

1 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Brian E. Shiozawa**

5 House Sponsor: Jim Bird

6  
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal  
12 year beginning July 1, 2014 and ending June 30, 2015.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$257,627,500 in operating and capital budgets for fiscal year 2015,  
19 including:

- 20 ▶ \$93,149,600 from the General Fund;
- 21 ▶ \$19,884,400 from the Education Fund;
- 22 ▶ \$144,593,500 from various sources as detailed in this bill.

23 This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

24 This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

25 This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2015,  
26 all of which is from the General Fund.

27 This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

28 **Other Special Clauses:**

29 This bill takes effect on July 1, 2014.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL



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33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the

35 fiscal year beginning July 1, 2014 and ending June 30, 2015.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF HERITAGE AND ARTS

40	ITEM 1	To Department of Heritage and Arts - <u>Administration</u>	
41		From General Fund	3,620,200
42		From Federal Funds	4,020,600
43		From Dedicated Credits Revenue	186,500
44		Schedule of Programs:	
45		<u>Executive Director's Office</u>	<u>522,900</u>
46		<u>Information Technology</u>	<u>1,055,700</u>
47		<u>Administrative Services</u>	<u>1,635,200</u>
48		<u>Utah Multicultural Affairs Office</u>	<u>292,800</u>
49		<u>Commission on Service and Volunteerism</u>	<u>4,320,700</u>
50	ITEM 2	To Department of Heritage and Arts - <u>Historical Society</u>	
51		From Dedicated Credits Revenue	104,400
52		Schedule of Programs:	
53		<u>State Historical Society</u>	<u>104,400</u>
54	ITEM 3	To Department of Heritage and Arts - <u>State History</u>	
55		From General Fund	1,972,400
56		From Federal Funds	840,000
57		From Dedicated Credits Revenue	110,200
58		Schedule of Programs:	
59		<u>Administration</u>	<u>244,900</u>
60		<u>Library and Collections</u>	<u>568,200</u>
61		<u>Public History, Communication and Information</u>	<u>397,200</u>
62		<u>Historic Preservation and Antiquities</u>	<u>1,687,300</u>
63		<u>History Projects</u>	<u>25,000</u>
64	ITEM 4	To Department of Heritage and Arts - <u>Division of Arts and</u>	
65		<u>Museums</u>	
66		From General Fund	2,457,000
67		From Federal Funds	788,900
68		From Dedicated Credits Revenue	48,900
69		Schedule of Programs:	

70		<u>Administration</u>	<u>542,600</u>
71		<u>Grants to Non-profits</u>	<u>1,382,700</u>
72		<u>Community Arts Outreach</u>	<u>1,369,500</u>
73	ITEM 5	To Department of Heritage and Arts - <u>Division of Arts and</u>	
74		<u>Museums - Office of Museum Services</u>	
75		From General Fund	270,600
76		Schedule of Programs:	
77		<u>Office of Museum Services</u>	<u>270,600</u>
78	ITEM 6	To Department of Heritage and Arts - <u>State Library</u>	
79		From General Fund	4,209,500
80		From Federal Funds	1,873,500
81		From Dedicated Credits Revenue	1,799,000
82		Schedule of Programs:	
83		<u>Administration</u>	<u>1,469,800</u>
84		<u>Blind and Disabled</u>	<u>1,731,000</u>
85		<u>Library Development</u>	<u>2,327,600</u>
86		<u>Library Resources</u>	<u>2,353,600</u>
87	ITEM 7	To Department of Heritage and Arts - <u>Indian Affairs</u>	
88		From General Fund	218,200
89		From Dedicated Credits Revenue	47,000
90		Schedule of Programs:	
91		<u>Indian Affairs</u>	<u>265,200</u>
92		<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
93	ITEM 8	To Governor's Office of Economic Development - <u>Administration</u>	
94		From General Fund	5,851,100
95		From Federal Funds	500,000
96		From Dedicated Credits Revenue	796,800
97		Schedule of Programs:	
98		<u>Administration</u>	<u>7,147,900</u>
99	ITEM 9	To Governor's Office of Economic Development - <u>STEM Action</u>	
100		<u>Center</u>	
101		From General Fund	1,500,000
102		Schedule of Programs:	
103		<u>STEM Action Center</u>	<u>1,500,000</u>
104	ITEM 10	To Governor's Office of Economic Development - <u>Office of</u>	
105		<u>Tourism</u>	
106		From General Fund	3,981,400
107		From Transportation Fund	118,000

108	From Dedicated Credits Revenue	259,500
109	Schedule of Programs:	
110	<u>Administration</u>	<u>1,120,000</u>
111	<u>Operations and Fulfillment</u>	<u>2,479,900</u>
112	<u>Film Commission</u>	<u>759,000</u>
113	ITEM 11 To Governor's Office of Economic Development - <u>Business</u>	
114	<u>Development</u>	
115	From General Fund	7,821,200
116	From Federal Funds	907,900
117	From Dedicated Credits Revenue	251,000
118	From <u>General Fund Restricted - Industrial Assistance Account</u>	<u>250,000</u>
119	Schedule of Programs:	
120	<u>Outreach and International Trade</u>	<u>5,787,600</u>
121	<u>Corporate Recruitment and Business Services</u>	<u>3,442,500</u>
122	ITEM 12 To Governor's Office of Economic Development - <u>Pete Suazo Utah</u>	
123	<u>Athletics Commission</u>	
124	From General Fund	154,200
125	From Dedicated Credits Revenue	65,200
126	Schedule of Programs:	
127	<u>Pete Suazo Utah Athletics Commission</u>	<u>219,400</u>
128	<u>UTAH STATE TAX COMMISSION</u>	
129	ITEM 13 To Utah State Tax Commission - <u>Tax Administration</u>	
130	From General Fund	25,212,300
131	From Education Fund	19,884,400
132	From Transportation Fund	5,857,400
133	From Federal Funds	537,100
134	From Dedicated Credits Revenue	9,104,200
135	From <u>General Fund Restricted - Electronic Payment Fee Restricted Account</u>	<u>5,759,700</u>
136	From <u>General Fund Restricted - Tax Commission Administrative Charge</u>	<u>9,492,300</u>
137	From <u>General Fund Restricted - Tobacco Settlement Account</u>	<u>18,500</u>
138	From <u>Uninsured Motorist Identification Restricted Account</u>	<u>133,800</u>
139	From Revenue Transfers - Federal Government Pass-through	136,800
140	From Beginning Nonlapsing Appropriation Balances	6,044,600
141	From Closing Nonlapsing Appropriation Balances	(4,950,600)
142	Schedule of Programs:	
143	<u>Administration Division</u>	<u>9,498,600</u>
144	<u>Auditing Division</u>	<u>10,827,300</u>
145	<u>Multi-State Tax Compact</u>	<u>247,200</u>

146	<a href="#">Technology Management</a>	<a href="#">9,796,300</a>	
147	<a href="#">Tax Processing Division</a>	<a href="#">7,044,900</a>	
148	<a href="#">Seasonal Employees</a>	<a href="#">150,000</a>	
149	<a href="#">Tax Payer Services</a>	<a href="#">10,295,000</a>	
150	<a href="#">Property Tax Division</a>	<a href="#">4,804,800</a>	
151	<a href="#">Motor Vehicles</a>	<a href="#">20,995,700</a>	
152	<a href="#">Motor Vehicle Enforcement Division</a>	<a href="#">3,570,700</a>	
153	ITEM 14 To Utah State Tax Commission - <a href="#">License Plates Production</a>		
154	From Dedicated Credits Revenue		1,969,300
155	From Beginning Nonlapsing Appropriation Balances		1,217,000
156	From Closing Nonlapsing Appropriation Balances		(724,400)
157	Schedule of Programs:		
158	<a href="#">License Plates Production</a>	<a href="#">2,461,900</a>	
159	ITEM 15 To Utah State Tax Commission - <a href="#">Rural Health Care Facilities</a>		
160	<a href="#">Distribution</a>		
161	From <a href="#">General Fund Restricted - Rural Healthcare Facilities Fund</a>		<a href="#">555,000</a>
162	From Lapsing Balance		(336,200)
163	Schedule of Programs:		
164	<a href="#">Rural Health Care Facilities Distribution</a>	<a href="#">218,800</a>	
165	ITEM 16 To Utah State Tax Commission - <a href="#">Liquor Profit Distribution</a>		
166	From <a href="#">General Fund Restricted-Alcoholic Beverage Enforcement &amp; Treatment</a>		5,463,800
167	Schedule of Programs:		
168	<a href="#">Liquor Profit Distribution</a>	<a href="#">5,463,800</a>	
169	<a href="#">UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY</a>		
170	ITEM 17 To <a href="#">Utah Science Technology and Research Governing Authority</a>		
171	From General Fund		3,495,100
172	From Dedicated Credits Revenue		5,200
173	From Beginning Nonlapsing Appropriation Balances		186,500
174	From Closing Nonlapsing Appropriation Balances		(130,800)
175	Schedule of Programs:		
176	<a href="#">Administration</a>	<a href="#">706,900</a>	
177	<a href="#">Technology Outreach</a>	<a href="#">2,849,100</a>	
178	ITEM 18 To Utah Science Technology and Research Governing Authority -		
179	<a href="#">Utah Science Technology and Research Governing Authority Research Teams</a>		
180	From General Fund		18,518,900
181	Schedule of Programs:		
182	<a href="#">Utah State University</a>	<a href="#">7,407,600</a>	
183	<a href="#">University of Utah</a>	<a href="#">11,111,300</a>	

184	<u>DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL</u>		
185	ITEM 19	To Department of Alcoholic Beverage Control - <u>DABC Operations</u>	
186		From <u>Liquor Control Fund</u>	<u>30,512,600</u>
187		From <u>Markup Holding Fund</u>	<u>7,505,200</u>
188		Schedule of Programs:	
189		<u>Executive Director</u>	<u>1,882,700</u>
190		<u>Administration</u>	<u>831,800</u>
191		<u>Operations</u>	<u>1,997,600</u>
192		<u>Warehouse and Distribution</u>	<u>4,628,700</u>
193		<u>Stores and Agencies</u>	<u>28,677,000</u>
194	ITEM 20	To Department of Alcoholic Beverage Control - <u>Parents</u>	
195		<u>Empowered</u>	
196		From <u>GFR - Underage Drinking Prevention Media and Education Campaign Restricted</u>	
197		<u>Account</u>	<u>1,931,800</u>
198		Schedule of Programs:	
199		<u>Parents Empowered</u>	<u>1,931,800</u>
200	<u>LABOR COMMISSION</u>		
201	ITEM 21	To <u>Labor Commission</u>	
202		From General Fund	5,779,600
203		From Federal Funds	3,143,700
204		From Dedicated Credits Revenue	26,100
205		From <u>General Fund Restricted - Industrial Accident Restricted Account</u>	<u>2,664,300</u>
206		From <u>General Fund Restricted - Workplace Safety Account</u>	<u>1,585,700</u>
207		From <u>Employers' Reinsurance Fund</u>	73,600
208		Schedule of Programs:	
209		<u>Administration</u>	<u>1,889,100</u>
210		<u>Industrial Accidents</u>	<u>1,602,800</u>
211		<u>Appeals Board</u>	<u>12,500</u>
212		<u>Adjudication</u>	<u>1,149,000</u>
213		<u>Boiler, Elevator and Coal Mine Safety Division</u>	<u>1,445,900</u>
214		<u>Workplace Safety</u>	<u>1,217,700</u>
215		<u>Anti-Discrimination and Labor</u>	<u>2,008,500</u>
216		<u>Utah OSHA</u>	<u>3,787,500</u>
217		<u>Building Operations and Maintenance</u>	<u>160,000</u>
218	<u>DEPARTMENT OF COMMERCE</u>		
219	ITEM 22	To Department of Commerce - <u>Commerce General Regulation</u>	
220		From Federal Funds	396,600
221		From Dedicated Credits Revenue	1,298,500

222	From <u>General Fund Restricted - Commerce Service Account</u>	19,665,600
223	From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>224</u>	<u>Fee</u>	<u>4,715,000</u>
225	From <u>General Fund Restricted - Factory Built Housing Fees</u>	100,000
226	From <u>General Fund Restricted - Geologist Education and Enforcement Account</u>	10,000
227	From <u>General Fund Restricted - Nurse Education &amp; Enforcement Account</u>	14,700
228	From <u>General Fund Restricted - Pawnbroker Operations</u>	129,000
229	From <u>General Fund Restricted - Utah Housing Opportunity Restricted Account</u>	20,000
230	From Pass-through	50,000
231	Schedule of Programs:	
232	<u>Administration</u>	<u>3,157,200</u>
233	<u>Occupational &amp; Professional Licensing</u>	<u>9,305,400</u>
234	<u>Securities</u>	<u>2,104,600</u>
235	<u>Consumer Protection</u>	<u>1,874,200</u>
236	<u>Corporations and Commercial Code</u>	<u>2,404,800</u>
237	<u>Real Estate</u>	<u>2,259,000</u>
238	<u>Public Utilities</u>	<u>3,982,800</u>
239	<u>Office of Consumer Services</u>	<u>1,038,800</u>
240	<u>Building Operations and Maintenance</u>	<u>272,600</u>
241	ITEM 23 To Department of Commerce - <u>Building Inspector Training</u>	
242	From Dedicated Credits Revenue	260,000
243	Schedule of Programs:	
244	<u>Building Inspector Training</u>	<u>260,000</u>
245	ITEM 24 To Department of Commerce - <u>Public Utilities Professional &amp;</u>	
<u>246</u>	<u>Technical Services</u>	
247	From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>248</u>	<u>Fee</u>	<u>150,000</u>
249	From Beginning Nonlapsing Appropriation Balances	150,000
250	Schedule of Programs:	
251	<u>Professional &amp; Technical Services</u>	<u>300,000</u>
252	ITEM 25 To Department of Commerce - <u>Office of Consumer Services</u>	
<u>253</u>	<u>Professional and Technical Services</u>	
254	From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>255</u>	<u>Fee</u>	<u>500,100</u>
256	From Beginning Nonlapsing Appropriation Balances	500,100
257	Schedule of Programs:	
258	<u>Professional &amp; Technical Services</u>	<u>1,000,200</u>
259	<u>FINANCIAL INSTITUTIONS</u>	

260	ITEM 26	To Financial Institutions - <a href="#">Financial Institutions Administration</a>	
261		From <a href="#">General Fund Restricted - Financial Institutions</a>	6,538,500
262		Schedule of Programs:	
263		<a href="#">Administration</a>	6,318,500
264		<a href="#">Building Operations and Maintenance</a>	220,000
265		<a href="#">INSURANCE DEPARTMENT</a>	
266	ITEM 27	To Insurance Department - <a href="#">Insurance Department Administration</a>	
267		From Federal Funds	1,340,000
268		From <a href="#">General Fund Restricted - Guaranteed Asset Protection Waiver</a>	89,000
269		From <a href="#">General Fund Restricted - Insurance Department Account</a>	6,550,000
270		From <a href="#">General Fund Restricted - Insurance Fraud Investigation Account</a>	2,117,700
271		From <a href="#">General Fund Restricted - Relative Value Study Account</a>	84,000
272		From <a href="#">General Fund Restricted - Technology Development</a>	621,400
273		From <a href="#">General Fund Restricted - Criminal Background Check</a>	165,000
274		From <a href="#">General Fund Restricted - Captive Insurance</a>	963,500
275		From Beginning Nonlapsing Appropriation Balances	1,028,500
276		From Closing Nonlapsing Appropriation Balances	(1,039,900)
277		Schedule of Programs:	
278		<a href="#">Administration</a>	7,750,000
279		<a href="#">Relative Value Study</a>	84,000
280		<a href="#">Insurance Fraud Program</a>	2,105,400
281		<a href="#">Captive Insurers</a>	987,700
282		<a href="#">Electronic Commerce Fee</a>	728,100
283		GAP Waiver Program	89,000
284		Criminal Background Checks	175,000
285	ITEM 28	To Insurance Department - <a href="#">Comprehensive Health Insurance Pool</a>	
286		From General Fund	8,083,500
287		From Federal Funds	500,000
288		From Dedicated Credits Revenue	40,300
289		From Beginning Nonlapsing Appropriation Balances	16,357,500
290		From Closing Nonlapsing Appropriation Balances	(24,724,200)
291		Schedule of Programs:	
292		<a href="#">Comprehensive Health Insurance Pool</a>	257,100
293	ITEM 29	To Insurance Department - <a href="#">Health Insurance Actuary</a>	
294		From <a href="#">General Fund Restricted - Health Insurance Actuarial Review Account</a>	147,000
295		From Beginning Nonlapsing Appropriation Balances	284,800
296		From Closing Nonlapsing Appropriation Balances	(281,300)
297		Schedule of Programs:	

298		<a href="#">Health Insurance Actuary</a>	<u>150,500</u>
299	ITEM 30	To Insurance Department - <a href="#">Bail Bond Program</a>	
300		From <a href="#">General Fund Restricted - Bail Bond Surety Administration</a>	<u>23,500</u>
301		Schedule of Programs:	
302		<a href="#">Bail Bond Program</a>	<u>23,500</u>
303	ITEM 31	To Insurance Department - <a href="#">Title Insurance Program</a>	
304		From General Fund	4,400
305		From <a href="#">General Fund Restricted - Title Licensee Enforcement Account</a>	<u>83,200</u>
306		From Beginning Nonlapsing Appropriation Balances	3,900
307		Schedule of Programs:	
308		<a href="#">Title Insurance Program</a>	<u>91,500</u>
309		<a href="#">PUBLIC SERVICE COMMISSION</a>	
310	ITEM 32	To <a href="#">Public Service Commission</a>	
311		From Federal Funds	112,000
312		From Federal Funds - American Recovery and Reinvestment Act	1,375,000
313		From Dedicated Credits Revenue	2,000
314		From <a href="#">General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</a>	
315		<a href="#">Fee</a>	<u>2,302,900</u>
316		Schedule of Programs:	
317		<a href="#">Administration</a>	<u>3,761,900</u>
318		<a href="#">Building Operations and Maintenance</a>	<u>30,000</u>
319	ITEM 33	To Public Service Commission - <a href="#">Speech and Hearing Impaired</a>	
320		From Dedicated Credits Revenue	1,200,000
321		Schedule of Programs:	
322		<a href="#">Speech and Hearing Impaired</a>	<u>1,200,000</u>
323		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
324		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
325		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
326		the recipient funds or accounts may be made without further legislative action according to a fund or	
327		account's applicable authorizing statute.	
328		<a href="#">INSURANCE DEPARTMENT</a>	
329	ITEM 34	To Insurance Department - <a href="#">Insurance Fraud Victim Restitution</a>	
330		<a href="#">Account</a>	
331		From <a href="#">General Fund Restricted - Insurance Fraud Investigation Account</a>	<u>322,300</u>
332		Schedule of Programs:	
333		<a href="#">Insurance Fraud Victim Restitution Account</a>	<u>322,300</u>
334		<a href="#">PUBLIC SERVICE COMMISSION</a>	
335	ITEM 35	To Public Service Commission - <a href="#">Universal Telecommunications</a>	

336 Support Fund

337	From Licenses/Fees	11,000,000
338	From Beginning Fund Balance	2,869,100
339	From Ending Fund Balance	(2,869,100)

340 Schedule of Programs:

341	<u>Universal Telecom Service Fund</u>	<u>11,000,000</u>
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342 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 343 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 344 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
 345 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 346 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
 347 transfer amounts among funds and accounts as indicated.

348 INSURANCE DEPARTMENT

349 ITEM 36 To Insurance Department - Federal Health Insurance Pool

350	From Federal Funds	1,158,400
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351 Schedule of Programs:

352	<u>Federal HIPUtah</u>	<u>1,158,400</u>
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353 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 354 the State Division of Finance to transfer the following amounts among the following funds or  
 355 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 356 elsewhere in an appropriations act.

357 FUND AND ACCOUNT TRANSFERS

358 ITEM 37 To Fund and Account Transfers - General Fund Restricted - Rural

359 Health Care Facilities Fund

360	From General Fund	555,000
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361 Schedule of Programs:

362	<u>GFR - Rural Health Care Facilities Fund</u>	<u>555,000</u>
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363 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
 364 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

365 LABOR COMMISSION

366 ITEM 38 To Labor Commission - Employers Reinsurance Fund

367	From Interest Income	1,000,000
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368	From Premium Tax Collections	13,250,000
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369	From Premium Tax Payments	350,000
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370	From Change in Claim Reserves	1,500,000
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371	From Beginning Fund Balance	(69,304,300)
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372	From Ending Fund Balance	72,080,100
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373 Schedule of Programs:

374		<u>Employers Reinsurance Fund</u>	<u>18,875,800</u>
375	ITEM 39	To Labor Commission - <u>Uninsured Employers Fund</u>	
376		From Dedicated Credits Revenue	2,161,000
377		From Interest Income	150,000
378		From Premium Tax Collections	310,000
379		From Premium Tax Payments	25,000
380		From Change in Claim Reserves	(1,000,000)
381		From Beginning Fund Balance	5,013,700
382		From Ending Fund Balance	(4,402,400)
383		Schedule of Programs:	
384		<u>Uninsured Employers Fund</u>	<u>2,257,300</u>
385		<b>Section 2. Effective Date.</b>	
386		This bill takes effect on July 1, 2014.	
387			