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# Utah State Legislature

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## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, January 28, 2014  
**TIME:** 8:00 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Ronda Rudd Menlove, Chair  
Rep. Daniel McCay, House Vice Chair

Sen. Deidre M. Henderson  
Sen. Peter C. Knudson  
Sen. Wayne L. Niederhauser, President  
Sen. Luz Robles  
Sen. Brian E. Shiozawa  
Sen. Evan J. Vickers  
Sen. Todd Weiler

Rep. Rebecca Chavez-Houck  
Rep. Tim M. Cosgrove  
Rep. Brad L. Dee  
Rep. Paul Ray  
Rep. Edward H. Redd  
Rep. Marc K. Roberts  
Rep. Earl D. Tanner

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

**AGENDA**  
Social Services Appropriations Subcommittee  
January 28, 2014 – A.M.

1. 8:00 a.m. Approval of Minutes – July and September 2013
2. 8:00 a.m. General Session Overview
3. 8:10 a.m. Base Budget Week Introduction
4. 8:30 a.m. Tools for Looking at Base Budget
5. 8:40 a.m. Review Funds from In-Depth Budget Review with recommendations:
  - (1) Fund 1052 Victims of Domestic Violence Services Account
  - (2) Fund 1222 Medicaid Restricted Account
  - (3) Fund 2100 State Endowment Fund
  - (4) Fund 2180 Out & About Homebound Transportation Assistance Fund
  - (5) Fund 2185 State Development Center Miscellaneous Donation Fund
  - (6) Fund 2190 State Development Center Workshop Fund
  - (7) Fund 2200 State Hospital Unit Fund
  - (8) Fund 2205 Substance Abuse Donation Fund
  - (9) Fund 2206 Respite Care Assistance Fund
  - (10) Fund 2240 Women, Infants, & Children Supplemental Food Program Fund
  - (11) Fund 2260 Child Care Fund
  - (12) Fund 2355 Visually Handicapped Fund
  - (13) Fund 5290 Permanent Community Impact Bonus Fund
  - (14) Fund 5450 Housing Opportunities for People With AIDS Loans
  - (15) Fund 7290 Human Services Client Trust Fund
  - (16) Fund 7300 Maurice N. Warshaw Trust Fund
  - (17) Fund 7305 State Development Center-Patient Account
  - (18) Fund 7310 State Hospital Patient Trust Fund
  - (19) Fund 7355 Visually Handicapped Vendors
  - (20) Fund 8090 Human Services-ORS Support Collections
  - (21) Fund 8125 5-A-Day Association
6. 10:10 a.m. Tobacco Settlement Funds – Issue Brief
7. 10:20 a.m. Other Funding Issues for Approval – Issue Brief
8. 10:20 a.m. Public Input on Topics on Today’s Agenda – Must contact Debbie Benson before 3:00 p.m. Monday, January 27<sup>th</sup> at 801-538-1034 to be considered. Individuals testifying on a topic should do it today or on the open public testimony meeting on Monday, February 3<sup>rd</sup> in the afternoon. The chairs encourage the public to be involved in the budget process.