

Federal Funds Request Summary by Agency

Fiscal Years 2014 and 2015

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
ADMINISTRATIVE SERVICES												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$38,900	\$22,730	\$0	\$0	\$0	\$1,170	\$0	\$23,900	\$15,000	39%	0.00	
ADULT CORRECTIONS												
FY 2014 Supplementals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$2,392,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
AGRICULTURE AND FOOD												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$5,606,400	\$1,439,200	\$0	\$0	\$0	\$0	\$0	\$1,439,200	\$0	0%	0.00	
ATTORNEY GENERAL												
FY 2014 Supplementals	\$165,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$1,954,600	\$465,000	\$0	\$0	\$0	\$0	\$0	\$465,000	\$0	0%	0.00	
COMMERCE												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$396,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	
COURTS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$724,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ECONOMIC DEVELOPMENT												
FY 2014 Supplementals	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$1,407,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	8%	0.00	
ENERGY DEVELOPMENT												
FY 2014 Supplementals	\$447,600	\$0	\$0	\$13,300	\$0	\$0	\$0	\$13,300	\$0	0%	0.00	
FY 2015 Budgeted	\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	
ENVIRONMENTAL QUALITY												
FY 2014 Supplementals	\$2,532,400	\$1,300	\$0	\$5,300	\$0	\$61,900	\$0	\$68,500	\$0	0%	0.00	
FY 2015 Budgeted	\$18,258,800	\$1,423,600	\$147,400	\$353,200	\$0	\$75,700	\$1,718,200	\$2,095,900	\$0	0%	0.00	
GOVERNOR'S OFFICE												
FY 2014 Supplementals	\$707,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	0.00	
FY 2015 Budgeted	\$14,505,900	\$350,800	\$0	\$68,900	\$0	\$0	\$0	\$419,700	\$4,320,200	39%	0.00	
HEALTH												
FY 2014 Supplementals	\$317,886,600	\$741,000	\$15,490,200	\$98,600	\$12,438,500	\$19,300	\$0	\$28,787,600	\$141,766	97%	15.00	
FY 2015 Budgeted	\$1,736,341,900	\$424,741,843	\$194,866,300	\$82,161,291	\$129,177,500	\$259,913	\$16,742,623	\$847,949,470	\$719,601	96%	4.00	
HERITAGE AND ARTS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$7,832,500	\$3,160,801	\$0	\$0	\$0	\$0	\$0	\$3,160,801	\$150,000	67%	0.00	
HUMAN SERVICES												
FY 2014 Supplementals	\$2,736,000	\$293,000	\$0	\$0	\$0	\$93,400	\$0	\$386,400	\$148,400	31%	0.00	
FY 2015 Budgeted	\$115,835,200	\$25,247,800	\$0	\$0	\$51,500	\$0	\$47,233,515	\$72,524,615	\$1,501,561	29%	0.00	
INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$2,998,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
JUVENILE JUSTICE SERVICES												
FY 2014 Supplementals	\$75,000	\$45,700	\$0	\$0	\$0	\$0	\$0	\$45,700	\$0	0%	0.00	
FY 2015 Budgeted	\$3,534,800	\$1,514,300	\$0	\$0	\$0	\$0	\$0	\$1,514,300	\$0	0%	0.00	
LABOR												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$3,143,700	\$1,347,200	\$0	\$368,000	\$0	\$614,000	\$0	\$2,329,200	\$0	0%	0.00	
NATURAL RESOURCES												
FY 2014 Supplementals	\$412,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$52,431,600	\$2,335,700	\$900,000	\$5,512,000	\$1,184,500	\$925,000	\$0	\$10,857,200	\$887,500	5%	0.00	
PUBLIC EDUCATION												
FY 2013 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
FY 2015 Budgeted	\$549,481,000	\$69,181	\$0	\$0	\$1,547,583	\$0	\$223,889,777	\$225,506,541	\$0	80%	1.00	

PUBLIC SAFETY												
FY 2014 Supplementals	\$1,683,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	54%	0.00
FY 2015 Budgeted	\$37,482,855	\$110,200	\$0	\$70,000	\$0	\$3,021,207	\$0	\$3,201,407	\$27,182,084		73%	0.00
PUBLIC SERVICE COMMISSION												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$1,487,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	43%	0.00
TAX COMMISSION												
FY 2014 Supplementals	\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$537,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TECHNOLOGY SERVICES												
FY 2014 Supplementals	\$881,300	\$0	\$0	\$0	\$0	\$150,000	\$0	\$148,000	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$1,066,700	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0	\$0	0%	0.00
UTAH SCIENCE TECHNOLOGY AND RESEARCH												
FY 2014 Supplementals	\$80,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	0%	0.00
FY 2015 Budgeted *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
VETERANS' AFFAIRS												
FY 2014 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2015 Budgeted	\$17,143,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
WORKFORCE SERVICES												
FY 2014 Supplementals	\$40,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00
FY 2015 Budgeted	\$662,098,200	\$16,666,400	\$0	\$0	\$0	\$0	\$24,889,023	\$41,555,423	\$40,000	\$40,000	68%	0.00
STATE OF UTAH Excluding exempt agencies (<i>Higher Education, National Guard, and Transportation</i>)												
FY 2014 Supplementals	\$370,504,663	\$1,141,000	\$15,490,200	\$117,200	\$12,438,500	\$324,600	\$0	\$29,509,500	\$1,195,166		94%	15.00
FY 2015 Budgeted	\$3,237,074,668	\$479,496,655	\$195,913,700	\$88,793,291	\$131,961,083	\$5,079,890	\$314,473,138	\$1,214,087,357	\$34,939,346		82%	5.00

*Asterisk signifies that there is no information to be reported, and therefore no page will be found representing this information in the report.

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ARCHIVES														
1	State and National Archival Partnership (SNAP)	89.003	\$38,900	\$22,730	\$0	\$0	\$0	\$1,170	\$0	\$23,900	\$15,000	39%	0.00	General Fund: State match is from ongoing program expense. IN KIND: is from volunteer time and Utah State Historical Records Advisory Board (USHRAB) time. The purpose of the partnership between the National Historical Publications and Records Commission (NHPRC) is to strengthen archives and historical records programs in each of the states and to build a national archival network.
Division/Program Totals			\$38,900	\$22,730	\$0	\$0	\$0	\$1,170	\$0	\$23,900	\$15,000	39%	0.00	
ADMINISTRATIVE SERVICES TOTALS State FY 2015			\$38,900	\$22,730	\$0	\$0	\$0	\$1,170	\$0	\$23,900	\$15,000	39%	0.00	

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
TECHNOLOGY SERVICES														
1	DOI USGS Partnership Programs	15.808 and 15.809	\$314,600	\$0	\$0	\$0	\$0	\$30,000	\$0	\$28,000	\$0	0%	0.00	Ongoing partnership map data projects servicing local, state, national agencies
2	NTIA State and Local Implementation Grant Program	11.549	\$566,700	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0	0%	0.00	DTS Staff salary, committee members meeting time
Division/Program Totals			\$881,300	\$0	\$0	\$0	\$0	\$150,000	\$0	\$148,000	\$0	0%	0.00	
TECHNOLOGY SERVICES TOTALS														
State FY 2014			\$881,300	\$0	\$0	\$0	\$0	\$150,000	\$0	\$148,000	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
TECHNOLOGY SERVICES															
1 DOI USGS Partnership Programs	15.808 and 15.809		\$500,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	0%	0.00	Ongoing partnership map data projects servicing local, state, national agencies	
2 NTIA State and Local Implementation Grant Program	11.549		\$566,700	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0	0%	0.00	DTS Staff salary, committee members meeting time	
Division/Program Totals			\$1,066,700	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0	0%	0.00		
TECHNOLOGY SERVICES TOTALS															
State FY 2015				\$1,066,700	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0	0%	0.00	