NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET
2014 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: John G. Mathis
Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $287,113,800 in operating and capital budgets for fiscal year 2015, including:

- $58,395,400 from the General Fund;
- $228,718,400 from various sources as detailed in this bill.

This bill appropriates $3,837,500 in expendable funds and accounts for fiscal year 2015.
This bill appropriates $53,538,800 in business-like activities for fiscal year 2015.
This bill appropriates $6,711,100 in restricted fund and account transfers for fiscal year 2015, including:

- $4,171,100 from the General Fund;
- $2,540,000 from various sources as detailed in this bill.

This bill appropriates $207,000 in transfers to unrestricted funds for fiscal year 2015.

Other Special Clauses:
This bill takes effect on July 1, 2014.
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2015 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1 To Department of Natural Resources - Administration
From General Fund 3,258,300
From Beginning Nonlapsing Appropriation Balances 100,000
From Closing Nonlapsing Appropriation Balances (110,000)
Schedule of Programs:
   Executive Director 1,108,900
   Administrative Services 1,644,000
   Public Affairs 194,300
   Lake Commissions 78,700
   Law Enforcement 222,400

ITEM 2 To Department of Natural Resources - Species Protection
From Dedicated Credits Revenue 2,450,000
From General Fund Restricted - Species Protection 613,100
From Lapsing Balance (75,000)
Schedule of Programs:
   Species Protection 2,988,100

ITEM 3 To Department of Natural Resources - Building Operations
From General Fund 1,691,600
Schedule of Programs:
   Building Operations 1,691,600

ITEM 4 To Department of Natural Resources - Watershed
From General Fund 1,453,100
From Dedicated Credits Revenue 500,000
From General Fund Restricted - Sovereign Land Management 2,000,000
From Beginning Nonlapsing Appropriation Balances 500,000
From Closing Nonlapsing Appropriation Balances (500,000)
Schedule of Programs:
   Watershed 3,953,100
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<tr>
<th>ITEM</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
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<td>70</td>
<td>To Department of Natural Resources - Forestry, Fire and State</td>
<td>Lands</td>
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<td>72</td>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>From Federal Funds - American Recovery and Reinvestment Act</td>
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<td>75</td>
<td>From Dedicated Credits Revenue</td>
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<td>76</td>
<td>From General Fund Restricted - Sovereign Land Management</td>
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<td>5,435,300</td>
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<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>1,750,000</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
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<td>(1,450,000)</td>
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<td>To Department of Natural Resources - Oil, Gas and Mining</td>
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<td>BOARD</td>
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<td>OIL AND GAS PROGRAM</td>
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<td>COAL PROGRAM</td>
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<td>To Department of Natural Resources - Wildlife Resources</td>
<td>Administration</td>
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<td>From General Fund Restricted - Wildlife Resources</td>
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<td>From General Fund Restricted - Mule Deer Protection Account</td>
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<td><strong>Schedule of Programs:</strong></td>
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<td>Director's Office</td>
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<td><strong>ITEM 9 To Department of Natural Resources - Contributed Research</strong></td>
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<td>From General Fund Restricted - State Fish Hatchery Maintenance</td>
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<td><strong>ITEM 12 To Department of Natural Resources - Parks and Recreation</strong></td>
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From Federal Funds 1,070,000
From Dedicated Credits Revenue 1,434,200
From General Fund Restricted - Boating 4,309,900
From General Fund Restricted - Off-highway Vehicle 5,233,700
From General Fund Restricted - Off-highway Access and Education 17,500
From General Fund Restricted - Zion National Park Support Programs 4,000
From General Fund Restricted - State Park Fees 12,427,800
From Revenue Transfers 23,200
From Beginning Nonlapsing Appropriation Balances 200,000
From Closing Nonlapsing Appropriation Balances (200,000)

Schedule of Programs:

Executive Management 742,200
Park Operation Management 22,842,300
Planning and Design 818,900
Support Services 1,701,300
Recreation Services 1,633,400
Park Management Contracts 885,700

ITEM 13 To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund 122,700
From Federal Funds 3,000,000
From Dedicated Credits Revenue 25,000
From General Fund Restricted - Boating 575,000
From General Fund Restricted - Off-highway Vehicle 400,000
From General Fund Restricted - State Park Fees 350,000
From Revenue Transfers 350,000

Schedule of Programs:

Renovation and Development 334,200
Major Renovation 458,500
Trails Program 2,330,000
Donated Capital Projects 25,000
Region Renovation 100,000
Land and Water Conservation 700,000
Boat Access Grants 700,000
Off-highway Vehicle Grants 175,000

ITEM 14 To Department of Natural Resources - Utah Geological Survey

From General Fund 2,597,400
From Federal Funds 1,077,500
184 From Dedicated Credits Revenue  1,418,800
185 From General Fund Restricted - Mineral Lease  3,234,200
186 From General Fund Restricted - Land Exchange Distribution Account  386,300
187 From Beginning Nonlapsing Appropriation Balances  500,000
188 From Closing Nonlapsing Appropriation Balances (490,000)
189 From Lapsing Balance (300,000)

Schedule of Programs:

191 Administration  718,900
192 Technical Services  715,000
193 Geologic Hazards  1,262,300
194 Board  6,600
195 Geologic Mapping  1,049,600
196 Energy and Minerals  2,204,500
197 Ground Water and Paleontology  1,632,600
198 Information and Outreach  834,700

ITEM 15 To Department of Natural Resources - Water Resources

200 From General Fund  2,779,300
201 From Federal Funds  300,000
202 From Dedicated Credits Revenue  150,000
203 From Water Resources Conservation and Development Fund  2,925,500
204 From Beginning Nonlapsing Appropriation Balances  50,000
205 From Closing Nonlapsing Appropriation Balances (50,000)
206 From Lapsing Balance (51,000)

Schedule of Programs:

208 Administration  618,400
209 Board  34,100
210 Interstate Streams  354,700
211 Planning  2,449,800
212 Cloudseeding  249,000
213 Construction  2,387,200
214 West Desert Operations  10,600

ITEM 16 To Department of Natural Resources - Water Rights

216 From General Fund  7,410,900
217 From Federal Funds  100,000
218 From Dedicated Credits Revenue  1,914,600
219 From Beginning Nonlapsing Appropriation Balances  258,600
220 From Closing Nonlapsing Appropriation Balances (150,000)

Schedule of Programs:
ITEM 17  To Department of Environmental Quality - Executive Director's Office

From General Fund 1,430,600
From Federal Funds 236,200
From General Fund Restricted - Environmental Quality 781,700
From Revenue Transfers - Within Agency (26,200)

Schedule of Programs:

Executive Director's Office 4,777,000

ITEM 18  To Department of Environmental Quality - Air Quality

From General Fund 3,818,200
From Federal Funds 4,369,700
From Dedicated Credits Revenue 4,708,600
From Clean Fuel Conversion Fund 111,000
From Revenue Transfers - Within Agency (890,800)

Schedule of Programs:

Air Quality 12,116,700

ITEM 19  To Department of Environmental Quality - Environmental Response and Remediation

From General Fund 741,400
From Federal Funds 3,748,300
From Dedicated Credits Revenue 570,400
From General Fund Restricted - Petroleum Storage Tank 50,000
From General Fund Restricted - Voluntary Cleanup 631,400
From Petroleum Storage Tank Trust Fund 1,518,600
From Petroleum Storage Tank Loan Fund 168,000
From Revenue Transfers - Within Agency (469,900)

Schedule of Programs:

Environmental Response and Remediation 6,958,200

ITEM 20  To Department of Environmental Quality - Radiation Control

From General Fund 913,900
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<td>From Federal Funds</td>
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<td>261</td>
<td>From Dedicated Credits Revenue</td>
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<td>262</td>
<td>From <strong>General Fund Restricted - Environmental Quality</strong></td>
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<td><strong>Radiation Control</strong></td>
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<td><strong>ITEM 21</strong> To Department of Environmental Quality - <strong>Water Quality</strong></td>
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<td>From <strong>General Fund Restricted - Underground Wastewater System</strong></td>
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<td>From <strong>Water Development Security Fund - Utah Wastewater Loan Program</strong></td>
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<td>From Revenue Transfers - Within Agency</td>
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<td><strong>Water Quality</strong></td>
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<td><strong>ITEM 22</strong> To Department of Environmental Quality - <strong>Drinking Water</strong></td>
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<td>From Federal Funds</td>
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<td>From <strong>Water Development Security Fund - Drinking Water Loan Program</strong></td>
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<td><strong>Drinking Water</strong></td>
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<td><strong>ITEM 23</strong> To Department of Environmental Quality - <strong>Solid and Hazardous</strong></td>
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<td><strong>Waste</strong></td>
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<td>From Dedicated Credits Revenue</td>
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<td>From <strong>General Fund Restricted - Environmental Quality</strong></td>
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<td>From <strong>General Fund Restricted - Used Oil Collection Administration</strong></td>
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<td>From <strong>Waste Tire Recycling Fund</strong></td>
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<td>From Revenue Transfers - Within Agency</td>
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<td><strong>PUBLIC LANDS POLICY COORDINATION OFFICE</strong></td>
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<td><strong>ITEM 24</strong> To <strong>Public Lands Policy Coordination Office</strong></td>
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From General Fund 835,600
From General Fund Restricted - Constitutional Defense 1,412,500
Schedule of Programs:
  Public Lands Office 2,248,100

GOVERNOR'S OFFICE

ITEM 25 To Governor's Office - Office of Energy Development
  From General Fund 1,006,900
  From Federal Funds 374,100
  From Dedicated Credits Revenue 90,000
  From Utah State Energy Program Revolving Loan Fund (ARRA) 110,000
  From Beginning Nonlapsing Appropriation Balances 752,800
Schedule of Programs:
  Office of Energy Development 2,333,800

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 26 To Department of Agriculture and Food - Administration
  From General Fund 5,833,200
  From Federal Funds 1,114,000
  From Dedicated Credits Revenue 1,552,700
  From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
    Restricted Account 80,000
    From General Fund Restricted - Horse Racing 20,000
    From General Fund Restricted - Livestock Brand 900
    From General Fund Restricted - Agriculture and Wildlife Damage Prevention 35,000
  From Agriculture Resource Development Fund 181,600
  From Pass-through 54,700
Schedule of Programs:
  General Administration 2,905,100
  Chemistry Laboratory 880,500
  Regulatory Services 3,923,400
  Sheep Promotion 35,000
  Utah Horse Commission 29,800
  Marketing and Development 325,900
  Grazing Improvement 772,400

ITEM 27 To Department of Agriculture and Food - Animal Health
  From General Fund 2,451,600
  From Federal Funds 1,467,400
  From Dedicated Credits Revenue 119,400
  From General Fund Restricted - Livestock Brand 998,900
ITEM 28 To Department of Agriculture and Food - **Plant Industry**

From Revenue Transfers 3,900

Schedule of Programs:

- **Animal Health** 1,479,200
- **Auction Market Veterinarians** 72,000
- **Brand Inspection** 1,472,200
- **Meat Inspection** 2,017,800

ITEM 29 To Department of Agriculture and Food - **Building Operations**

From General Fund 554,300
From Federal Funds 3,025,000
From Dedicated Credits Revenue 1,850,900
From Revenue Transfers 549,900
From Pass-through 3,100

Schedule of Programs:

- **Environmental Quality** 2,590,900
- **Grain Inspection** 226,000
- **Insect Infestation** 1,049,200
- **Plant Industry** 2,117,100

ITEM 30 To Department of Agriculture and Food - **Predatory Animal Control**

From General Fund 777,700
From General Fund Restricted - Agriculture and Wildlife Damage Prevention 616,000
From Revenue Transfers 60,700

Schedule of Programs:

- **Predatory Animal Control** 1,454,400

ITEM 31 To Department of Agriculture and Food - **Resource Conservation**

From General Fund 1,153,700
From Agriculture Resource Development Fund 386,100
From Utah Rural Rehabilitation Loan State Fund 122,700

Schedule of Programs:

- **Resource Conservation Administration** 369,900
- **Conservation Commission** 11,200
- **Resource Conservation** 1,281,400

ITEM 32 To Department of Agriculture and Food - **Invasive Species Mitigation**
From **General Fund Restricted - Invasive Species Mitigation Account** 2,000,000

**Schedule of Programs:**

Invasive Species Mitigation 2,000,000

ITEM 33 To Department of Agriculture and Food - **Rangeland Improvement**

From **General Fund Restricted - Rangeland Improvement Account** 1,491,300

**Schedule of Programs:**

Rangeland Improvement 1,491,300

ITEM 34 To Department of Agriculture and Food - **Utah State Fair Corporation**

From General Fund 675,200

From Dedicated Credits Revenue 3,583,200

**Schedule of Programs:**

State Fair Corporation 4,258,400

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 35 To **School and Institutional Trust Lands Administration**

From **Land Grant Management Fund** 9,649,800

**Schedule of Programs:**

Board 89,800

Director 474,000

Public Relations 244,100

Administration 1,094,300

Accounting 401,300

Auditing 368,900

Oil and Gas 733,900

Mining 680,100

Surface 1,728,000

Development - Operating 1,491,000

Legal/Contracts 823,300

Information Technology Group 1,007,300

Grazing and Forestry 513,800

ITEM 36 To **School and Institutional Trust Lands Administration - Land Stewardship and Restoration**

From **Land Grant Management Fund** 500,000

**Schedule of Programs:**

Land Stewardship and Restoration 500,000

ITEM 37 To **School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital**

From **Land Grant Management Fund** 8,300,000
412 Schedule of Programs:
413
414 Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the
415 following expendable funds. Where applicable, the Legislature authorizes the State Division of
416 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
417 the recipient funds or accounts may be made without further legislative action according to a fund or
418 account's applicable authorizing statute.
419
420 DEPARTMENT OF ENVIRONMENTAL QUALITY
421 ITEM 38 To Department of Environmental Quality - Hazardous Substance Mitigation Fund
422
423 From Dedicated Credits Revenue 155,000
424 From Beginning Fund Balance 15,106,400
425 From Ending Fund Balance (11,423,900)
426 Schedule of Programs:
427 Hazardous Substance Mitigation Fund 3,837,500
428
429 Subsection 1(c). Business-like Activities. The Legislature has reviewed the following
430 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
431 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
432 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
433 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
434 Finance to transfer amounts among funds and accounts as indicated.
435
436 DEPARTMENT OF NATURAL RESOURCES
437 ITEM 39 To Department of Natural Resources - Water Resources Revolving Construction Fund
438
439 From Water Resources Conservation and Development Fund 3,800,000
440 Schedule of Programs:
441 Construction Fund 3,800,000
442
443 ITEM 40 To Department of Natural Resources - Internal Service Fund
444 From Dedicated Credits - Intragovernmental Revenue 571,100
445 Schedule of Programs:
446 ISF - DNR Warehouse 571,100
447 Budgeted FTE 2.0
448
449 DEPARTMENT OF ENVIRONMENTAL QUALITY
450 ITEM 41 To Department of Environmental Quality - Water Security Development Account - Water Pollution
451
452 From Federal Funds 6,000,000
453 From Designated Sales Tax 3,587,500
454 From Repayments 17,578,600
Schedule of Programs:

**Water Pollution**

| (100) | 27,166,100 |

ITEM 42 To Department of Environmental Quality - **Water Security**

**Development Account - Drinking Water**

| From Federal Funds | 6,000,000 |
| From Designated Sales Tax | 3,587,500 |
| From Repayments | 12,011,100 |

Schedule of Programs:

**Drinking Water**

| (100) | 21,598,600 |

**DEPARTMENT OF AGRICULTURE AND FOOD**

ITEM 43 To Department of Agriculture and Food - **Agriculture Loan**

**Programs**

| From Agriculture Resource Development Fund | 262,100 |
| From Utah Rural Rehabilitation Loan State Fund | 140,900 |

Schedule of Programs:

**Agriculture Loan Program**

| (100) | 403,000 |

Subsection 1(d). **Restricted Fund and Account Transfers**. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**FUND AND ACCOUNT TRANSFERS**

ITEM 44 To Fund and Account Transfers - **GFR - Rangeland Improvement**

**Account**

| From General Fund | 1,346,300 |

Schedule of Programs:

**Rangeland Improvement Account**

| (100) | 1,346,300 |

ITEM 45 To Fund and Account Transfers - **General Fund Restricted - Wildlife Resources**

| From General Fund | 74,800 |

Schedule of Programs:

**General Fund Restricted - Wildlife Resources**

| (100) | 74,800 |

ITEM 46 To Fund and Account Transfers - **General Fund Restricted - Constitutional Defense Restricted Account**

| From General Fund Restricted - Land Exchange Distribution Account | 2,540,000 |

Schedule of Programs:

**Constitutional Defense Restricted Account**

| (100) | 2,540,000 |

ITEM 47 To Fund and Account Transfers - **GFR - Invasive Species**

**Mitigation Account**
From General Fund
Schedule of Programs:

**Invasive Species Mitigation Account**

ITEM 48 To Fund and Account Transfers - General Fund Restricted - Mule Deer Protection Account

From General Fund
Schedule of Programs:

**General Fund Restricted - Mule Deer Protection**

ITEM 49 To Fund and Account Transfers - General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

From General Fund
Schedule of Programs:

**General Fund Restricted - Agriculture and Wildlife Damage Prevention Account**

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

**TRANSFERS TO UNRESTRICTED FUNDS**

ITEM 50 To General Fund

From **General Fund Restricted - Species Protection**
Schedule of Programs:

General Fund

Section 2. **Effective Date.**

This bill takes effect on July 1, 2014.