	
435	ITEM 30 To Department of Workforce Services - <a href="#">Unemployment</a>	
436	<a href="#">Compensation Fund</a>	
437	From <a href="#">Unemployment Compensation Fund</a>	<a href="#">466,550,000</a>
438	From Beginning Fund Balance	675,521,400
439	From Ending Fund Balance	(675,521,400)
440	Schedule of Programs:	
441	<a href="#">Unemployment Compensation Fund</a>	<a href="#">466,550,000</a>
442	ITEM 31 To Department of Workforce Services - <a href="#">Permanent Community</a>	
443	<a href="#">Impact Fund</a>	
444	From Dedicated Credits Revenue	910,000
445	From Interest Income	7,617,900
446	From <a href="#">General Fund Restricted - Mineral Lease</a>	<a href="#">63,810,000</a>
447	From <a href="#">General Fund Restricted - Land Exchange Distribution Account</a>	<a href="#">420,000</a>
448	From <a href="#">General Fund Restricted - Mineral Bonus</a>	<a href="#">9,200,000</a>
449	From Repayments	35,799,900

450	From Beginning Fund Balance	679,568,200
451	From Ending Fund Balance	(716,898,100)
452	Schedule of Programs:	
453	<u>Permanent Community Impact Fund</u>	<u>80,427,900</u>
454	ITEM 32 To Department of Workforce Services - <u>Olene Walker Housing</u>	
455	<u>Loan Fund</u>	
456	From General Fund	2,242,900
457	From Federal Funds	7,500,000
458	From Dedicated Credits Revenue	177,000
459	From Interest Income	1,866,500
460	From Beginning Fund Balance	127,092,300
461	From Ending Fund Balance	(137,971,500)
462	Schedule of Programs:	
463	<u>Olene Walker Housing Loan Fund</u>	<u>907,200</u>
464	ITEM 33 To Department of Workforce Services - <u>State Small Business</u>	
465	<u>Credit Initiative Program Fund</u>	
466	From Federal Funds	4,000,000
467	From Dedicated Credits Revenue	340,000
468	From Beginning Fund Balance	3,486,900
469	From Ending Fund Balance	(4,462,700)
470	Schedule of Programs:	
471	<u>State Small Business Credit Initiative Program Fund</u>	<u>3,364,200</u>
472	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
473	the State Division of Finance to transfer the following amounts among the following funds or	
474	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
475	elsewhere in an appropriations act.	
476	<u>FUND AND ACCOUNT TRANSFERS</u>	
477	ITEM 34 To Fund and Account Transfers - <u>Automatic External Defibrillator</u>	
478	<u>Account</u>	
479	ITEM 35 To Fund and Account Transfers - <u>Children's Hearing Aid Pilot</u>	
480	<u>Program Account</u>	
481	From General Fund	100,000
482	Schedule of Programs:	
483	<u>GFR - Children's Hearing Aid Pilot Program Account</u>	<u>100,000</u>
484	ITEM 36 To Fund and Account Transfers - <u>GFR - Homeless Account</u>	
485	From General Fund	565,000
486	Schedule of Programs:	
487	<u>General Fund Restricted - Pamela Atkinson Homeless Account</u>	<u>565,000</u>

**S.B. 8**

**12-16-13 04:14 PM**

488           Section 2. **Effective Date.**  
489           This bill takes effect on July 1, 2014.  
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