Changes to FY 2014 Budget (Appropriated vs. Authorized)
Agency = Snow College

### Funding by Source of Finance

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>$1,423,800</td>
<td>$1,551,500</td>
<td>$1,806,700</td>
<td>$1,431,300</td>
<td>$1,532,300</td>
<td>$1,532,300</td>
<td>$1,532,300</td>
<td>$1,532,300</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>General Fund, One-time</strong></td>
<td>$0</td>
<td>$1,752,600</td>
<td>($416,400)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>American Recovery and Reinvestment Revenue</strong></td>
<td>$822,700</td>
<td>$1,452,600</td>
<td>$416,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Dedicated Credits Revenue</strong></td>
<td>$6,046,400</td>
<td>$6,853,200</td>
<td>$7,866,600</td>
<td>$8,344,200</td>
<td>$8,842,500</td>
<td>$9,009,300</td>
<td>$9,009,300</td>
<td>$8,966,400</td>
<td>$42,900</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Beginning Nonlapsing</strong></td>
<td>$1,209,200</td>
<td>$1,117,800</td>
<td>$868,600</td>
<td>$1,009,200</td>
<td>$1,263,300</td>
<td>$658,000</td>
<td>$658,000</td>
<td>$1,263,300</td>
<td>($605,300)</td>
<td>-48%</td>
</tr>
<tr>
<td><strong>Closing Nonlapsing</strong></td>
<td>($1,117,800)</td>
<td>($868,600)</td>
<td>($1,009,200)</td>
<td>($1,263,300)</td>
<td>($658,000)</td>
<td>($658,000)</td>
<td>($1,263,300)</td>
<td>($605,300)</td>
<td>0%</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Education Fund</strong></td>
<td>$17,545,000</td>
<td>$16,184,000</td>
<td>$16,184,700</td>
<td>$16,089,700</td>
<td>$16,211,600</td>
<td>$16,676,700</td>
<td>$16,676,700</td>
<td>$16,676,700</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Education Fund, One-time</strong></td>
<td>($512,600)</td>
<td>($2,283,600)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Transfers - HED</strong></td>
<td>$230,500</td>
<td>$69,000</td>
<td>$143,400</td>
<td>$143,400</td>
<td>$226,300</td>
<td>$143,400</td>
<td>$143,400</td>
<td>$143,400</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>$25,647,200</td>
<td>$25,828,500</td>
<td>$25,860,800</td>
<td>$25,754,500</td>
<td>$27,418,000</td>
<td>$27,318,800</td>
<td>$42,900</td>
<td>$42,900</td>
<td>0%</td>
<td>n/a</td>
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</tbody>
</table>

### Education and General

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Personnel Services</strong></td>
<td>$19,629,600</td>
<td>$18,199,200</td>
<td>$18,682,800</td>
<td>$19,133,200</td>
<td>$20,320,000</td>
<td>$19,190,100</td>
<td>$19,871,100</td>
<td>$19,871,100</td>
<td>($681,000)</td>
<td>-3%</td>
</tr>
<tr>
<td><strong>In-state Travel</strong></td>
<td>$253,500</td>
<td>$203,600</td>
<td>$235,600</td>
<td>$392,500</td>
<td>$278,400</td>
<td>$517,400</td>
<td>$421,100</td>
<td>$96,300</td>
<td>23%</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Current Expense</strong></td>
<td>$4,631,100</td>
<td>$5,216,500</td>
<td>$5,512,900</td>
<td>$5,963,600</td>
<td>$6,462,900</td>
<td>$7,510,800</td>
<td>$7,026,600</td>
<td>$484,200</td>
<td>7%</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Capital Outlay</strong></td>
<td>$381,200</td>
<td>$254,600</td>
<td>$291,200</td>
<td>$161,600</td>
<td>$356,700</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Other Charges/Pass Thru</strong></td>
<td>$751,800</td>
<td>$1,954,600</td>
<td>$1,138,300</td>
<td>$103,600</td>
<td>$0</td>
<td>$143,400</td>
<td>$0</td>
<td>$143,400</td>
<td>n/a</td>
<td>n/a</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>$25,647,200</td>
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<td>$42,900</td>
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