



SLCC REALLOCATIONS

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2015 Base Budget is based upon the ongoing FY 2014 appropriations. Salt Lake Community College requested one reallocation to the base budget.

DISCUSSION AND ANALYSIS

A portion of the E & G budget at Salt Lake Community College was used to support salary increase in the School of Applied Technology. The proposed change would move funding from E &G to the School of Applied Technology line item.

Compensation Adjustments

Education and General	(\$53,800)
School of Applied Technology	\$53,800

