

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and,
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$95,168,400 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$31,474,500 from the General Fund;
- ▶ \$63,693,900 from various sources as detailed in this bill.

This bill appropriates \$2,438,600 in expendable funds and accounts for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.



32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 34 fund accounts indicated for the use and support of the government of the State of Utah.

35 UTAH NATIONAL GUARD

36 ITEM 1 To Utah National Guard

37 From General Fund 5,956,200

38 From Federal Funds 62,839,200

39 From Dedicated Credits Revenue 20,000

40 Schedule of Programs:

41 Administration 1,980,700

42 Armory Maintenance 66,834,700

43 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

44 ITEM 2 To Department of Veterans' and Military Affairs - Veterans' and
 45 Military Affairs

46 From General Fund 1,517,300

47 From Federal Funds 464,900

48 From Dedicated Credits Revenue 195,000

49 From Beginning Nonlapsing Appropriation Balances 197,000

50 From Closing Nonlapsing Appropriation Balances (197,200)

51 Schedule of Programs:

52 Administration 1,191,900

53 Cemetery 517,700

54 Nursing Home 467,400

55 CAPITOL PRESERVATION BOARD

56 ITEM 3 To Capitol Preservation Board

57 From General Fund 3,582,900

58 Schedule of Programs:

59 Capitol Preservation Board 3,582,900

60 LEGISLATURE

61 ITEM 4 To Legislature - Senate

62 From General Fund 2,014,900

63 From Beginning Nonlapsing Appropriation Balances 956,600

64 From Closing Nonlapsing Appropriation Balances (956,600)

65 Schedule of Programs:

66 Administration 2,014,900

67 ITEM 5 To Legislature - House of Representatives

68 From General Fund 3,708,700

69		From Beginning Nonlapsing Appropriation Balances	1,778,900
70		From Closing Nonlapsing Appropriation Balances	(1,778,900)
71		Schedule of Programs:	
72		<u>Administration</u>	<u>3,708,700</u>
73	ITEM 6	To Legislature - <u>Office of the Legislative Auditor General</u>	
74		From General Fund	3,409,700
75		From Beginning Nonlapsing Appropriation Balances	744,300
76		From Closing Nonlapsing Appropriation Balances	(744,300)
77		Schedule of Programs:	
78		<u>Administration</u>	<u>3,409,700</u>
79	ITEM 7	To Legislature - <u>Office of the Legislative Fiscal Analyst</u>	
80		From General Fund	2,679,300
81		From Beginning Nonlapsing Appropriation Balances	708,100
82		From Closing Nonlapsing Appropriation Balances	(708,100)
83		Schedule of Programs:	
84		<u>Administration and Research</u>	<u>2,679,300</u>
85	ITEM 8	To Legislature - <u>Legislative Printing</u>	
86		From General Fund	539,300
87		From Dedicated Credits Revenue	175,000
88		From Beginning Nonlapsing Appropriation Balances	137,700
89		From Closing Nonlapsing Appropriation Balances	(137,700)
90		Schedule of Programs:	
91		<u>Administration</u>	<u>714,300</u>
92	ITEM 9	To Legislature - <u>Office of Legislative Research and General</u>	
93		<u>Counsel</u>	
94		From General Fund	7,487,700
95		From Beginning Nonlapsing Appropriation Balances	1,206,000
96		From Closing Nonlapsing Appropriation Balances	(1,206,000)
97		Schedule of Programs:	
98		<u>Administration</u>	<u>7,487,700</u>
99	ITEM 10	To Legislature - <u>Legislative Services</u>	
100		From General Fund	578,500
101		Schedule of Programs:	
102		<u>Legislative Services</u>	<u>578,500</u>

103 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
104 following expendable funds. Where applicable, the Legislature authorizes the State Division of
105 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

106 the recipient funds or accounts may be made without further legislative action according to a fund or
107 account's applicable authorizing statute.

108 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

109 ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'
110 Nursing Home Fund (2380)

111 From Beginning Fund Balance 1,762,900

112 Schedule of Programs:

113 Veterans' Nursing Home Fund 1,762,900

114 CAPITOL PRESERVATION BOARD

115 ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special
116 Revenue Fund

117 From Dedicated Credits Revenue 311,000

118 From Beginning Fund Balance 1,430,100

119 From Ending Fund Balance (1,065,400)

120 Schedule of Programs:

121 State Capitol Fund 675,700

122 Section 2. **Effective Date.**

123 This bill takes effect on July 1, 2014.