

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Howard A. Stephenson

LONG TITLE

Committee Note:

The Executive Appropriations Committee Interim Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
 - \$2,659 for the special education and career and technology add-on programs;
 - and
 - \$2,899 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2015:

- ▶ \$4,093,800 from the General Fund;



- 28 ▶ \$21,000,000 from the Uniform School Fund;
- 29 ▶ \$2,621,320,900 from the Education Fund; and
- 30 ▶ \$1,165,615,600 from various sources as detailed in this bill.

31 **Other Special Clauses:**

32 This bill takes effect on July 1, 2014.

33 **Utah Code Sections Affected:**

34 AMENDS:

35 **53A-17a-135**, as last amended by Laws of Utah 2013, Chapter 7

36 **Uncodified Material Affected:**

37 ENACTS UNCODIFIED MATERIAL



39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. Section **53A-17a-135** is amended to read:

41 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

42 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
43 and as its contribution toward its costs of the basic program, each school district shall impose a
44 minimum basic tax rate per dollar of taxable value that generates [~~\$294,092,000~~] \$296,709,700
45 in revenues statewide.

46 (b) The preliminary estimate for the [~~2013-14~~] 2014-15 minimum basic tax rate is
47 [~~.001691~~] .001477.

48 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
49 [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

50 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
51 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

52 (2) (a) The state shall contribute to each district toward the cost of the basic program in
53 the district that portion which exceeds the proceeds of the levy authorized under Subsection
54 (1).

55 (b) In accord with the state strategic plan for public education and to fulfill its
56 responsibility for the development and implementation of that plan, the Legislature instructs
57 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
58 of the coming five years to develop budgets that will fully fund student enrollment growth.

59 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
60 cost of the basic program in a school district, no state contribution shall be made to the basic
61 program.

62 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
63 the basic program shall be paid into the Uniform School Fund as provided by law.

64 Section 2. **Appropriations for state education agencies, school districts, and**
65 **charter schools -- Value of the weighted pupil unit.**

66 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
67 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of
68 money are appropriated from resources not otherwise appropriated, or reduced from amounts
69 previously appropriated, out of the funds or accounts indicated. These sums of money are in
70 addition to any amounts previously appropriated for fiscal year 2015.

71 (2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:

72 (a) \$2,659 for:

73 (i) Special Education - Add-on; and

74 (ii) Career & Technical Education - Add-on; and

75 (b) \$2,899 for all other programs.

76 BASIC SCHOOL PROGRAM

77 ITEM 1 To Basic School Program

78	From Uniform School Fund	21,000,000
79	From Education Fund	1,988,021,000
80	From Local Revenue	294,092,000
81	From Beginning Nonlapsing Appropriation Balances	31,504,000
82	From Closing Nonlapsing Appropriation Balances	(31,504,000)

83 Schedule of Programs:

84	<u>Kindergarten (28,018 WPUs)</u>	<u>81,224,200</u>
85	<u>Grades 1 - 12 (545,838 WPUs)</u>	<u>1,582,384,400</u>
86	<u>Necessarily Existent Small Schools (9,357 WPUs)</u>	<u>27,125,900</u>
87	<u>Professional Staff (52,623 WPUs)</u>	<u>152,554,000</u>
88	<u>Administrative Costs (1,500 WPUs)</u>	<u>4,348,500</u>
89	<u>Special Education - Add-on (70,704 WPUs)</u>	<u>188,001,900</u>

90	<u>Special Education - Preschool (9,590 WPU)</u>	<u>27,801,400</u>
91	<u>Special Education - Self-contained (14,209 WPU)</u>	<u>41,191,900</u>
92	<u>Special Education - Extended School Year (423 WPU)</u>	<u>1,226,300</u>
93	<u>Special Education - State Programs (2,871 WPU)</u>	<u>8,323,000</u>
94	<u>Career & Technical Education - Add-on (29,289 WPU)</u>	<u>77,879,500</u>
95	<u>Class Size Reduction (38,307 WPU)</u>	<u>111,052,000</u>

RELATED TO BASIC PROGRAMS

ITEM 2 To Related to Basic Programs - Related to Basic School Programs

98	From Education Fund	442,540,300
99	From Interest and Dividends Account	28,710,000
100	From Beginning Nonlapsing Appropriation Balances	10,648,500
101	From Closing Nonlapsing Appropriation Balances	(10,648,500)

Schedule of Programs:

103	<u>To and From School - Pupil Transportation</u>	<u>69,048,600</u>
104	<u>Guarantee Transportation Program</u>	<u>500,000</u>
105	<u>Flexible Allocation - WPU Distribution</u>	<u>23,106,600</u>
106	<u>Enhancement for At-Risk Students</u>	<u>23,384,300</u>
107	<u>Youth in Custody</u>	<u>19,098,700</u>
108	<u>Enhancement for Accelerated Students</u>	<u>4,148,700</u>
109	<u>Adult Education</u>	<u>9,382,000</u>
110	<u>Concurrent Enrollment</u>	<u>8,893,300</u>
111	<u>School LAND Trust Program</u>	<u>28,710,000</u>
112	<u>Charter School Local Replacement</u>	<u>84,755,000</u>
113	<u>Charter School Administration</u>	<u>5,692,700</u>
114	<u>K-3 Reading Improvement</u>	<u>15,000,000</u>
115	<u>Educator Salary Adjustments</u>	<u>157,083,000</u>
116	<u>USFR Teacher Salary Supplement Restricted</u>	
117	<u>Account</u>	<u>5,000,000</u>
118	<u>Library Books and Electronic Resources</u>	<u>550,000</u>
119	<u>Matching Funds for School Nurses</u>	<u>882,000</u>
120	<u>Critical Languages and Dual Immersion</u>	<u>2,015,400</u>

121	<u>USTAR Centers (Year-Round Math & Science)</u>	<u>6,200,000</u>
122	<u>Early Intervention</u>	<u>7,500,000</u>
123	<u>Title I Schools Paraeducators Program</u>	<u>300,000</u>
124	<u>VOTED AND BOARD LEEWAY PROGRAMS</u>	
125	ITEM 3 To Voted and Board Leeway Programs - <u>Voted and Board Local Levy Programs</u>	
126	From Education Fund	99,590,700
127	From Local Revenue	305,524,300
128	Schedule of Programs:	
129	<u>Voted Local Levy Program</u>	<u>299,283,800</u>
130	<u>Board Local Levy Program</u>	<u>90,831,200</u>
131	<u>Board Local Levy Program - Reading</u>	
132	<u>Improvement</u>	<u>15,000,000</u>
133	<u>SCHOOL BUILDING PROGRAMS</u>	
134	ITEM 4 To <u>School Building Programs</u>	
135	From Education Fund	14,499,700
136	Schedule of Programs:	
137	<u>Capital Outlay Foundation Program</u>	<u>12,610,900</u>
138	<u>Capital Outlay Enrollment Growth Program</u>	<u>1,888,800</u>
139	<u>STATE BOARD OF EDUCATION</u>	
140	ITEM 5 To State Board of Education - <u>State Office of Education</u>	
141	From General Fund	100,000
142	From Education Fund	29,216,800
143	From Federal Funds	340,263,900
144	From Dedicated Credits Revenue	5,868,200
145	From <u>General Fund Restricted - Mineral Lease</u>	<u>3,095,800</u>
146	From <u>General Fund Restricted - Land Exchange Distribution Account</u>	<u>236,600</u>
147	From <u>General Fund Restricted - Substance Abuse Prevention</u>	<u>499,400</u>
148	From <u>Interest and Dividends Account</u>	536,000
149	From Revenue Transfers	688,800
150	From Beginning Nonlapsing Appropriation Balances	17,934,400
151	From Closing Nonlapsing Appropriation Balances	(17,934,400)

152	Schedule of Programs:	
153	<u>Assessment and Accountability</u>	<u>11,498,300</u>
154	<u>Educational Equity</u>	<u>359,000</u>
155	<u>Board and Administration</u>	<u>13,262,200</u>
156	<u>Business Services</u>	<u>1,651,300</u>
157	<u>Career and Technical Education</u>	<u>20,968,200</u>
158	<u>District Computer Services</u>	<u>6,901,000</u>
159	<u>Educational Technology</u>	<u>834,200</u>
160	<u>Federal Elementary and Secondary Education Act</u>	<u>112,643,600</u>
161	<u>Law and Legislation</u>	<u>274,400</u>
162	Math Teacher Training	500,000
163	<u>Public Relations</u>	<u>134,500</u>
164	<u>School Trust</u>	<u>599,500</u>
165	<u>Special Education</u>	<u>181,182,400</u>
166	<u>Teaching and Learning</u>	<u>29,696,900</u>
167	ITEM 6 To State Board of Education - Utah State Office of Education - <u>Initiative Programs</u>	
168	From General Fund	3,993,800
169	From Education Fund	11,911,100
170	From <u>General Fund Restricted - Autism Awareness Account</u>	<u>5,000</u>
171	From Beginning Nonlapsing Appropriation Balances	3,701,500
172	From Closing Nonlapsing Appropriation Balances	(3,701,500)
173	Schedule of Programs:	
174	<u>Contracts and Grants</u>	<u>15,909,900</u>
175	ITEM 7 To State Board of Education - <u>State Charter School Board</u>	
176	From Education Fund	3,089,400
177	From Beginning Nonlapsing Appropriation Balances	586,900
178	From Closing Nonlapsing Appropriation Balances	(586,900)
179	Schedule of Programs:	
180	<u>State Charter School Board</u>	<u>3,089,400</u>
181	ITEM 8 To State Board of Education - <u>Educator Licensing Professional Practices</u>	
182	From <u>Professional Practices Restricted Subfund</u>	<u>1,772,400</u>

183	Schedule of Programs:	
184	<u> Educator Licensing</u>	<u>1,772,400</u>
185	ITEM 9 To State Board of Education - State Office of Education - <u>Child Nutrition</u>	
186	From Education Fund	139,600
187	From Federal Funds	141,394,300
188	From Dedicated Credit - Liquor Tax	37,251,300
189	From Beginning Nonlapsing Appropriation Balances	53,800
190	From Closing Nonlapsing Appropriation Balances	(53,800)
191	Schedule of Programs:	
192	<u> Child Nutrition</u>	<u>178,785,200</u>
193	ITEM 10 To State Board of Education - <u>Fine Arts Outreach</u>	
194	From Education Fund	3,325,000
195	Schedule of Programs:	
196	<u> Professional Outreach Programs</u>	<u>3,271,000</u>
197	<u> Subsidy Program</u>	<u>54,000</u>
198	ITEM 11 To State Board of Education - State Office of Education - <u>Educational Contracts</u>	
199	From Education Fund	3,137,800
200	From Beginning Nonlapsing Appropriation Balances	46,900
201	From Closing Nonlapsing Appropriation Balances	(46,900)
202	Schedule of Programs:	
203	<u> Youth Center</u>	<u>1,153,200</u>
204	<u> Corrections Institutions</u>	<u>1,984,600</u>
205	ITEM 12 To State Board of Education - <u>Science Outreach</u>	
206	From Education Fund	2,600,000
207	Schedule of Programs:	
208	<u> Informal Science Education Enhancement</u>	<u>1,907,900</u>
209	<u> Requests for Proposals</u>	<u>225,000</u>
210	<u> Science Enhancement</u>	<u>417,100</u>
211	<u> Integrated Student and New Facility Learning</u>	<u>50,000</u>
212	ITEM 13 To State Board of Education - <u>Utah Schools for the Deaf and the Blind</u>	
213	From Education Fund	23,249,500

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214	From Federal Funds	94,500
215	From Dedicated Credits Revenue	1,020,000
216	From Revenue Transfers	2,758,100
217	From Revenue Transfers - Medicaid	1,755,000
218	Schedule of Programs:	
219	<u>Instructional Services</u>	<u>14,107,500</u>
220	<u>Support Services</u>	<u>14,769,600</u>
221	ITEM 14 To State Board of Education - <u>Charter School Finance Authority</u>	
222	From <u>Education Fund Restricted - Charter School Reserve Account</u>	<u>50,000</u>
223	Schedule of Programs:	
224	<u>Charter School Finance Authority</u>	<u>50,000</u>
225	Section 3. Effective date.	
226	<u>This bill takes effect on July 1, 2014.</u>	

Legislative Review Note
as of 12-12-13 11:25 AM

Office of Legislative Research and General Counsel