



USHE REALLOCATIONS

ISSUE BRIEF

HIGHER EDUCATION
STAFF: SPENCER PRATT

SUMMARY

The FY 2015 Base Budget is based upon the ongoing FY 2014 appropriations. Approved last year, and included in the FY 2014 appropriation was \$9 million for Distinctive Mission under Mission-Based Funding. The University of Utah also received \$10 million to increase the number of students in the School of Medicine (see S.B. 42, *Medical School Admissions Funding*). With both the School of Medicine funding and the Distinctive Mission funding, the University of Utah agreed to share half of its Distinctive Mission allotment with the other seven USHE institutions. This transfer in FY 2014 appears to be in violation of 63J-1-206(1)(c), which states, "An appropriation or any surplus of any appropriation may not be diverted from any department, agency, institution, or division to any other department, agency, institution, or division."

The State Board of Regents has requested that the FY 2015 appropriations be adjusted to reflect this reallocation.

DISCUSSION AND ANALYSIS

The State Board of Regents requests legislative approval of the transfer of General/Education Fund between the University of Utah Education and General line item and the other seven institutions' Education and General line items as shown below:

University of Utah

Education and General (\$1,341,300)

Utah State University

Education and General \$425,500

Weber State University

Education and General \$208,800

Southern Utah University

Education and General \$93,100

Utah Valley University

Education and General \$241,500

Dixie State University

Education and General \$78,900

Snow College

Education and General \$55,500

Salt Lake Community College

Education and General \$238,000

