

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: John G. Mathis

Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$287,113,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$58,395,400 from the General Fund;
- ▶ \$228,718,400 from various sources as detailed in this bill.

This bill appropriates \$3,837,500 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$53,538,800 in business-like activities for fiscal year 2015.

This bill appropriates \$6,711,100 in restricted fund and account transfers for fiscal year 2015, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$2,540,000 from various sources as detailed in this bill.

This bill appropriates \$207,000 in transfers to unrestricted funds for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2014 and ending June 30, 2015.38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.41 DEPARTMENT OF NATURAL RESOURCES

42	ITEM 1	To Department of Natural Resources - <u>Administration</u>	
43		From General Fund	3,258,300
44		From Beginning Nonlapsing Appropriation Balances	100,000
45		From Closing Nonlapsing Appropriation Balances	(110,000)
46		Schedule of Programs:	
47		<u>Executive Director</u>	<u>1,108,900</u>
48		<u>Administrative Services</u>	<u>1,644,000</u>
49		<u>Public Affairs</u>	<u>194,300</u>
50		<u>Lake Commissions</u>	<u>78,700</u>
51		<u>Law Enforcement</u>	<u>222,400</u>
52	ITEM 2	To Department of Natural Resources - <u>Species Protection</u>	
53		From Dedicated Credits Revenue	2,450,000
54		From <u>General Fund Restricted - Species Protection</u>	<u>613,100</u>
55		From Lapsing Balance	(75,000)
56		Schedule of Programs:	
57		<u>Species Protection</u>	<u>2,988,100</u>
58	ITEM 3	To Department of Natural Resources - <u>Building Operations</u>	
59		From General Fund	1,691,600
60		Schedule of Programs:	
61		<u>Building Operations</u>	<u>1,691,600</u>
62	ITEM 4	To Department of Natural Resources - <u>Watershed</u>	
63		From General Fund	1,453,100
64		From Dedicated Credits Revenue	500,000
65		From <u>General Fund Restricted - Sovereign Land Management</u>	<u>2,000,000</u>
66		From Beginning Nonlapsing Appropriation Balances	500,000
67		From Closing Nonlapsing Appropriation Balances	(500,000)
68		Schedule of Programs:	
69		<u>Watershed</u>	<u>3,953,100</u>

70	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
71		Lands	
72		From General Fund	2,352,100
73		From Federal Funds	6,170,000
74		From Federal Funds - American Recovery and Reinvestment Act	80,000
75		From Dedicated Credits Revenue	6,500,000
76		From General Fund Restricted - Sovereign Land Management	5,435,300
77		From Beginning Nonlapsing Appropriation Balances	1,750,000
78		From Closing Nonlapsing Appropriation Balances	(1,450,000)
79		Schedule of Programs:	
80		Division Administration	968,300
81		Fire Management	826,100
82		Fire Suppression Emergencies	2,200,000
83		Lands Management	711,100
84		Forest Management	5,012,900
85		Program Delivery	6,194,700
86		Lone Peak Center	3,614,300
87		Project Management	1,310,000
88	ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	
89		From General Fund	1,550,700
90		From Federal Funds	7,530,000
91		From Dedicated Credits Revenue	230,500
92		From General Fund Restricted - Oil & Gas Conservation Account	3,899,700
93		From Beginning Nonlapsing Appropriation Balances	801,100
94		From Closing Nonlapsing Appropriation Balances	(226,100)
95		Schedule of Programs:	
96		Administration	1,868,900
97		Board	55,000
98		Oil and Gas Program	3,336,800
99		Minerals Reclamation	909,000
100		Coal Program	1,966,200
101		OGM Misc. Nonlapsing	575,000
102		Abandoned Mine	5,075,000
103	ITEM 7	To Department of Natural Resources - Wildlife Resources	
104		From General Fund	5,870,800
105		From Federal Funds	20,600,900
106		From Dedicated Credits Revenue	105,300
107		From General Fund Restricted - Wildlife Habitat	2,900,000

108	From General Fund Restricted - Wildlife Resources	31,445,000
109	From General Fund Restricted - Mule Deer Protection Account	500,000
110	From General Fund Restricted - Predator Control Account	600,000
111	From Revenue Transfers	106,900
112	From Beginning Nonlapsing Appropriation Balances	100,000
113	From Closing Nonlapsing Appropriation Balances	(100,000)
114	Schedule of Programs:	
115	Director's Office	2,804,600
116	Administrative Services	7,026,700
117	Conservation Outreach	3,993,600
118	Law Enforcement	7,922,700
119	Habitat Council	2,900,000
120	Habitat Section	5,682,200
121	Wildlife Section	16,980,900
122	Aquatic Section	14,818,200
123	ITEM 8 To Department of Natural Resources - Predator Control	
124	From General Fund	59,600
125	Schedule of Programs:	
126	Predator Control	59,600
127	ITEM 9 To Department of Natural Resources - Contributed Research	
128	From Dedicated Credits Revenue	1,500,000
129	Schedule of Programs:	
130	Contributed Research	1,500,000
131	ITEM 10 To Department of Natural Resources - Cooperative Agreements	
132	From Federal Funds	5,581,300
133	From Dedicated Credits Revenue	1,085,700
134	From Revenue Transfers	5,536,800
135	Schedule of Programs:	
136	Cooperative Agreements	12,203,800
137	ITEM 11 To Department of Natural Resources - Wildlife Resources Capital	
138	Budget	
139	From General Fund	649,400
140	From Federal Funds	1,125,000
141	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
142	Schedule of Programs:	
143	Fisheries	2,979,400
144	ITEM 12 To Department of Natural Resources - Parks and Recreation	
145	From General Fund	4,103,500

146	From Federal Funds	1,070,000
147	From Dedicated Credits Revenue	1,434,200
148	From General Fund Restricted - Boating	4,309,900
149	From General Fund Restricted - Off-highway Vehicle	5,233,700
150	From General Fund Restricted - Off-highway Access and Education	17,500
151	From General Fund Restricted - Zion National Park Support Programs	4,000
152	From General Fund Restricted - State Park Fees	12,427,800
153	From Revenue Transfers	23,200
154	From Beginning Nonlapsing Appropriation Balances	200,000
155	From Closing Nonlapsing Appropriation Balances	(200,000)
156	Schedule of Programs:	
157	Executive Management	742,200
158	Park Operation Management	22,842,300
159	Planning and Design	818,900
160	Support Services	1,701,300
161	Recreation Services	1,633,400
162	Park Management Contracts	885,700
163	ITEM 13 To Department of Natural Resources - Parks and Recreation	
164	Capital Budget	
165	From General Fund	122,700
166	From Federal Funds	3,000,000
167	From Dedicated Credits Revenue	25,000
168	From General Fund Restricted - Boating	575,000
169	From General Fund Restricted - Off-highway Vehicle	400,000
170	From General Fund Restricted - State Park Fees	350,000
171	From Revenue Transfers	350,000
172	Schedule of Programs:	
173	Renovation and Development	334,200
174	Major Renovation	458,500
175	Trails Program	2,330,000
176	Donated Capital Projects	25,000
177	Region Renovation	100,000
178	Land and Water Conservation	700,000
179	Boat Access Grants	700,000
180	Off-highway Vehicle Grants	175,000
181	ITEM 14 To Department of Natural Resources - Utah Geological Survey	
182	From General Fund	2,597,400
183	From Federal Funds	1,077,500

184	From Dedicated Credits Revenue	1,418,800
185	From General Fund Restricted - Mineral Lease	3,234,200
186	From General Fund Restricted - Land Exchange Distribution Account	386,300
187	From Beginning Nonlapsing Appropriation Balances	500,000
188	From Closing Nonlapsing Appropriation Balances	(490,000)
189	From Lapsing Balance	(300,000)
190	Schedule of Programs:	
191	Administration	718,900
192	Technical Services	715,000
193	Geologic Hazards	1,262,300
194	Board	6,600
195	Geologic Mapping	1,049,600
196	Energy and Minerals	2,204,500
197	Ground Water and Paleontology	1,632,600
198	Information and Outreach	834,700
199	ITEM 15 To Department of Natural Resources - Water Resources	
200	From General Fund	2,779,300
201	From Federal Funds	300,000
202	From Dedicated Credits Revenue	150,000
203	From Water Resources Conservation and Development Fund	2,925,500
204	From Beginning Nonlapsing Appropriation Balances	50,000
205	From Closing Nonlapsing Appropriation Balances	(50,000)
206	From Lapsing Balance	(51,000)
207	Schedule of Programs:	
208	Administration	618,400
209	Board	34,100
210	Interstate Streams	354,700
211	Planning	2,449,800
212	Cloudseeding	249,000
213	Construction	2,387,200
214	West Desert Operations	10,600
215	ITEM 16 To Department of Natural Resources - Water Rights	
216	From General Fund	7,410,900
217	From Federal Funds	100,000
218	From Dedicated Credits Revenue	1,914,600
219	From Beginning Nonlapsing Appropriation Balances	258,600
220	From Closing Nonlapsing Appropriation Balances	(150,000)
221	Schedule of Programs:	

222	Administration	1,101,900
223	Applications and Records	1,249,300
224	Dam Safety	843,300
225	Field Services	1,597,700
226	Technical Services	1,636,400
227	Regional Offices	3,105,500
228	DEPARTMENT OF ENVIRONMENTAL QUALITY	
229	ITEM 17 To Department of Environmental Quality - Executive Director's	
230	Office	
231	From General Fund	1,430,600
232	From Federal Funds	236,200
233	From General Fund Restricted - Environmental Quality	781,700
234	From Revenue Transfers	2,354,700
235	From Revenue Transfers - Within Agency	(26,200)
236	Schedule of Programs:	
237	Executive Director's Office	4,777,000
238	ITEM 18 To Department of Environmental Quality - Air Quality	
239	From General Fund	3,818,200
240	From Federal Funds	4,369,700
241	From Dedicated Credits Revenue	4,708,600
242	From Clean Fuel Conversion Fund	111,000
243	From Revenue Transfers - Within Agency	(890,800)
244	Schedule of Programs:	
245	Air Quality	12,116,700
246	ITEM 19 To Department of Environmental Quality - Environmental	
247	Response and Remediation	
248	From General Fund	741,400
249	From Federal Funds	3,748,300
250	From Dedicated Credits Revenue	570,400
251	From General Fund Restricted - Petroleum Storage Tank	50,000
252	From General Fund Restricted - Voluntary Cleanup	631,400
253	From Petroleum Storage Tank Trust Fund	1,518,600
254	From Petroleum Storage Tank Loan Fund	168,000
255	From Revenue Transfers - Within Agency	(469,900)
256	Schedule of Programs:	
257	Environmental Response and Remediation	6,958,200
258	ITEM 20 To Department of Environmental Quality - Radiation Control	
259	From General Fund	913,900

260	From Federal Funds	5,100
261	From Dedicated Credits Revenue	226,000
262	From General Fund Restricted - Environmental Quality	2,681,900
263	Schedule of Programs:	
264	Radiation Control	3,826,900
265	ITEM 21 To Department of Environmental Quality - Water Quality	
266	From General Fund	2,948,700
267	From Federal Funds	4,857,600
268	From Dedicated Credits Revenue	1,034,100
269	From General Fund Restricted - Underground Wastewater System	77,100
270	From Water Development Security Fund - Utah Wastewater Loan Program	1,328,600
271	From Water Development Security Fund - Water Quality Origination Fee	93,600
272	From Revenue Transfers	441,000
273	From Revenue Transfers - Within Agency	(318,800)
274	Schedule of Programs:	
275	Water Quality	10,461,900
276	ITEM 22 To Department of Environmental Quality - Drinking Water	
277	From General Fund	1,050,000
278	From Federal Funds	3,763,200
279	From Dedicated Credits Revenue	170,500
280	From Water Development Security Fund - Drinking Water Loan Program	142,400
281	From Water Development Security Fund - Drinking Water Origination Fee	204,100
282	From Revenue Transfers	37,700
283	From Revenue Transfers - Within Agency	(367,900)
284	Schedule of Programs:	
285	Drinking Water	5,000,000
286	ITEM 23 To Department of Environmental Quality - Solid and Hazardous	
287	Waste	
288	From Federal Funds	1,239,400
289	From Dedicated Credits Revenue	1,798,500
290	From General Fund Restricted - Environmental Quality	3,316,500
291	From General Fund Restricted - Used Oil Collection Administration	752,300
292	From Waste Tire Recycling Fund	133,800
293	From Revenue Transfers - Within Agency	(251,900)
294	Schedule of Programs:	
295	Solid and Hazardous Waste	6,988,600
296	PUBLIC LANDS POLICY COORDINATION OFFICE	
297	ITEM 24 To Public Lands Policy Coordination Office	

298	From General Fund	835,600
299	From <u>General Fund Restricted - Constitutional Defense</u>	<u>1,412,500</u>
300	Schedule of Programs:	
301	<u>Public Lands Office</u>	<u>2,248,100</u>
302	<u>GOVERNOR'S OFFICE</u>	
303	ITEM 25 To Governor's Office - <u>Office of Energy Development</u>	
304	From General Fund	1,006,900
305	From Federal Funds	374,100
306	From Dedicated Credits Revenue	90,000
307	From <u>Utah State Energy Program Revolving Loan Fund (ARRA)</u>	<u>110,000</u>
308	From Beginning Nonlapsing Appropriation Balances	752,800
309	Schedule of Programs:	
310	<u>Office of Energy Development</u>	<u>2,333,800</u>
311	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>	
312	ITEM 26 To Department of Agriculture and Food - <u>Administration</u>	
313	From General Fund	5,833,200
314	From Federal Funds	1,114,000
315	From Dedicated Credits Revenue	1,552,700
316	From <u>General Fund Restricted - Cat and Dog Community Spay and Neuter Program</u>	
317	<u>Restricted Account</u>	<u>80,000</u>
318	From <u>General Fund Restricted - Horse Racing</u>	<u>20,000</u>
319	From <u>General Fund Restricted - Livestock Brand</u>	<u>900</u>
320	From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>	<u>35,000</u>
321	From <u>Agriculture Resource Development Fund</u>	<u>181,600</u>
322	From Pass-through	54,700
323	Schedule of Programs:	
324	<u>General Administration</u>	<u>2,905,100</u>
325	<u>Chemistry Laboratory</u>	<u>880,500</u>
326	<u>Regulatory Services</u>	<u>3,923,400</u>
327	<u>Sheep Promotion</u>	<u>35,000</u>
328	<u>Utah Horse Commission</u>	<u>29,800</u>
329	<u>Marketing and Development</u>	<u>325,900</u>
330	<u>Grazing Improvement</u>	<u>772,400</u>
331	ITEM 27 To Department of Agriculture and Food - <u>Animal Health</u>	
332	From General Fund	2,451,600
333	From Federal Funds	1,467,400
334	From Dedicated Credits Revenue	119,400
335	From <u>General Fund Restricted - Livestock Brand</u>	<u>998,900</u>

336	From Revenue Transfers		3,900
337	Schedule of Programs:		
338	<u>Animal Health</u>	<u>1,479,200</u>	
339	<u>Auction Market Veterinarians</u>	<u>72,000</u>	
340	<u>Brand Inspection</u>	<u>1,472,200</u>	
341	<u>Meat Inspection</u>	<u>2,017,800</u>	
342	ITEM 28 To Department of Agriculture and Food - <u>Plant Industry</u>		
343	From General Fund		554,300
344	From Federal Funds		3,025,000
345	From Dedicated Credits Revenue		1,850,900
346	From Revenue Transfers		549,900
347	From Pass-through		3,100
348	Schedule of Programs:		
349	<u>Environmental Quality</u>	<u>2,590,900</u>	
350	<u>Grain Inspection</u>	<u>226,000</u>	
351	<u>Insect Infestation</u>	<u>1,049,200</u>	
352	<u>Plant Industry</u>	<u>2,117,100</u>	
353	ITEM 29 To Department of Agriculture and Food - <u>Building Operations</u>		
354	From General Fund		305,000
355	Schedule of Programs:		
356	<u>Building Operations</u>	<u>305,000</u>	
357	ITEM 30 To Department of Agriculture and Food - <u>Predatory Animal</u>		
358	<u>Control</u>		
359	From General Fund		777,700
360	From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>		<u>616,000</u>
361	From Revenue Transfers		60,700
362	Schedule of Programs:		
363	<u>Predatory Animal Control</u>	<u>1,454,400</u>	
364	ITEM 31 To Department of Agriculture and Food - <u>Resource Conservation</u>		
365	From General Fund		1,153,700
366	From <u>Agriculture Resource Development Fund</u>		<u>386,100</u>
367	From <u>Utah Rural Rehabilitation Loan State Fund</u>		<u>122,700</u>
368	Schedule of Programs:		
369	<u>Resource Conservation Administration</u>	<u>369,900</u>	
370	<u>Conservation Commission</u>	<u>11,200</u>	
371	<u>Resource Conservation</u>	<u>1,281,400</u>	
372	ITEM 32 To Department of Agriculture and Food - <u>Invasive Species</u>		
373	<u>Mitigation</u>		

374	From General Fund Restricted - Invasive Species Mitigation Account	2,000,000
375	Schedule of Programs:	
376	Invasive Species Mitigation	2,000,000
377	ITEM 33 To Department of Agriculture and Food - Rangeland Improvement	
378	From General Fund Restricted - Rangeland Improvement Account	1,491,300
379	Schedule of Programs:	
380	Rangeland Improvement	1,491,300
381	ITEM 34 To Department of Agriculture and Food - Utah State Fair	
382	Corporation	
383	From General Fund	675,200
384	From Dedicated Credits Revenue	3,583,200
385	Schedule of Programs:	
386	State Fair Corporation	4,258,400
387	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
388	ITEM 35 To School and Institutional Trust Lands Administration	
389	From Land Grant Management Fund	9,649,800
390	Schedule of Programs:	
391	Board	89,800
392	Director	474,000
393	Public Relations	244,100
394	Administration	1,094,300
395	Accounting	401,300
396	Auditing	368,900
397	Oil and Gas	733,900
398	Mining	680,100
399	Surface	1,728,000
400	Development - Operating	1,491,000
401	Legal/Contracts	823,300
402	Information Technology Group	1,007,300
403	Grazing and Forestry	513,800
404	ITEM 36 To School and Institutional Trust Lands Administration - Land	
405	Stewardship and Restoration	
406	From Land Grant Management Fund	500,000
407	Schedule of Programs:	
408	Land Stewardship and Restoration	500,000
409	ITEM 37 To School and Institutional Trust Lands Administration - School	
410	and Institutional Trust Lands Administration Capital	
411	From Land Grant Management Fund	8,300,000

412	Schedule of Programs:	
413	<u>Capital</u>	<u>8,300,000</u>
414	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
415	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
416	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
417	the recipient funds or accounts may be made without further legislative action according to a fund or	
418	account's applicable authorizing statute.	
419	<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>	
420	ITEM 38 To Department of Environmental Quality - <u>Hazardous Substance</u>	
421	<u>Mitigation Fund</u>	
422	From Dedicated Credits Revenue	155,000
423	From Beginning Fund Balance	15,106,400
424	From Ending Fund Balance	(11,423,900)
425	Schedule of Programs:	
426	<u>Hazardous Substance Mitigation Fund</u>	<u>3,837,500</u>
427	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
428	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
429	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
430	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
431	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
432	Finance to transfer amounts among funds and accounts as indicated.	
433	<u>DEPARTMENT OF NATURAL RESOURCES</u>	
434	ITEM 39 To Department of Natural Resources - <u>Water Resources Revolving</u>	
435	<u>Construction Fund</u>	
436	From <u>Water Resources Conservation and Development Fund</u>	<u>3,800,000</u>
437	Schedule of Programs:	
438	<u>Construction Fund</u>	<u>3,800,000</u>
439	ITEM 40 To <u>Department of Natural Resources - Internal Service Fund</u>	
440	From Dedicated Credits - Intragovernmental Revenue	571,100
441	Schedule of Programs:	
442	<u>ISF - DNR Warehouse</u>	<u>571,100</u>
443	Budgeted FTE	2.0
444	<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>	
445	ITEM 41 To Department of Environmental Quality - <u>Water Security</u>	
446	<u>Development Account - Water Pollution</u>	
447	From Federal Funds	6,000,000
448	From Designated Sales Tax	3,587,500
449	From Repayments	17,578,600

450	Schedule of Programs:	
451	<u>Water Pollution</u>	<u>27,166,100</u>
452	ITEM 42 To Department of Environmental Quality - <u>Water Security</u>	
453	<u>Development Account - Drinking Water</u>	
454	From Federal Funds	6,000,000
455	From Designated Sales Tax	3,587,500
456	From Repayments	12,011,100
457	Schedule of Programs:	
458	<u>Drinking Water</u>	<u>21,598,600</u>
459	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>	
460	ITEM 43 To Department of Agriculture and Food - <u>Agriculture Loan</u>	
461	<u>Programs</u>	
462	From <u>Agriculture Resource Development Fund</u>	<u>262,100</u>
463	From <u>Utah Rural Rehabilitation Loan State Fund</u>	<u>140,900</u>
464	Schedule of Programs:	
465	<u>Agriculture Loan Program</u>	<u>403,000</u>
466	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
467	the State Division of Finance to transfer the following amounts among the following funds or	
468	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
469	elsewhere in an appropriations act.	
470	<u>FUND AND ACCOUNT TRANSFERS</u>	
471	ITEM 44 To Fund and Account Transfers - <u>GFR - Rangeland Improvement</u>	
472	<u>Account</u>	
473	From General Fund	1,346,300
474	Schedule of Programs:	
475	<u>Rangeland Improvement Account</u>	<u>1,346,300</u>
476	ITEM 45 To Fund and Account Transfers - <u>General Fund Restricted -</u>	
477	<u>Wildlife Resources</u>	
478	From General Fund	74,800
479	Schedule of Programs:	
480	<u>General Fund Restricted - Wildlife Resources</u>	<u>74,800</u>
481	ITEM 46 To Fund and Account Transfers - <u>General Fund Restricted -</u>	
482	<u>Constitutional Defense Restricted Account</u>	
483	From <u>General Fund Restricted - Land Exchange Distribution Account</u>	<u>2,540,000</u>
484	Schedule of Programs:	
485	<u>Constitutional Defense Restricted Account</u>	<u>2,540,000</u>
486	ITEM 47 To Fund and Account Transfers - <u>GFR - Invasive Species</u>	
487	<u>Mitigation Account</u>	

488	From General Fund	2,000,000
489	Schedule of Programs:	
490	<u>Invasive Species Mitigation Account</u>	<u>2,000,000</u>
491	ITEM 48 To Fund and Account Transfers - <u>General Fund Restricted - Mule</u>	
492	<u>Deer Protection Account</u>	
493	From General Fund	500,000
494	Schedule of Programs:	
495	<u>General Fund Restricted - Mule Deer Protection</u>	<u>500,000</u>
496	ITEM 49 To Fund and Account Transfers - <u>General Fund Restricted -</u>	
497	<u>Agriculture and Wildlife Damage Prevention Account</u>	
498	From General Fund	250,000
499	Schedule of Programs:	
500	<u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u>	
501	<u>Account</u>	<u>250,000</u>
502	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
503	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
504	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
505	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
506	appropriations act.	
507	TRANSFERS TO UNRESTRICTED FUNDS	
508	ITEM 50 To General Fund	
509	From <u>General Fund Restricted - Species Protection</u>	<u>207,000</u>
510	Schedule of Programs:	
511	General Fund	207,000
512	Section 2. Effective Date.	
513	This bill takes effect on July 1, 2014.	
514		