## Changes to FY 2014 Budget (Appropriated vs. Authorized)

**Agency = Salt Lake Community College**

### Funding by Source of Finance

#### Educationally Disadvantaged

<table>
<thead>
<tr>
<th>Year</th>
<th>General Fund</th>
<th>Beginning Nonlapsing</th>
<th>Closing Nonlapsing</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>$178,400</td>
<td>$7,100</td>
<td>($14,100)</td>
<td>$171,400</td>
</tr>
<tr>
<td>2010</td>
<td>$178,400</td>
<td>$14,100</td>
<td>($17,400)</td>
<td>$175,100</td>
</tr>
<tr>
<td>2011</td>
<td>$178,400</td>
<td>$17,400</td>
<td>($20,200)</td>
<td>$175,600</td>
</tr>
<tr>
<td>2012</td>
<td>$178,400</td>
<td>$20,200</td>
<td>($48,700)</td>
<td>$149,900</td>
</tr>
<tr>
<td>2013</td>
<td>$178,400</td>
<td>$48,600</td>
<td>($61,500)</td>
<td>$165,500</td>
</tr>
<tr>
<td>2014 Est</td>
<td>$178,400</td>
<td>$61,500</td>
<td>($61,500)</td>
<td>$178,400</td>
</tr>
</tbody>
</table>

#### Current Expense

<table>
<thead>
<tr>
<th>Year</th>
<th>Educationally Disadvantaged</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>$171,400</td>
<td>$171,400</td>
</tr>
<tr>
<td>2010</td>
<td>$175,100</td>
<td>$175,100</td>
</tr>
<tr>
<td>2011</td>
<td>$175,600</td>
<td>$175,600</td>
</tr>
<tr>
<td>2012</td>
<td>$149,900</td>
<td>$149,900</td>
</tr>
<tr>
<td>2013</td>
<td>$165,500</td>
<td>$165,500</td>
</tr>
<tr>
<td>2014 Est</td>
<td>$178,400</td>
<td>$178,400</td>
</tr>
</tbody>
</table>

### Thresholds:
- Increases: 10%
- Decreases: -10%

**Trend and Diff Pct**

- **2009**
  - General Fund: $178,400
  - Beginning Nonlapsing: $7,100
  - Closing Nonlapsing: ($14,100)
  - Grand Total: $171,400

- **2010**
  - General Fund: $178,400
  - Beginning Nonlapsing: $14,100
  - Closing Nonlapsing: ($17,400)
  - Grand Total: $175,100

- **2011**
  - General Fund: $178,400
  - Beginning Nonlapsing: $17,400
  - Closing Nonlapsing: ($20,200)
  - Grand Total: $175,600

- **2012**
  - General Fund: $178,400
  - Beginning Nonlapsing: $20,200
  - Closing Nonlapsing: ($48,700)
  - Grand Total: $149,900

- **2013**
  - General Fund: $178,400
  - Beginning Nonlapsing: $48,600
  - Closing Nonlapsing: ($61,500)
  - Grand Total: $165,500

- **2014 Est**
  - General Fund: $178,400
  - Beginning Nonlapsing: $61,500
  - Closing Nonlapsing: ($61,500)
  - Grand Total: $178,400

**Approp Diff Pct**

- **2009**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%

- **2010**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%

- **2011**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%

- **2012**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%

- **2013**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%

- **2014 Est**
  - General Fund: 0%
  - Beginning Nonlapsing: 0%
  - Closing Nonlapsing: 0%
  - Grand Total: 0%