HIGHER EDUCATION BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stephen H. Urquhart
House Sponsor: Keith Grover

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
  ▶ provides appropriations for the use and support of higher education agencies and institutions;
  ▶ provides appropriations for the use and support of the Utah Medical Education Council; and
  ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,465,863,800 in operating and capital budgets for fiscal year 2015, including:
  ▶ $442,164,600 from the General Fund;
  ▶ $339,865,000 from the Education Fund;
  ▶ $683,834,200 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

### UNIVERSITY OF UTAH

**ITEM 1** To University of Utah - **Education and General**

- From General Fund: $138,353,000
- From Education Fund: $68,590,700
- From Dedicated Credits Revenue: $224,620,000
- From Dedicated Credits - Land Grant Management: $502,100
- From Transfers - Utah System of Higher Education: $3,699,800
- From Beginning Nonlapsing Appropriation Balances: $14,558,800
- From Closing Nonlapsing Appropriation Balances: $14,558,800

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and General</td>
<td>435,765,600</td>
</tr>
</tbody>
</table>

**ITEM 2** To University of Utah - **Educationally Disadvantaged**

- From General Fund: $612,100
- From Education Fund: $67,700
- From Revenue Transfers - Commission on Criminal and Juvenile Justice: $34,500
- From Beginning Nonlapsing Appropriation Balances: $252,100
- From Closing Nonlapsing Appropriation Balances: $252,100

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educationally Disadvantaged</td>
<td>714,300</td>
</tr>
</tbody>
</table>

**ITEM 3** To University of Utah - **School of Medicine**

- From General Fund: $906,100
- From Education Fund: $29,871,700
- From Dedicated Credits Revenue: $17,308,300
- From Beginning Nonlapsing Appropriation Balances: $1,897,700
- From Closing Nonlapsing Appropriation Balances: $1,897,700

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Medicine</td>
<td>48,086,100</td>
</tr>
</tbody>
</table>

**ITEM 4** To University of Utah - **Health Sciences**

- From General Fund: $1,762,100
- From General Fund Restricted - Cigarette Tax Restricted Account: $4,800,000
- From General Fund Restricted - Tobacco Settlement Account: $4,000,000
- From Beginning Nonlapsing Appropriation Balances: $1,042,900
- From Closing Nonlapsing Appropriation Balances: $1,042,900
70 Schedule of Programs:
71
72 **Health Sciences** 10,562,100
73
74 **ITEM 5** To University of Utah - **University Hospital**
75 From General Fund 3,854,400
76 From Education Fund 769,300
77 From Dedicated Credits - Land Grant Management 455,800
78 From Beginning Nonlapsing Appropriation Balances 174,700
79 From Closing Nonlapsing Appropriation Balances (174,700)
80 Schedule of Programs:
81 **University Hospital** 4,530,500
82 **Miners' Hospital** 549,000
83
84 **ITEM 6** To University of Utah - **Regional Dental Education Program**
85 From General Fund 481,000
86 From Education Fund 48,600
87 From Dedicated Credits Revenue 777,000
88 From Beginning Nonlapsing Appropriation Balances (5,900)
89 From Closing Nonlapsing Appropriation Balances 5,900
90 Schedule of Programs:
91 **Regional Dental Education Program** 1,306,600
92
93 **ITEM 7** To University of Utah - **Public Service**
94 From General Fund 5,800
95 From Education Fund 1,689,200
96 From Beginning Nonlapsing Appropriation Balances 187,800
97 From Closing Nonlapsing Appropriation Balances (187,800)
98 Schedule of Programs:
99 **Seismograph Stations** 692,800
100 **Natural History Museum of Utah** 888,100
101 **State Arboretum** 114,100
102 **ITEM 8** To University of Utah - **Statewide TV Administration**
103 From General Fund 2,095,300
104 From Education Fund 319,600
105 From Beginning Nonlapsing Appropriation Balances 644,600
106 From Closing Nonlapsing Appropriation Balances (644,600)
107 Schedule of Programs:
108 **Public Broadcasting** 2,414,900
109 **ITEM 9** To University of Utah - **Poison Control Center**
110 From Dedicated Credits Revenue 1,598,700
111 From Beginning Nonlapsing Appropriation Balances 1,060,200
108 From Closing Nonlapsing Appropriation Balances (1,060,200)
109 Schedule of Programs:
110 Poison Control Center 1,598,700
111 **ITEM 10** To University of Utah - Utah Tele-Health Network
112 From General Fund 454,400
113 From Beginning Nonlapsing Appropriation Balances 12,000
114 From Closing Nonlapsing Appropriation Balances (12,000)
115 Schedule of Programs:
116 Utah Tele-Health Network 454,400
117 **ITEM 11** To University of Utah - Center on Aging
118 From General Fund 101,200
119 Schedule of Programs:
120 Center on Aging 101,200
121 **ITEM 12** To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
122 From General Fund Restricted - Workplace Safety Account 152,500
123 From Beginning Nonlapsing Appropriation Balances 7,100
124 From Closing Nonlapsing Appropriation Balances (7,100)
125 Schedule of Programs:
126 Center for Occupational and Environmental Health 152,500
127 Utah State University
128 **ITEM 13** To Utah State University - Education and General
129 From General Fund 97,445,400
130 From Education Fund 17,630,100
131 From Dedicated Credits Revenue 76,540,400
132 From Dedicated Credits - Land Grant Management 150,600
133 From Transfers - Utah System of Higher Education 852,100
134 From Beginning Nonlapsing Appropriation Balances 2,139,600
135 From Closing Nonlapsing Appropriation Balances (2,139,600)
136 Schedule of Programs:
137 Education and General 189,258,000
138 USU - School of Veterinary Medicine 3,360,600
139 **ITEM 14** To Utah State University - USU - Eastern Education and General
140 From Education Fund 11,930,700
141 From Dedicated Credits Revenue 2,348,000
142 From Transfers - Utah System of Higher Education 184,400
143 From Beginning Nonlapsing Appropriation Balances 1,377,300
144 From Closing Nonlapsing Appropriation Balances (1,377,300)
Schedule of Programs:

**USU - Eastern Education and General** 14,463,100

**ITEM 15** To Utah State University - **Educationally Disadvantaged**

- From General Fund 236,100
- From Education Fund 23,600
- From Beginning Nonlapsing Appropriation Balances 8,100
- From Closing Nonlapsing Appropriation Balances (8,100)

Schedule of Programs:

**Educationally Disadvantaged** 259,700

**ITEM 16** To Utah State University - **USU - Eastern Educationally Disadvantaged**

- From General Fund 103,100
- From Education Fund 1,900
- From Beginning Nonlapsing Appropriation Balances 11,200
- From Closing Nonlapsing Appropriation Balances (11,200)

Schedule of Programs:

**USU - Eastern Educationally Disadvantaged** 105,000

**ITEM 17** To Utah State University - **USU - Eastern Career and Technical Education**

- From General Fund 170,100
- From Education Fund 1,153,000
- From Dedicated Credits Revenue 35,000
- From Beginning Nonlapsing Appropriation Balances 297,100
- From Closing Nonlapsing Appropriation Balances (297,100)

Schedule of Programs:

**USU - Eastern Career and Technical Education** 1,358,100

**ITEM 18** To Utah State University - **Uintah Basin Regional Campus**

- From General Fund 2,264,900
- From Education Fund 1,604,800
- From Dedicated Credits Revenue 2,186,000
- From Beginning Nonlapsing Appropriation Balances 353,600
- From Closing Nonlapsing Appropriation Balances (353,600)

Schedule of Programs:

**Uintah Basin Regional Campus** 6,055,700

**ITEM 19** To Utah State University - **Southeastern Continuing Education Center**

- From General Fund 577,700
- From Education Fund 103,800
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>184</td>
<td>From Dedicated Credits Revenue</td>
<td>1,225,000</td>
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<tr>
<td>185</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>52,500</td>
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<tr>
<td>186</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(52,500)</td>
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<tr>
<td>187</td>
<td>Schedule of Programs:</td>
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<tr>
<td>188</td>
<td><strong>Southeastern Continuing Education Center</strong></td>
<td>1,906,500</td>
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<tr>
<td>189</td>
<td><strong>ITEM 20</strong> To Utah State University - <em>Brigham City Regional Campus</em></td>
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<tr>
<td>190</td>
<td>From General Fund</td>
<td>987,600</td>
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<tr>
<td>191</td>
<td>From Education Fund</td>
<td>1,538,900</td>
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<td>192</td>
<td>From Dedicated Credits Revenue</td>
<td>21,914,000</td>
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<td>193</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>194</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(652,400)</td>
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<td>Schedule of Programs:</td>
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<td>196</td>
<td><strong>Brigham City Regional Campus</strong></td>
<td>24,440,500</td>
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<td>197</td>
<td><strong>ITEM 21</strong> To Utah State University - <em>Tooele Regional Campus</em></td>
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<tr>
<td>198</td>
<td>From General Fund</td>
<td>649,800</td>
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<td>199</td>
<td>From Education Fund</td>
<td>1,483,700</td>
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<td>200</td>
<td>From Dedicated Credits Revenue</td>
<td>8,723,000</td>
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<td>201</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>202</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(498,900)</td>
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<td>203</td>
<td>Schedule of Programs:</td>
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<td>204</td>
<td><strong>Tooele Regional Campus</strong></td>
<td>10,856,500</td>
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<tr>
<td>205</td>
<td><strong>ITEM 22</strong> To Utah State University - <em>Water Research Laboratory</em></td>
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<tr>
<td>206</td>
<td>From General Fund</td>
<td>1,323,900</td>
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<td>207</td>
<td>From Education Fund</td>
<td>449,000</td>
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<td>208</td>
<td>From <em>General Fund Restricted - Mineral Lease</em></td>
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<td>209</td>
<td>From <em>General Fund Restricted - Land Exchange Distribution Account</em></td>
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<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>211</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(5,368,600)</td>
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<td>212</td>
<td>Schedule of Programs:</td>
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<tr>
<td>213</td>
<td><strong>Water Research Laboratory</strong></td>
<td>3,751,100</td>
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<td>214</td>
<td><strong>ITEM 23</strong> To Utah State University - <em>Agriculture Experiment Station</em></td>
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<td>215</td>
<td>From General Fund</td>
<td>958,200</td>
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<td>216</td>
<td>From Education Fund</td>
<td>11,162,000</td>
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<td>217</td>
<td>From Federal Funds</td>
<td>1,813,800</td>
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<td>218</td>
<td>From Transfers - Utah System of Higher Education</td>
<td>173,800</td>
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<td>219</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>3,549,400</td>
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<td>220</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(3,549,400)</td>
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<tr>
<td>221</td>
<td>Schedule of Programs:</td>
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</table>
ITEM 24  To Utah State University - **Cooperative Extension**

Agriculture Experiment Station  14,107,800

- From General Fund  1,010,000
- From Education Fund  11,188,700
- From Federal Funds  2,088,500
- From Transfers - Utah System of Higher Education  154,600
- From Beginning Nonlapsing Appropriation Balances  2,268,900
- From Closing Nonlapsing Appropriation Balances  (2,268,900)

Schedule of Programs:

**Cooperative Extension**  14,441,800

ITEM 25  To Utah State University - **Prehistoric Museum**

- From General Fund  145,100
- From Education Fund  108,900
- From Beginning Nonlapsing Appropriation Balances  137,600
- From Closing Nonlapsing Appropriation Balances  (137,600)

Schedule of Programs:

**Prehistoric Museum**  254,000

ITEM 26  To Utah State University - **Blanding Campus**

- From General Fund  1,635,700
- From Education Fund  509,800
- From Dedicated Credits Revenue  1,077,000
- From Transfers - Utah System of Higher Education  32,200
- From Beginning Nonlapsing Appropriation Balances  268,000
- From Closing Nonlapsing Appropriation Balances  (268,000)

Schedule of Programs:

**Blanding Campus**  3,254,700

**Webster State University**

ITEM 27  To Weber State University - **Education and General**

- From General Fund  62,381,900
- From Education Fund  3,956,400
- From Dedicated Credits Revenue  68,645,300
- From Transfers - Utah System of Higher Education  367,400
- From Beginning Nonlapsing Appropriation Balances  5,110,500
- From Closing Nonlapsing Appropriation Balances  (5,110,500)

Schedule of Programs:

**Education and General**  135,351,000

ITEM 28  To Weber State University - **Educationally Disadvantaged**

- From General Fund  296,700
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>260</td>
<td>From Education Fund</td>
<td>52,800</td>
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<tr>
<td>261</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>60,800</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(60,800)</td>
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<td>263</td>
<td>Schedule of Programs:</td>
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<tr>
<td>264</td>
<td><strong>Educationally Disadvantaged</strong></td>
<td><strong>349,500</strong></td>
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<tr>
<td>265</td>
<td><strong>SOUTHERN UTAH UNIVERSITY</strong></td>
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<td>266</td>
<td><strong>ITEM 29</strong> To Southern Utah University - <strong>Education and General</strong></td>
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<tr>
<td>267</td>
<td>From General Fund</td>
<td>11,310,300</td>
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<td>268</td>
<td>From Education Fund</td>
<td>20,138,800</td>
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<td>269</td>
<td>From Dedicated Credits Revenue</td>
<td>33,758,000</td>
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<td>From Transfers - Utah System of Higher Education</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(1,022,000)</td>
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<td>Schedule of Programs:</td>
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<td>274</td>
<td><strong>Education and General</strong></td>
<td><strong>65,433,200</strong></td>
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<td><strong>ITEM 30</strong> To Southern Utah University - <strong>Educationally Disadvantaged</strong></td>
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<td>276</td>
<td>From General Fund</td>
<td>81,400</td>
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<td>277</td>
<td>From Education Fund</td>
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<td>278</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
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<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(6,800)</td>
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<td>Schedule of Programs:</td>
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<td>281</td>
<td><strong>Educationally Disadvantaged</strong></td>
<td><strong>90,400</strong></td>
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<tr>
<td>282</td>
<td><strong>ITEM 31</strong> To Southern Utah University - <strong>Shakespeare Festival</strong></td>
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</tr>
<tr>
<td>283</td>
<td>From General Fund</td>
<td>9,100</td>
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<tr>
<td>284</td>
<td>From Education Fund</td>
<td>12,500</td>
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<tr>
<td>285</td>
<td>Schedule of Programs:</td>
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<tr>
<td>286</td>
<td><strong>Shakespeare Festival</strong></td>
<td><strong>21,600</strong></td>
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<td>287</td>
<td><strong>ITEM 32</strong> To Southern Utah University - <strong>Rural Development</strong></td>
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<tr>
<td>288</td>
<td>From General Fund</td>
<td>82,700</td>
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<td>289</td>
<td>From Education Fund</td>
<td>14,800</td>
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<td>290</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>5,000</td>
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<td>291</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(5,000)</td>
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<tr>
<td>292</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>293</td>
<td><strong>Rural Development</strong></td>
<td><strong>97,500</strong></td>
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<tr>
<td>294</td>
<td><strong>UTAH VALLEY UNIVERSITY</strong></td>
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<tr>
<td>295</td>
<td><strong>ITEM 33</strong> To Utah Valley University - <strong>Education and General</strong></td>
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<tr>
<td>296</td>
<td>From General Fund</td>
<td>57,662,000</td>
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<tr>
<td>297</td>
<td>From Education Fund</td>
<td>12,017,300</td>
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</table>
From Dedicated Credits Revenue 97,111,500
From Transfers - Utah System of Higher Education 822,900
From Beginning Nonlapsing Appropriation Balances 8,661,400
From Closing Nonlapsing Appropriation Balances (8,661,400)

Schedule of Programs:

**Education and General** 167,613,700

**ITEM 34** To Utah Valley University - **Educationally Disadvantaged**

From General Fund 138,900
From Education Fund 21,400
From Beginning Nonlapsing Appropriation Balances 1,500
From Closing Nonlapsing Appropriation Balances (1,500)

Schedule of Programs:

**Educationally Disadvantaged** 160,300

**SNOW COLLEGE**

**ITEM 35** To Snow College - **Education and General**

From General Fund 1,532,300
From Education Fund 16,676,700
From Dedicated Credits Revenue 9,009,300
From Transfers - Utah System of Higher Education 143,400
From Beginning Nonlapsing Appropriation Balances 1,263,300
From Closing Nonlapsing Appropriation Balances (1,263,300)

Schedule of Programs:

**Education and General** 27,361,700

**ITEM 36** To Snow College - **Educationally Disadvantaged**

From General Fund 32,000

Schedule of Programs:

**Educationally Disadvantaged** 32,000

**ITEM 37** To Snow College - **Career and Technical Education**

From General Fund 1,256,200
From Education Fund 21,700

Schedule of Programs:

**Career and Technical Education** 1,277,900

**DIXIE STATE UNIVERSITY**

**ITEM 38** To Dixie State University - **Education and General**

From General Fund 2,283,400
From Education Fund 22,315,800
From Dedicated Credits Revenue 22,600,800
From Transfers - Utah System of Higher Education 451,600
336 From Beginning Nonlapsing Appropriation Balances 2,173,300
337 From Closing Nonlapsing Appropriation Balances (2,173,300)
338 Schedule of Programs:
339  Education and General 47,651,600
340 ITEM 39 To Dixie State University - Educationally Disadvantaged
341 From General Fund 25,500
342 From Beginning Nonlapsing Appropriation Balances 900
343 From Closing Nonlapsing Appropriation Balances (900)
344 Schedule of Programs:
345  Educationally Disadvantaged 25,500
346 ITEM 40 To Dixie State University - Zion Park Amphitheater
347 From General Fund 47,000
348 From Education Fund 5,000
349 From Dedicated Credits Revenue 33,500
350 From Beginning Nonlapsing Appropriation Balances (14,300)
351 From Closing Nonlapsing Appropriation Balances 14,300
352 Schedule of Programs:
353  Zion Park Amphitheater 85,500
354 SALT LAKE COMMUNITY COLLEGE
355 ITEM 41 To Salt Lake Community College - Education and General
356 From General Fund 10,000,600
357 From Education Fund 53,376,100
358 From Dedicated Credits Revenue 58,841,400
359 From Transfers - Utah System of Higher Education 565,500
360 From Beginning Nonlapsing Appropriation Balances 3,955,200
361 From Closing Nonlapsing Appropriation Balances (3,955,200)
362 Schedule of Programs:
363  Education and General 122,783,600
364 ITEM 42 To Salt Lake Community College - Educationally Disadvantaged
365 From General Fund 178,400
366 From Beginning Nonlapsing Appropriation Balances 48,700
367 From Closing Nonlapsing Appropriation Balances (48,700)
368 Schedule of Programs:
369  Educationally Disadvantaged 178,400
370 ITEM 43 To Salt Lake Community College - School of Applied Technology
371 From General Fund 4,140,200
372 From Education Fund 1,794,800
373 From Dedicated Credits Revenue 947,000
374 From Beginning Nonlapsing Appropriation Balances 179,100
375 From Closing Nonlapsing Appropriation Balances (179,100)
376 Schedule of Programs:
377 School of Applied Technology 6,882,000
378 STATE BOARD OF REGENTS
379 ITEM 44 To State Board of Regents - Administration
380 From General Fund 2,807,100
381 From Education Fund 322,800
382 From Federal Funds 303,100
383 From Beginning Nonlapsing Appropriation Balances 126,400
384 From Closing Nonlapsing Appropriation Balances 123,600
385 Schedule of Programs:
386 Administration 3,379,900
387 Federal Programs 303,100
388 ITEM 45 To State Board of Regents - Student Assistance
389 From General Fund 7,449,500
390 From Education Fund 5,712,600
391 From Beginning Nonlapsing Appropriation Balances 196,700
392 From Closing Nonlapsing Appropriation Balances (61,700)
393 Schedule of Programs:
394 Regents' Scholarship 4,181,500
395 Student Financial Aid 3,252,800
396 Minority Scholarships 36,200
397 New Century Scholarships 2,058,900
398 Success Stipend 1,391,200
399 Western Interstate Commission for Higher Education 898,800
400 T.H. Bell Teaching Incentive Loans Program 1,477,700
401 ITEM 46 To State Board of Regents - Student Support
402 From General Fund 766,900
403 From Education Fund 805,800
404 From Beginning Nonlapsing Appropriation Balances 4,200
405 From Closing Nonlapsing Appropriation Balances (4,200)
406 Schedule of Programs:
407 Services for Hearing Impaired Students 796,300
408 Concurrent Enrollment 432,100
409 Articulation Support 265,600
410 Campus Compact 78,700
411 ITEM 47 To State Board of Regents - Technology
From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Appropriation Balances 1,100
From Closing Nonlapsing Appropriation Balances (1,100)

Schedule of Programs:

Higher Education Technology Initiative 4,573,500
Utah Academic Library Consortium 2,610,000

ITEM 48 To State Board of Regents - Economic Development

From General Fund 352,300
From Beginning Nonlapsing Appropriation Balances 36,400
From Closing Nonlapsing Appropriation Balances 23,600

Schedule of Programs:

Engineering Loan Repayment 38,400
Economic Development Initiatives 373,900

ITEM 49 To State Board of Regents - Education Excellence

From Beginning Nonlapsing Appropriation Balances 2,177,500
From Closing Nonlapsing Appropriation Balances 1,500

Schedule of Programs:

Education Excellence 2,179,000

ITEM 50 To State Board of Regents - Medical Education Council

From General Fund 548,100
From Dedicated Credits Revenue 474,400
From Beginning Nonlapsing Appropriation Balances 673,300
From Closing Nonlapsing Appropriation Balances (673,300)

Schedule of Programs:

Medical Education Council 1,022,500

Utah College of Applied Technology

ITEM 51 To Utah College of Applied Technology - Administration

From General Fund 2,962,100
From Education Fund 1,836,200

Schedule of Programs:

Administration 1,578,000
Equipment 561,100
Custom Fit 2,659,200

ITEM 52 To Utah College of Applied Technology - Bridgerland Applied Technology College

From General Fund 4,100,600
From Education Fund 5,999,100
450 From Dedicated Credits Revenue 1,481,800
451 From Beginning Nonlapsing Appropriation Balances 15,300
452 From Closing Nonlapsing Appropriation Balances (15,300)
453 Schedule of Programs:
454 Bridgerland Applied Technology College 11,581,500
455 Item 53 To Utah College of Applied Technology - Davis Applied Technology College
456 Technology College
457 From General Fund 4,168,400
458 From Education Fund 6,794,600
459 From Dedicated Credits Revenue 2,283,000
460 From Beginning Nonlapsing Appropriation Balances 6,000
461 From Closing Nonlapsing Appropriation Balances (6,000)
462 Schedule of Programs:
463 Davis Applied Technology College 13,246,000
464 Item 54 To Utah College of Applied Technology - Dixie Applied Technology College
465 Technology College
466 From General Fund 82,800
467 From Education Fund 2,691,900
468 From Dedicated Credits Revenue 115,000
469 Schedule of Programs:
470 Dixie Applied Technology College 2,889,700
471 Item 55 To Utah College of Applied Technology - Mountainland Applied Technology College
472 Technology College
473 From Education Fund 6,087,400
474 From Dedicated Credits Revenue 873,000
475 Schedule of Programs:
476 Mountainland Applied Technology College 6,960,400
477 Item 56 To Utah College of Applied Technology - Ogden/Weber Applied Technology College
478 Technology College
479 From General Fund 5,057,400
480 From Education Fund 6,632,700
481 From Dedicated Credits Revenue 1,675,500
482 From Beginning Nonlapsing Appropriation Balances 2,700
483 From Closing Nonlapsing Appropriation Balances (2,700)
484 Schedule of Programs:
485 Ogden/Weber Applied Technology College 13,365,600
486 Item 57 To Utah College of Applied Technology - Southwest Applied Technology College
487 Technology College
488 From General Fund 161,400
489 From Education Fund 2,814,000
490 From Dedicated Credits Revenue 322,400
491 Schedule of Programs:

Southwest Applied Technology College 3,297,800

ITEM 58 To Utah College of Applied Technology - Tooele Applied Technology College

494 From General Fund 844,000
496 From Education Fund 1,758,100
497 From Dedicated Credits Revenue 149,000
498 Schedule of Programs:

Tooele Applied Technology College 2,751,100

ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied Technology College

501 From General Fund 1,275,200
503 From Education Fund 4,564,700
504 From Dedicated Credits Revenue 584,000
505 Schedule of Programs:

Uintah Basin Applied Technology College 6,423,900

Section 2. Effective Date.

This bill takes effect on July 1, 2014.