LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and,
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $95,168,400 in operating and capital budgets for fiscal year 2015, including:
- $31,474,500 from the General Fund;
- $63,693,900 from various sources as detailed in this bill.
This bill appropriates $2,438,600 in expendable funds and accounts for fiscal year 2015.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2015 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.
Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**UTAH NATIONAL GUARD**

ITEM 1  To Utah National Guard

- From General Fund 5,956,200
- From Federal Funds 62,839,200
- From Dedicated Credits Revenue 20,000

Schedule of Programs:

- **Administration** 1,980,700
- **Armory Maintenance** 66,834,700

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 2  To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

- From General Fund 1,517,300
- From Federal Funds 464,900
- From Dedicated Credits Revenue 195,000
- From Beginning Nonlapsing Appropriation Balances 197,000
- From Closing Nonlapsing Appropriation Balances (197,200)

Schedule of Programs:

- **Administration** 1,191,900
- **Cemetery** 517,700
- **Nursing Home** 467,400

**CAPITOL PRESERVATION BOARD**

ITEM 3  To Capitol Preservation Board

- From General Fund 3,582,900

Schedule of Programs:

- **Capitol Preservation Board** 3,582,900

**LEGISLATURE**

ITEM 4  To Legislature - Senate

- From General Fund 2,014,900
- From Beginning Nonlapsing Appropriation Balances 956,600
- From Closing Nonlapsing Appropriation Balances (956,600)

Schedule of Programs:

- **Administration** 2,014,900

ITEM 5  To Legislature - House of Representatives

- From General Fund 3,708,700
ITEM 6 To Legislature - Office of the Legislative Auditor General

From General Fund 3,409,700
From Beginning Nonlapsing Appropriation Balances 744,300
From Closing Nonlapsing Appropriation Balances (744,300)

Schedule of Programs:

Administration 3,708,700

ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst

From General Fund 2,679,300
From Beginning Nonlapsing Appropriation Balances 708,100
From Closing Nonlapsing Appropriation Balances (708,100)

Schedule of Programs:

Administration and Research 2,679,300

ITEM 8 To Legislature - Legislative Printing

From General Fund 539,300
From Dedicated Credits Revenue 175,000
From Beginning Nonlapsing Appropriation Balances 137,700
From Closing Nonlapsing Appropriation Balances (137,700)

Schedule of Programs:

Administration 714,300

ITEM 9 To Legislature - Office of Legislative Research and General Counsel

From General Fund 7,487,700
From Beginning Nonlapsing Appropriation Balances 1,206,000
From Closing Nonlapsing Appropriation Balances (1,206,000)

Schedule of Programs:

Administration 7,487,700

ITEM 10 To Legislature - Legislative Services

From General Fund 578,500

Schedule of Programs:

Legislative Services 578,500

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 11  To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund (2380)

- From Beginning Fund Balance 1,762,900
- Schedule of Programs:
  - Veterans' Nursing Home Fund 1,762,900

ITEM 12  To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund

- From Dedicated Credits Revenue 311,000
- From Beginning Fund Balance 1,430,100
- From Ending Fund Balance (1,065,400)
- Schedule of Programs:
  - State Capitol Fund 675,700

Section 2. **Effective Date.**

This bill takes effect on July 1, 2014.